nelson mandela bay
MUNICIPALITY

Corporate Services

Your ref:

Our ref: 3/2/2/2

Date: **23 July 2026**

Who deals with this: **N Mahlobo**

Tel: +27 (0) 41 506 3326

PO Box 116, Gqeberha, 6000
Republic of South Africa

e-Mail: nmahlobo@mandelametro.gov.za

CIRCULAR NO. 135/2026

To the Executive Mayor, all Councillors, the Acting City Manager,
the Chief Operating Officer, the Chief Financial Officer and
Acting Executive Directors
NELSON MANDELA BAY METROPOLITAN COUNCIL

Dear Sirs/Mesdames

MINUTES OF PROCEEDINGS OF SPECIAL COUNCIL MEETING HELD : 21 JULY 2026

Enclosed herewith for your records is a copy of the Minutes of Proceedings of the Council meeting held on 21 July 2026. **Members must please retain this document for confirmation purposes at the Council's next meeting as it will not be reproduced and included in the Council's next Agenda.**

All Directorates / Offices and Senior Managers are hereby reminded that this document is distributed to them **as an instruction from the Council for the implementation of its resolutions and decisions.** Kindly give effect thereto.

Yours faithfully

Y MATAKANE-DAKUSE (MS)
ACTING EXECUTIVE DIRECTOR :
CORPORATE SERVICES

ENCLOSURE - As stated

23-7-NM/HM

MINUTES

of Proceedings of the special meeting of the Nelson Mandela Bay Metropolitan Council held at the Nelson Mandela Bay Stadium, Fettes Road, North End, Gqeberha on Tuesday, 21 July 2026 at 10:00.

SPEAKER:	1. JOHNSON, E (ANC)	
COUNCILLORS:	2. ADAMS, T P (DA) 3. BASSON, R D (DA) 4. BELL, A H (ANC) 5. BEST, J S (DA) 6. BLAAUW, T F M (DA) 7. BOGGENPOEL, V N (DA) 8. BOOYSEN, L A (DA) 9. BOYANA, N (ANC) 10. BREAKFAST, M S (DA) 11. BUYEYE, T C S (AIC) 12. DE ANDRADE, M J (DA) 13. DLOVA-NAMPULUMA, N A (DA) (MST) 14. DODA, P T (ANC) 15. DYANTYI, N (ANC) 16. ENGELBRECHT, G J S (DA) 17. FALDTMAN, G (DA) 18. FALTAIN, T (DA) 19. FILLIS, S (DA) 20. GELDERBLOEM, G H (DA) 21. GROBBELAAR, J (DA) 22. GROOTBOOM, L P (ACDP) 23. HARINGTON, W B (FF+) 24. HAYSELDEN, D A (DA) 25. HENDRICKS, A C (DA) (MST) 26. HERMAANS, P (DA) 27. JACK, M J (AIM) 28. JAKUJA, M R (ANC) 29. JAMES, P L (EFF) 30. JIKEKA, W (ANC) (CHIEF WHIP) 31. JONAS,G F ((PA) 32. KAMANA, M B (PAC) 33. KAYSER, R C (DA) 34. KEPE, O H (DA) 35. KOKO, N N (ANC) 36. KWATSHA, S (DoP) 37. LAWU, L N (ANC) 38. LOBISHE, B (ANC) (EXECUTIVE MAYOR) 39. LONGBOOI, L Z (ANC) 40. LOVEMORE, A T (DA) 41. LUDWABE, L R (ANC) (MST) 42. MABUDA, M (ANC) *(MST)* 43. MABUDA, S M (ANC) (MST) 44. MAFANA, T B (ANC) 45. MAFAYA, B N (ANC) 46. MAFUMANA, N A (DA) 47. MAJOLA, M J (ANC)) 48. MAKHWENKWE, N (ANC) 49. MAKUNGA, M L (ANC) 50. MAKWETU, L N (ANC) 51. MANI, B G (ANC) 52. MAQULA, G D (ANC) 53. MASWANA, N I (ANC) 54. MATENJWA, B (ANC) 55. MBAMBO, N M (ANC) 56. MEYER, R (DA) 57. MFANA, L (ANC) 58. MIGGELS, G G (DA)	59. MINYAYO, L (ANC) 60. MITCHELL, J M (NA) (MST) 61. MLANGAZI, S N (ANC) 62. MNQOKOYI, Z P (EFF) 63. MNYANDU, L B (ANC) 64. MONKS, D J S (DA) 65. MOODLEY, G (DA) (MST) 66. MOODLEY, N R (DA) 67. MOSI, T S (EFF) 68. MPEHLO, K (DA) 69. NAMETTE, L (UDM) 70. NDAMSE, L (ANC) 71. NGABASE, M M (ANC) 72. NGQISHA, K (EFF) 73. NGWANE, L (ANC) 74. NGXENGE, R K (ANC) 75. NOMNQA, B (ANC) 76. NOTSHE, X L (ANC) 77. NQAKULA, N E (ANC) 78. PALI, Y M (ANC) 79. PEGRAM, B S (DA) 80. PETER, L (ANC) 81. PHEZISA, N (ANC) (MST) 82. QUPE, M B (ANC) 83. QWAZI, N (EFF) 84. RAFANI, S (DA) 85. RANYELE, I F (ANC) 86. RAUTENBACH, G (DA) 87. SENEKAL, W (DA) 88. SIDINA, B M (ANC) 89. SIJADU, S (DA) *90.* STANDER, T (DA) *(MST)* 91. STANLEY, A M (DA) 92. STEYN, M G (DA) 93. SWANEPOEL, E F (DA) 94. TAPPAN, S B (DA) 95. TERBLANCHE, P W (DA) 96. TITUS, F D (DA) 97. TROON, L (GP) 98. TSOTSO, Z P (ANC) 99. TUKANI, S (DA) 100. VAN DE LINDE, F A (DA) 101. VAN DER WESTHUYZEN, A (DA) 102. VAN NIEKERK, G S (NA) (DEPUTY EXECUTIVE MAYOR) 103. VAN ROOYEN, T R 104. VAN WYK, I L (DA) 105. VANI, P B (ANC) 106. VASCO, Z (DA) 107. VENCENCIE, R C (FF+) 108. VINQI, X M (ANC) (MST) 109. VON BUCHENRODER, M R (DA) 110. WALA, N (EFF) 111. WOLF, B F (DA) 112. YANIE, C (EFF) 113. ZINTO, M ((DA)

The Council observed a moment of contemplation after the arrival of the Speaker.

The Speaker welcomed the Executive Mayor and members of his Committee (MMCs), the Chairpersons of Section 79 Committees, all Councillors, the City Manager, the representatives from the Office of the Auditor-General, and members of the public and the media. Thereafter, at the Speaker's request, Prophet Brown led the Council in a brief devotion service.

SECTION 1 - APPLICATIONS FOR LEAVE OF ABSENCE IN TERMS OF PARAGRAPH 3 OF THE CODE OF CONDUCT

Leave of absence from all Council and Committee meetings was granted to the following Councillors for the periods stated:

Councillor Rautenbarg reported that the following:

Virtual Attendees

- Councillor Stander, T
- Councillor Moodley, N
- Councillor Dlova-Nampuluma, N. A

Early departures:

- Councillor Best, S. J

Leave of absence

- Councillor Nkosi

Chief Whip reported that the following:

Virtual Attendees

- Councillor Maduba, M
- Councillor Vingqi, X. M
- Councillor Ngabase, M. M
- Councillor Ludwabe

Late arrival

- Councillor Phezisa, N
- Councillor Koko, N. N

Early departure

- Councillor Ranyele, I. F

SECTION 2 - DISCLOSURE OF INTEREST BY COUNCILLORS IN TERMS OF PARAGRAPH 5 OF THE CODE OF CONDUCT

No disclosures were made.

SECTION 3 - DISCLOSURE OF INTEREST BY OFFICIALS

No disclosures were made.

SECTION 4 - STATEMENTS OR COMMUNICATIONS BY SPEAKER

The meeting observed a moment of silence in honour of Councillor Sicelo Mleve and Ntombizanele Sikawuti who had lost their lives.

The Speaker reminded Council that all outstanding declaration forms were required to be submitted. She further advised that Councillors who were in arrears with the municipality for more than two months without any payment arrangement would be issued with reminders by the office of the Speaker and noted that being in arrears for that period constituted a violation of the Code of Conduct.

She further outlined the allocation of speaking time and seating arrangements for the meeting. She stated that before the Executive Mayor's statement, the Acting Executive Director of Water and Sanitation would deliver a presentation. Thereafter, all political parties would be granted three minutes each to respond to the Executive Mayor's statement. On the Water and Sanitation presentation, the Democratic Alliance (DA) and the African National Congress (ANC) would each be allocated five minutes, the Economic Freedom Fighters would be allocated four minutes, and all other political parties would be allocated three minutes each.

The Speaker reminded Councillors that the final voter registration weekend would take place on 1 and 2 August 2026.

Additionally, the Speaker encouraged members of Council to urge their constituencies not to miss the opportunity to register and to verify their registration status in order to vote on 4 November 2026. She advised that all voting stations would be open from 08:00 until 17:00.

She further noted amendments to the calendar of meetings. The Sports, Recreation, Arts and Culture Committee meeting that was scheduled for 21 July 2026, had been postponed to 28 July 2026, with the venue to be announced. The Human Resources and Corporate Administration workshop scheduled for 27 July at 10:00 would also have its venue announced.

The Speaker also indicated that her office had allocated a two-week period for all standing committees to convene in order to discuss reports that were required to be forwarded to the MPAC Committee.

She further expressed the Council's disappointment at the absence of Councillors during the workshop convened by CoGTA and the Deputy Minister at the stadium. She stated that important information had been shared at the workshop and that officials sent to assist the institution had made presentations which Councillors missed. She highlighted that it was noted during the workshop that the municipality was still experiencing challenges with the allocation of grants that had been withdrawn from it.

In conclusion, the Speaker informed Council that a decision had been taken at the workshop that a presentation in the form of a report must be submitted to Council. She advised that members would receive a report presentation from the Acting City Manager at the next Council meeting of 6 August 2026.

SECTION 5 - INTERVIEWS WITH DEPUTATIONS

None.

SECTION 6 - CONFIRMATION OF AGENDA

Councillor Rauternbarg raised a point of order regarding the non-presentation of minutes for approval. He stated that, according to the Democratic Alliance's records, at least fourteen (14) Council meetings had been held during the year to date. He noted that only two sets of minutes had been presented to Council for approval, specifically those of 30 April and 26 August. He questioned why minutes were not being presented in accordance with Rule 23.2 and requested an explanation from the Speaker or the Acting City Manager, as it was their responsibility. He emphasized that Council was approaching the end of its term and required clarity on the matter.

He further raised a second point of order with reference to Rule 31.2 and Rule 31.3. He asked the Speaker to indicate where consultation had taken place with the Multi-Party Whippery regarding speaking times, as Rule 31.2 required that such time allocations be determined through the Multi-Party Whippery. He objected to the announcement made that morning allocating five minutes to the two largest parties to respond to the Executive Mayor's statement, noting that parties did not receive the speeches in advance. He further objected to the time allocated for the Water and Sanitation presentation, stating that at the previous day's Multi-Party Whippery meeting it was indicated that the Department of Water intended to make a presentation offering assistance, but the content was unknown.

He argued that allocating five minutes to some parties and three minutes to others to debate such a critical issue was inadequate, given ongoing service delivery challenges with water and electricity. He submitted that Madam Speaker had not applied her mind to Rule 31.3.

In light of the importance of the matters raised, Councillor Rauternbarg requested, in terms of Rule 11.4, that a 15-minute Multi-Party Whippery meeting be convened with the Speaker to determine the time allocations.

The Speaker indicated that the minutes would be produced to the Ordinary Council Meeting of 06 August 2026 for Council approval. She further allowed for 11.4

The meeting took beark @ 10:37
The meeting resumed @ 12:40

The Speaker allowed the Chief Whip to report on the discussions and the decisions by the multi-party.

Chief Whip stated the proposal from the Multiparty Caucus that, due to urgency, Council would deal with four (4) items at the current meeting. The items identified were: the evaluation item, the item relating to Eastern Province Athletics (EPA), the item on Surf Life Saving, and one further item.

He further noted that all other outstanding items would be deferred and brought to the Council meeting scheduled for the 6 August 2026. Council was advised that the item relating to the Acting City Manager required finality as it had generated significant concern, and that the report on the suspended City Manager would also be awaited for the meeting of the 6 August 2026.

It was further proposed that the Speaker circulate to the Troika and Multiparty all outstanding matters to be dealt with at the Council meeting of the 6 August 2026, to ensure clarity and avoid any omissions. It was indicated that if the item relating to the Board of the MDA was among the outstanding matters, it would be included on the agenda for the 6 August 2026.

Proposed resolutions

(a) That Council approved the following four (4) items be dealt with at the current meeting:

- Report on the 2027 General Valuation: date of valuation and designation of municipal valuer.
- Report on the release of the allocation made to Eastern Province Athletics (EPA) meant to be availed in the2024/25 financial year but delayed and concluded in the 2025/26 financial year as per the strategic sponsorship agreement between NMBM and Eastern Province Athletics (EPA).
- Report on the approval of a multi-year budget commitment for St George's Park Stadium Infrastructure upgrades in preparation for the ICC men's cricket world cup 2027.
- Report on the progress report on the hosting of the 2026 world lifesaving championships and request for budget approval.

(b) That all other outstanding items be deferred to the Council meeting scheduled for the 6 August 2026.

(c) That the Speaker circulates to the Troika and Multiparty all outstanding items to be considered at the Council meeting of the 6 August 2026.

Councillor Troon stated that he did not agree with the proposal that the Mayor would not address the meeting with her speech. He further mentioned that he was of the view that the Mayor must address the meeting, as the Metro was in a crisis with challenges relating to water and electricity supply and service delivery.

He further stated that the Mayor owed it to the residents of Nelson Mandela Bay to provide an update on the state of the Metro and expressed concern that the refusal to allow the Mayor to address the meeting reflected poorly on governance in the municipality.

Councillor Grootboom indicated that he was not in agreement with certain proposals and stated that the Mayor's address would be bypassed as it would amount to lip service and would mean nothing for residents. He further submitted that the most important matter was the issue of the grant that had been withheld. He stated that he had raised this issue previously and that it was critical for Council to receive a presentation from the Acting City Manager on the matter on the day. As a member of the MPAC, he did not know why the grant had been withheld and noted that the targets of the prevention and reduction strategy on UIFWE had never been met.

Councillor Grootboom questioned how MPAC would deal with the matter over the next two weeks if a presentation was not received and highlighted that after 6 August 2026 most Councillors would go on recess and on campaign.

He enquired weather why it was so difficult for the Acting City Manager to advise Council whether submissions had been made, what the reasons were for the withholding of the grant specifically to the Nelson Mandela Metro, and what the plan was to address the matter. He further emphasized that a significant amount of money would be lost and that residents of Nelson Mandela Bay were entitled to know what was happening.

He further stated that if officials were not held accountable and were continually protected and shielded, the problems would persist. He cautioned that if the equitable share was not considered important, then communities relying on services should be informed accordingly. He requested that a presentation be provided and noted that a presentation had earlier been flighted on the screen and enquired that Council be advised of the engagement with the Minister and of the status of the withheld grant so that recommendations would be made and the issues would be addressed.

Councillor Buyeye supported the submissions made by the Chief Whip as a true reflection of what had been discussed in the Multi Whipery.

The Executive Mayor addressed Council and indicated that she noted the proposal before Council and accepted it. The Executive Mayor stated, however, that three (3) other critical issues had been left out. She highlighted the Adjustment Budget relating to the USDG and ISUPG, and the matter of the re-advertisement of positions for Executive Directors in the Infrastructure and Engineering Directorate. The Executive Mayor cautioned that failure to consider these items at the meeting could result in delays with compliance in respect of trading services.

The Executive Mayor further requested that the issue of water be dealt with and submitted that a presentation would be made to brief Councillors on the challenges being experienced and the mitigation measures being undertaken. She emphasized that it was important for Councillors to leave the meeting informed about the interventions being implemented.

Councillor Grobbelaar indicated that he had submitted a motion of exigency earlier that morning through the multiparty whippery, at which time there was no confirmation of positive cases of Foot and Mouth Disease. Councillor Grobbelaar advised that he had since received confirmation from the State Veterinarian that Foot and Mouth Disease had tested positive in Nelson Mandela Bay, specifically in Kwanobuhle, Lawnswood, Motherwell and Rocklands.

He further stated that his motion was based on reports received from residents and farmers alleging positive cases, which had now been confirmed. Councillor Grobbelaar submitted that the matter constituted an extreme emergency and requested that the motion be considered as such by Council.

Councillor Buyeye acknowledged that a motion had been submitted by Councillor Grobbelaar and indicated that the directorate was still in the process of responding to it. He further mentioned that the directorate had not received confirmation from the State Veterinarian regarding Foot and Mouth Disease and emphasized that the directorate would not respond until written confirmation was received.

Councillor Buyeye noted that the State Veterinarian was aware of the protocols and that in matters of seriousness such as Foot and Mouth Disease, which had public health implications, the State Veterinarian was required to liaise with the relevant directorate, but this had not occurred. He further advised that enquiries had been made, but no confirmation had been received as of the sitting. Councillor Buyeye assured Council that the matter would not be ignored and that follow-ups would be made to confirm the information provided. Councillor Buyeye concluded that the input was noted.

Chief Whip addressed Council and made proposals regarding committee vacancies and substitutions.

The Chief Whip proposed the following:

- Councillor B. Matenjwa to fill the vacancy in the Economic Development Committee
- Councillor N. Makhwenkwe to fill the vacancy in the SRAC Committee
- Councillor M. J. Jack to serve as a substitute for Councillor L. N. Makwetu on the Public Health Committee
- Councillor L. Z. Longbooi to substitute for Councillor L. N Makwetu on the Roads and Transport Committee
- Councillor P. B. Vani to be assigned to the Safety and Security Committee
- Councillor N. N. Koko to be assigned to the Public Health Committee

Council agreed to deal only with four (4) items under the Acting City Manager's report as proposed by the Chief Whip.

SECTION 7 - STATEMENTS BY EXECUTIVE MAYOR

None

The Executive Mayor presented his / her reports as contained in Sections 9, 10 and 11 of the Agenda, and pointed out that various Items contained therein would be withdrawn / deferred for further consideration or amended as reflected hereunder.

SECTION 8 - REPORT OF EXECUTIVE MAYOR TO COUNCIL IN TERMS OF SECTION 30(5) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, ACT 117 OF 1998, INCLUDING OTHER MATTERS REFERRED TO COUNCIL BY THE EXECUTIVE MAYOR [AGENDA PAGES 7 - 32]

RESOLVED:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

SECTION 9 - REPORT BY EXECUTIVE MAYOR IN TERMS OF SECTION 56(5) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 AND SECTION 63 OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, 2000 [AGENDA PAGES 309 - 309]

RESOLVED:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

SECTION 10 - REPORT BY EXECUTIVE MAYOR IN TERMS OF SECTION 56(5) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, ACT NO. 117 OF 1998 ON DECISIONS TAKEN IN TERMS OF SECTION 63 OF THE LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT, ACT NO. 32 OF 2000 [AGENDA PAGES 312 - 315]

RESOLVED:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

SECTION 11 -REPORT OF ACTING CITY MANAGER [AGENDA PAGES 318 – 350]

RESOLVED:

That the report be received

ITEM 1; PAGE 318 2027 General Valuation: Date of Valuation and Designation of Municipal Valuer – Adopted

Resolved:

(a) That the date of valuation for the 2027 General Valuation is 1 July 2026.

(b) That the date of implementation of the 2027 General Valuation Roll is 1 July 2027.

(c) That the Acting Chief Valuer, Ms Mornette Bothma, is designated as the Municipal Valuer for the 2027 General Valuation and Supplementary Valuations.

(d) That the people listed below are designated as Assistant Municipal Valuers and Data Collectors for the 2027 General Valuation.

Name and surname	Designation	Status
Mornette Bothma	Municipal Valuer	Professional Valuer
Riana Lobar	Assistant Municipal Valuer	Professional Valuer
John Dingaan	Assistant Municipal Valuer	Professional Valuer
Lusanda Bacela	Assistant Municipal Valuer	Professional Associated Valuer
Charles Share	Assistant Municipal Valuer	Professional Valuer
Pieter Oosthuizen	Assistant Municipal Valuer	Professional Valuer
Stephen Alberts	Assistant Municipal Valuer	Professional Valuer
Le-Shaun Ferreira	Assistant Municipal Valuer	Professional Valuer
Gerald Mojapelo	Assistant Municipal Valuer	Professional Associated Valuer
Phumla Mtiki	Assistant Municipal Valuer	Professional Associated Valuer
Thandi Sokapase	Assistant Municipal Valuer	Professional Associated Valuer
Vuyo Qumana	Data Collector	Candidate Valuer
Lelethu Nqweniso	Data Collector	Candidate Valuer
Xolelwa Nquva	Data Collector	Candidate Valuer
Darren Jaftha	Data Collector	Candidate Valuer
Vuyo Jara	Data Collector	Senior Clerk
Swelihle Mqatazana	Data Collector	Senior Clerk

(e) That the 2027 General Valuation Roll certification date is 31 January 2027.

ITEM 2; PAGE 322 Release of the Allocation Made to Eastern Province Athletics (EPA) Meant to be Availed in the 2024/25 Financial Year but Delayed and Concluded in the 2025/26 Financial Year as per the Strategic Sponsorship Agreement Between NMBM and Eastern Province Athletics (EPA) – Adopted

Original Council Resolution dated 26 August 2025:

"Resolved:

(a) That Council, by resolution taken by majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act, Act No. 117 of 1998 (as amended), read in conjunction with Chapter 4 of the Local Government: Municipal Finance Management Act No. 56 of 2003 amends the Sport, Recreation, Arts and Cultural Services Directorate's Operating Budget in the amount of R1 000 000 (VAT Inclusive) to the Eastern Province Athletics (EPA) to support the increased requirements of the NMB Half Marathon in the 2024/25 financial year;

(b) That subject to approval of the recommendation (a) above, the Acting City Manager be authorised to sign an Addendum to the existing Agreement between Eastern Province Athletics (EPA) and the NMBM to capture the increased budget of R1 000 000 (VAT Inclusive) in the 2024/25 financial year."

RESOLVED:

(a) That Council rescinds the above resolution taken on 26 August 2025.

(b) That Council, by resolution taken by a majority of its full number, and in terms of Section 30(2) of the Local Government: Municipal Structures Act, Act No. 117 of 1998 (as amended), read with Chapter 4 of the Local Government: Municipal Finance Management Act, Act No. 56 of 2003, replaces the above resolution with the following:

(i) That the Sport, Recreation, Arts and Culture Services Directorate's Operating Budget be amended in the amount of R1 000 000 (VAT Inclusive) for Eastern Province Athletics (EPA) to support the increased requirements of the NMB Half Marathon in the 2025/26 financial year.

(ii) That the budget allocation of R1 000 000 (VAT Inclusive) in the 2025/26 financial year be approved for Eastern Province Athletics (EPA) as per the Strategic Sponsorship Agreement.

FUNDS TRANSFERRED FROM:

Vote No	*Project ID*	*Job No*	*Project Title*	*Current Budget*	*Estimated Expenditure*	*Balance*	*Amendment*
1114 4976	*2018 1394*	*NSRA 201808579*	*Summer Season*	*R 5,700 000*	*R3,000 000*	*R2,750 000*	*-R1,000 000*

FUNDS TRANSFERRED TO:

Vote No	*Project ID*	*Job No*	*Project Title*	*Current Budget*	*Estimated Expenditure*	*Balance*	*Amendment*
1114 4976	*20281394*	*NSRA 201805881*	*EP Athletics*	*R 5,530 440*	*R5,530 440*	*R 0*	*+ R1,000 000*

(c) That, subject to the approval of (i) and (ii) above, the Acting City Manager be authorised to sign an Addendum to the existing Strategic Sponsorship Agreement between Eastern Province Athletics (EPA) and the Nelson Mandela Bay Municipality to capture the increased allocation of R1 000 000 (VAT Inclusive) for the 2025/26 financial year.

ITEM 3; PAGE 326 Approval of a Multi-Year Budget Commitment for St George's Park Stadium Infrastructure Upgrades in Preparation for the ICC Men's Cricket World Cup 2027– Adopted

Resolved:

(a) That Council approved a budget commitment of R20 million.

(b) That Council noted that the budget comprises:

- R15 million for roof replacement and associated structural works.
- R5 million for lift modernization and accessibility compliance upgrades.

(c) That Council approved Option B as the preferred implementation mechanism.

(d) That Council approved reimbursement of EPC over four financial years at R5 million per annum.

(e) That Council authorized the City Manager to conclude the necessary implementation and reimbursement agreement.

(f) That Council directs that the approved annual reimbursements be incorporated into future MTREF budgets.

(g) That Council noted that failure to complete the upgrades before September 2026 may result in relocation of World Cup matches to another host venue.

(h) That quarterly progress reports be submitted to Council.

ITEM 4; PAGE 332 Progress Report on the Hosting of the 2026 World Lifesaving Championships and Request for Budget Approval– Adopted

Resolved:

(a) That Council noted the progress made.

(b) That Council approved the Host City Business Plan.

(c) That Council approved a budget allocation of R7,000,000 under Vote 0064/1589.

(d) That Council authorised the Acting City Manager to enter into a Service Level Agreement with Lifesaving South Africa.

(e) That Council mandated the Technical Steering Committee to continue monitoring implementation
progress.

ITEM 5; PAGE 336 Adjustments Budget for the Amendment of the 2025/26 Upgrading of Informal Settlements Partnership Grant (ISUPG) Business Plan and Budget to Accelerate Expenditure – Adopted

Resolved:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

ITEM 6; PAGE 340 Adjustments Budget for the Amendment of the 2025/26 Capital Budget - Urban Settlement Development Grant (USDG) in Line with National Treasury Budget Reductions – Adopted

Resolved:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

ITEM 7; PAGE 347 Readvertisement of Executive Director Infrastructure and Engineering and Executive Director Electricity and Energy – Adopted

Resolved:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

ITEM 8; PAGE 349 Recruitment, Selection and Appointment of Executive Director: Planning and Development – Deferred for Council In-Committee

ITEM 9; PAGE 350 Recruitment, Selection and Appointment of Executive Director: Corporate Services – Deferred for Council In-Committee

SECTION 12 - FIRST SUPPLEMENTARY REPORT BY THE ACTING CITY MANAGER [FIRST SUPPLEMENTARY AGENDA PAGES 4 - 5]

RESOLVED:

That the report be received.

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

ITEM 1; PAGE 4– Amendment of the 2025/26 Energy Efficiency Demand Side Management Grant (EEDSM) Business Plan, Capital and Operating Budget – Adopted

Resolved:

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

ITEM 2; PAGE – Report by the Acting City Manager and SALGA – Deferred for Council In-Committee

RESOLVED

That all items would be discussed at the next Council meeting scheduled on 06 August 2026.

The Council moved In-Committee at 13:20.

SPEAKER