

## 2022-23 NELSON MANDELA BAY MUNICIPALITY TARIFF BOOK INDEX

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2022/23 NELSON MANDELA BAY MUNICIPALITY TARIFFS									
Item	Service	Comments	2021/22	2021/22	2022/23	2022/23	Vat	2022/23	2022/23
		Unit	Total	Total	Total	Total			
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.	VAT Incl.
1	1	<b>TRADING SERVICES</b>							
1.1	1.1	<b>WATER</b>							
		<b>CHARGES FOR A SUPPLY OF WATER - SECTION 21</b>							
		Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.							
		<b>Part A: Applicable during times of normal water availability</b>							
		<b>(a) Within the Municipal area (per kl)</b>							
		(i) Treated water for residential premises:							
		Step 1 (>0 ≤ 0,3 kl/d)	R	16.61	2.49	19.10	17.44	2.62	20.05
		Step 2 (> 0,3 ≤ 0,5 kl/d)	R	18.02	2.70	20.72	18.92	2.84	21.76
		Step 3 (>0,5 ≤ 0.8 kl/d)	R	25.19	3.78	28.96	26.44	3.97	30.41
		Step 4 (>0.8 ≤ 1,0 kl/d)	R	43.47	6.52	49.99	45.64	6.85	52.49
		Step 5 (>1,0 ≤ 1,6 kl/d)	R	79.50	11.93	91.43	83.48	12.52	96.00
		Step 6 (>1.6kl/d)	R	106.00	15.90	121.90	111.30	16.70	128.00
		(ii) Treated water for residential premises:ATTP Consumers (per kl)		16.61	2.49	19.10	17.44	2.62	20.05
		(iii) Treated water for institutional premises, including municipal and		16.61	2.49	19.10	17.44	2.62	20.05
		(iv) Treated water for commercial and industrial premises (per kl)		18.13	2.72	20.86	19.04	2.86	21.90
		(v) Treated water for multiple dwelling units per dwelling unit:							
		Step 1 (>0 ≤ 0,3 kl/d)		16.61	2.49	19.10	17.44	2.62	20.05
		Step 2 (> 0,3 ≤ 0,5 kl/d)		18.02	2.70	20.72	18.92	2.84	21.76
		Step 3 (>0,5 ≤ 0.8 kl/d)		25.19	3.78	28.96	26.44	3.97	30.41
		Step 4 (>0.8 ≤ 1,0 kl/d)		43.47	6.52	49.99	45.64	6.85	52.49
		Step 5 (>1,0 ≤ 1,6 kl/d)		79.50	11.93	91.43	83.48	12.52	96.00
		Step 6 (>1.6kl/d)		106.00	15.90	121.90	111.30	16.70	128.00
		(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available		16.61	2.49	19.10	17.44	2.62	20.05
		(vii) Treated water drawn through standpipes (per kl)		24.96	3.74	28.70	26.20	3.93	30.13
		(viii) Raw water for residential premises:(per kl)							
		Step 1 (>0 ≤ 0,3 kl/d)		13.34	2.00	15.34	14.00	2.10	16.10
		Step 2 (> 0,3 ≤ 0,5 kl/d)		16.92	2.54	19.46	17.76	2.66	20.43
		Step 3 (>0,5 ≤ 0.8 kl/d)		20.34	3.05	23.39	21.36	3.20	24.56
		Step 4 (>0.8 ≤ 1,0 kl/d)		27.44	4.12	31.56	28.82	4.32	33.14

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	Step 5 ( >1,0 ≤ 1,6 kl/d)		40.15	6.02	46.18	42.16	6.32	48.48
	Step 6 ( >1.6kl/d )		62.61	9.39	72.01	65.74	9.86	75.61
	(ix) Raw water for commercial premises: (per kl)		14.56	2.18	16.75	15.29	2.29	17.58
	(x) Raw water for industrial premises: (per kl)		14.56	2.18	16.75	15.29	2.29	17.58

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	1.1	<b>WATER</b>						
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)						
		(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments	1,233.30	184.99	1,418.29	1,294.96	194.24	1,489.21
		(2) additional charge per kilolitre of metered consumption	1.33	0.20	1.52	1.39	0.21	1.60
		(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)	2.39	0.36	2.74	2.50	0.38	2.88
		<b>(b) Outside the Municipal boundary (per kl)</b>						
		<b>(i) Treated water for residential premises:</b>						
		Step 1 (>0 ≤ 0,3 kl/d)	20.81	3.12	23.93	21.85	3.28	25.13
		Step 2 (> 0,3 ≤ 0,5 kl/d)	23.32	3.50	26.82	24.49	3.67	28.16
		Step 3 (>0,5 ≤ 0.8 kl/d)	29.15	4.37	33.52	30.61	4.59	35.20
		Step 4 (>0.8 ≤ 1,0 kl/d)	47.70	7.16	54.86	50.09	7.51	57.60
		Step 5 (>1,0 ≤ 1,6 kl/d)	84.80	12.72	97.52	89.04	13.36	102.40
		Step 6 (>1.6kl/d)	116.60	17.49	134.09	122.43	18.36	140.79
		(ii) Treated water for residential premises:ATTP Consumers (per	20.81	3.12	23.93	21.85	3.28	25.13
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	20.81	3.12	23.93	21.85	3.28	25.12
		(iii) Treated water for commercial and industrial premises (per kl)	22.72	3.41	26.13	23.86	3.58	27.43
		<b>(iv) Treated water for multiple dwelling units per dwelling unit:</b>						
		Step 1 (>0 ≤ 0,3 kl/d)	20.81	3.12	23.93	21.85	3.28	25.13
		Step 2 (> 0,3 ≤ 0,5 kl/d)	23.32	3.50	26.82	24.49	3.67	28.16
		Step 3 (>0,5 ≤ 0.8 kl/d)	29.15	4.37	33.52	30.61	4.59	35.20
		Step 4 (>0.8 ≤ 1,0 kl/d)	47.70	7.16	54.86	50.09	7.51	57.60
		Step 5 (>1,0 ≤ 1,6 kl/d)	84.80	12.72	97.52	89.04	13.36	102.40
		Step 6 (>1.6kl/d)	116.60	17.49	134.09	122.43	18.36	140.79
		<b>(v) Raw water for residential premises:</b>						
		Step 1 (>0 ≤ 0,3 kl/d)	16.61	2.49	19.10	17.44	2.62	20.05
		Step 2 (> 0,3 ≤ 0,5 kl/d)	19.08	2.86	21.94	20.03	3.01	23.04
		Step 3 (>0,5 ≤ 0.8 kl/d)	25.43	3.81	29.24	26.70	4.01	30.71
		Step 4 (>0.8 ≤ 1,0 kl/d)	40.59	6.09	46.68	42.62	6.39	49.01
		Step 5 (>1,0 ≤ 1,6 kl/d)	49.49	7.42	56.92	51.97	7.79	59.76
		Step 6 (>1.6kl/d)	83.15	12.47	95.62	87.30	13.10	100.40
		<b>(vi) Raw water for commercial premises: (per kl)</b>						
			18.13	2.72	20.86	19.04	2.86	21.90

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	(vii) Raw water for industrial premises: (per kl)		18.13	2.72	20.86	19.04	2.86	21.90
	<b>(c) Water delivered by road tanker (per kl)</b>							
	(i) Charge for water supplied		24.96	3.74	28.70	26.21	3.93	30.14
	(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
	(iii) Minimum prepayment		1,870.68	280.60	2,151.28	1,964.21	294.63	2,258.84
					-			
	(d) Water supplied in bulk to other local authorities (per kl)		8.21	1.23	9.44	8.62	1.29	9.91

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	<b>WATER</b>						
		<b>Part B: Applicable during times of water shortage when the situation is critical but not an emergency</b>						
		<b>(a) Within the Municipal boundary (per kl)</b>						
		(i) Treated water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	16.61	2.49	19.10	17.44	2.62	20.05
		Step 2 (> 0,3 ≤ 0,5 kl/d)	21.20	3.18	24.38	22.26	3.34	25.60
		Step 3 (>0,5 ≤ 0.8 kl/d)	31.80	4.77	36.57	33.39	5.01	38.40
		Step 4 (>0.8 ≤ 1,0 kl/d)	53.00	7.95	60.95	55.65	8.35	64.00
		Step 5 (>1,0 ≤ 1,6 kl/d)	106.00	15.90	121.90	111.30	16.70	128.00
		Step 6 (>1.6kl/d )	212.00	31.80	243.80	222.60	33.39	255.99
		(ii) Treated water for residential premises:ATTP Consumers (per	16.61	2.49	19.10	17.44	2.62	20.06
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	23.79	3.57	27.36	24.98	3.75	28.73
		(iv) Treated water for commercial and industrial premises (per kl)	23.63	3.54	27.17	24.81	3.72	28.53
		(v) Treated water for multiple dwelling units per dwelling unit:						
		Step 1 (>0 ≤ 0,3 kl/d)	16.61	2.49	19.10	17.44	2.62	20.05
		Step 2 (> 0,3 ≤ 0,5 kl/d)	21.20	3.18	24.38	22.26	3.34	25.60
		Step 3 (>0,5 ≤ 0.8 kl/d)	31.80	4.77	36.57	33.39	5.01	38.40
		Step 4 (>0.8 ≤ 1,0 kl/d)	53.00	7.95	60.95	55.65	8.35	64.00
		Step 5 (>1,0 ≤ 1,6 kl/d)	106.00	15.90	121.90	111.30	16.70	128.00
		Step 6 (>1.6kl/d )	212.00	31.80	243.80	222.60	33.39	255.99
		(vi) Treated water for irrigation of sportsgrounds (per kl)	23.79	3.57	27.36	24.98	3.75	28.73
		(vii) Treated water drawn through standpipes (per kl)	33.26	4.99	38.25	34.93	5.24	40.17
		(viii) Raw water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	13.59	2.04	15.63	14.27	2.14	16.41
		Step 2 (> 0,3 ≤ 0,5 kl/d)	23.32	3.50	26.82	24.49	3.67	28.16
		Step 3 (>0,5 ≤ 0.8 kl/d)	38.16	5.72	43.88	40.07	6.01	46.08
		Step 4 (>0.8 ≤ 1,0 kl/d)	53.00	7.95	60.95	55.65	8.35	64.00
		Step 5 (>1,0 ≤ 1,6 kl/d)	79.50	11.93	91.43	83.48	12.52	96.00
		Step 6 (>1.6kl/d )	132.50	19.88	152.38	139.13	20.87	159.99
		(ix) Raw water for commercial premises: (per kl)	14.56	2.18	16.75	15.29	2.29	17.58
		(x) Raw water for industrial premises: (per kl)	14.56	2.18	16.75	15.29	2.29	17.58
		WATER						

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,233.30	184.99	1,418.29	1,294.96	194.24	1,489.21
	(2) additional charge per kilolitre of metered consumption		1.38	0.21	1.58	1.45	0.22	1.66
	(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May		2.49	0.37	2.86	2.62	0.39	3.01

Item	Service	Comments Unit R/cents/Kl/m	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23
			Total		Total	Total		
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	<b>(b) Outside the Municipal boundary (per kl)</b>							
	(i) Treated water for residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		20.81	3.12	23.93	21.85	3.28	25.12
	Step 2 (> 0,3 ≤ 0,5 kl/d)		31.80	4.77	36.57	33.39	5.01	38.40
	Step 3 (>0,5 ≤ 0.8 kl/d)		53.00	7.95	60.95	55.65	8.35	64.00
	Step 4 (>0.8 ≤ 1,0 kl/d)		79.50	11.93	91.43	83.48	12.52	96.00
	Step 5 (>1,0 ≤ 1,6 kl/d)		106.00	15.90	121.90	111.30	16.70	128.00
	Step 6 (>1.6kl/d )		212.00	31.80	243.80	222.60	33.39	255.99
	(ii) Treated water for residential premises:ATTP Consumers (per		20.82	3.12	23.94	21.86	3.28	25.14
	(iii) Treated water for industrial & commercial premises (per kl)		29.34	4.40	33.74	30.80	4.62	35.42
	(iv) Treated water for multiple dwelling units per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		20.81	3.12	23.93	21.85	3.28	25.12
	Step 2 (> 0,3 ≤ 0,5 kl/d)		31.80	4.77	36.57	33.39	5.01	38.40
	Step 3 (>0,5 ≤ 0.8 kl/d)		53.00	7.95	60.95	55.65	8.35	64.00
	Step 4 (>0.8 ≤ 1,0 kl/d)		79.50	11.93	91.43	83.48	12.52	96.00
	Step 5 (>1,0 ≤ 1,6 kl/d)		106.00	15.90	121.90	111.30	16.70	128.00
	Step 6 (>1.6kl/d )		212.00	31.80	243.80	222.60	33.39	255.99
	(v) Raw water for residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		16.92	2.54	19.46	17.76	2.66	20.43
	Step 2 (> 0,3 ≤ 0,5 kl/d)		27.14	4.07	31.21	28.49	4.27	32.77
	Step 3 (>0,5 ≤ 0.8 kl/d)		43.35	6.50	49.86	45.52	6.83	52.35
	Step 4 (>0.8 ≤ 1,0 kl/d)		58.46	8.77	67.23	61.38	9.21	70.59
	Step 5 (>1,0 ≤ 1,6 kl/d)		86.77	13.02	99.79	91.11	13.67	104.78
	Step 6 (>1.6kl/d )		152.18	22.83	175.01	159.79	23.97	183.76
	(vi) Raw water for commercial premises: (per kl)		25.98	3.90	29.87	27.28	4.09	31.37
	(vii) Raw water for industrial premises: (per kl)		23.63	3.54	27.17	24.81	3.72	28.53
	<b>(c) Water delivered by road tanker (per kl)</b>							
	(i) Charge for water supplied		44.92	6.74	51.66	47.17	7.08	54.24
	(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
	(iii) Minimum prepayment		1,870.68	280.60	2,151.28	1,964.21	294.63	2,258.84
	<b>(d) Water supplied in bulk to other local authorities (per kl)</b>		8.48	1.27	9.75	8.90	1.34	10.24

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	<b>WATER</b>						
		<b>Part C: Applicable during a water shortage emergency</b>						
		<b>(a) Within the Municipal boundary (per kl)</b>						
		(i) Treated water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	20.81	3.12	23.93	21.85	3.28	25.13
		Step 2 (> 0,3 ≤ 0,5 kl/d)	31.80	4.77	36.57	33.39	5.01	38.40
		Step 3 (>0,5 ≤ 0.8 kl/d)	63.60	9.54	73.14	66.78	10.02	76.80
		Step 4 (>0.8 ≤ 1,0 kl/d)	106.00	15.90	121.90	111.30	16.70	128.00
		Step 5 (>1,0 ≤ 1,6 kl/d)	159.00	23.85	182.85	166.95	25.04	191.99
		Step 6 (>1.6kl/d)	318.00	47.70	365.70	333.90	50.09	383.99
		(ii) Treated water for residential premises:ATTP Consumers (per	20.81	3.12	23.93	21.85	3.28	25.13
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	23.79	3.57	27.36	24.98	3.75	28.73
		(iv) Treated water for commercial and industrial premises (per kl)	26.50	3.98	30.48	27.83	4.17	32.00
		(v) Treated water for multiple dwelling units, per dwelling unit:						
		Step 1 (>0 ≤ 0,3 kl/d)	20.81	20.81	23.93	21.85	3.28	25.12
		Step 2 (> 0,3 ≤ 0,5 kl/d)	31.80	31.80	36.57	33.39	5.01	38.40
		Step 3 (>0,5 ≤ 0.8 kl/d)	63.60	63.60	73.14	66.78	10.02	76.80
		Step 4 (>0.8 ≤ 1,0 kl/d)	106.00	106.00	121.90	111.30	16.70	128.00
		Step 5 (>1,0 ≤ 1,6 kl/d)	159.00	159.00	182.85	166.95	25.04	191.99
		Step 6 (>1.6kl/d)	318.00	318.00	365.70	333.90	50.09	383.99
		(vi) Treated water for irrigation of sportsgrounds (per kl)	53.00	7.95	60.95	55.65	8.35	64.00
		(vii) Treated water drawn through standpipes (per kl)	44.83	6.72	51.56	47.07	7.06	54.14
		(viii) Raw water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	19.08	2.86	21.94	20.03	3.01	23.04
		Step 2 (> 0,3 ≤ 0,5 kl/d)	34.45	5.17	39.62	36.17	5.43	41.60
		Step 3 (>0,5 ≤ 0.8 kl/d)	55.65	8.35	64.00	58.43	8.76	67.20
		Step 4 (>0.8 ≤ 1,0 kl/d)	79.50	11.93	91.43	83.48	12.52	96.00
		Step 5 (>1,0 ≤ 1,6 kl/d)	116.60	17.49	134.09	122.43	18.36	140.79
		Step 6 (>1.6kl/d)	212.00	31.80	243.80	222.60	33.39	255.99
		(ix) Raw water for commercial premises: (per kl)	25.98	3.90	29.87	27.28	4.09	31.37
		(x) Raw water for industrial premises: (per kl)	23.63	3.54	27.17	24.81	3.72	28.53
		(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)						

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,233.30	184.99	1,418.29	1,294.96	194.24	1,489.21
	(2) additional charge per kilolitre of metered consumption		1.86	0.28	2.13	1.95	0.29	2.24
	(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)		2.65	0.40	3.05	2.78	0.42	3.20

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	<b>WATER</b>						
		<b>(b) Outside the Municipal boundary (per kl)</b>						
		(i) Treated water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	25.44	3.82	29.26	26.71	4.01	30.72
		Step 2 (> 0,3 ≤ 0,5 kl/d)	45.05	6.76	51.81	47.30	7.10	54.40
		Step 3 (>0,5 ≤ 0.8 kl/d)	84.80	12.72	97.52	89.04	13.36	102.40
		Step 4 (>0.8 ≤ 1,0 kl/d)	159.00	23.85	182.85	166.95	25.04	191.99
		Step 5 (>1,0 ≤ 1,6 kl/d)	318.00	47.70	365.70	333.90	50.09	383.99
		Step 6 (>1.6kl/d )	477.00	71.55	548.55	500.85	75.13	575.98
		(ii) Treated water for residential premises:ATTP Consumers (per	24.97	3.74	28.71	26.21	3.93	30.15
		(iii) Treated water for institutional premises, including municipal and government departments (per kl)	29.95	4.49	34.44	31.45	4.72	36.17
		(iv) Treated water for commercial and industrial premises (per kl)	31.80	4.77	36.57	33.39	5.01	38.40
		(v) Treated water for multiple dwelling units, per dwelling unit:						
		Step 1 (>0 ≤ 0,3 kl/d)	25.44	3.82	29.26	26.71	4.01	30.72
		Step 2 (> 0,3 ≤ 0,5 kl/d)	45.05	6.76	51.81	47.30	7.10	54.40
		Step 3 (>0,5 ≤ 0.8 kl/d)	84.80	12.72	97.52	89.04	13.36	102.40
		Step 4 (>0.8 ≤ 1,0 kl/d)	159.00	23.85	182.85	166.95	25.04	191.99
		Step 5 (>1,0 ≤ 1,6 kl/d)	318.00	47.70	365.70	333.90	50.09	383.99
		Step 6 (>1.6kl/d )	477.00	71.55	548.55	500.85	75.13	575.98
		(vi) Raw water for residential premises:						
		Step 1 (>0 ≤ 0,3 kl/d)	24.38	3.66	28.04	25.60	3.84	29.44
		Step 2 (> 0,3 ≤ 0,5 kl/d)	49.29	7.39	56.68	51.75	7.76	59.52
		Step 3 (>0,5 ≤ 0.8 kl/d)	98.05	14.71	112.76	102.95	15.44	118.40
		Step 4 (>0.8 ≤ 1,0 kl/d)	132.50	19.88	152.38	139.13	20.87	159.99
		Step 5 (>1,0 ≤ 1,6 kl/d)	212.00	31.80	243.80	222.60	33.39	255.99
		Step 6 (>1.6kl/d )	318.00	47.70	365.70	333.90	50.09	383.99
		(vii) Raw water for institutional premises, including municipal and	23.79	3.57	27.36	24.98	3.75	28.73
		(viii) Raw water for commercial and industrial premises (per kl)	23.58	3.54	27.12	24.76	3.71	28.48
		<b>(c) Water delivered by road tanker (per kl)</b>						
		(i) Charge for water supplied	44.83	6.72	51.56	47.07	7.06	54.14
		(ii) Delivery charge	At Cost		At Cost	At Cost		At Cost
		(iii) Minimum prepayment	1,870.68	280.60	2,151.28	1,964.21	294.63	2,258.84
					-			
		<b>(d) Water supplied in bulk to other local authorities (per kl)</b>	10.21	1.53	11.74	10.72	1.61	12.33
		<b>AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21 of W&amp;S</b>						

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
	<b>Part D: Applicable during a water shortage drought disaster</b>							
	<b>(a) Within the Municipal boundary (per kl)</b>							
	(i) Treated water for residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		22.00	3.30	25.30	23.10	3.47	26.57
	Step 2 (> 0,3 ≤ 0,5 kl/d)		35.00	5.25	40.25	36.75	5.51	42.26
	Step 3 (>0,5 ≤ 0.8 kl/d)		100.00	15.00	115.00	105.00	15.75	120.75
	Step 4 (>0.8 ≤ 1,0 kl/d)		150.00	22.50	172.50	157.50	23.63	181.13
	Step 5 (>1,0 ≤ 1,6 kl/d)		500.00	75.00	575.00	525.00	78.75	603.75
	Step 6 (>1.6kl/d)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		22.00	3.30	25.30	23.10	3.47	26.57
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		30.00	4.50	34.50	31.50	4.73	36.23
	(iv) Treated water for commercial and industrial premises (per kl)		35.00	5.25	40.25	36.75	5.51	42.26
	(v) Treated water for multiple dwelling units, per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		22.00	3.30	25.30	23.10	3.47	26.57
	Step 2 (> 0,3 ≤ 0,5 kl/d)		35.00	5.25	40.25	36.75	5.51	42.26
	Step 3 (>0,5 ≤ 0.8 kl/d)		100.00	15.00	115.00	105.00	15.75	120.75
	Step 4 (>0.8 ≤ 1,0 kl/d)		150.00	22.50	172.50	157.50	23.63	181.13
	Step 5 (>1,0 ≤ 1,6 kl/d)		500.00	75.00	575.00	525.00	78.75	603.75
	Step 6 (>1.6kl/d)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(vi) Treated water for irrigation of sportsgrounds (per kl)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(vii) Treated water drawn through standpipe (per kl)		60.00	9.00	69.00	63.00	9.45	72.45
	(viii) Raw water for residential premises							
	Step 1 (>0 ≤ 0,3 kl/d)		20.00	3.00	23.00	21.00	3.15	24.15
	Step 2 (> 0,3 ≤ 0,5 kl/d)		35.00	5.25	40.25	36.75	5.51	42.26
	Step 3 (>0,5 ≤ 0.8 kl/d)		60.00	9.00	69.00	63.00	9.45	72.45
	Step 4 (>0.8 ≤ 1,0 kl/d)		100.00	15.00	115.00	105.00	15.75	120.75
	Step 5 (>1,0 ≤ 1,6 kl/d)		400.00	60.00	460.00	420.00	63.00	483.00
	Step 6 (>1.6kl/d)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(ix) Raw water for commercial premises (per kl)		35.00	5.25	40.25	36.75	5.51	42.26
	(x) Raw water for industrial premises (per kl)		35.00	5.25	40.25	36.75	5.51	42.26
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							

Item	Service	Comments Unit R/cents/Kl/m	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	(1) Annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		2,000.00	300.00	2,300.00	2,100.00	315.00	2,415.00
	(2) Additional charge per kilolitre of metered consumption		5.00	0.75	5.75	5.25	0.79	6.04
	(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994) which has received additional treatment (per kl)		5.00	0.75	5.75	5.25	0.79	6.04
	<b>(b) Outside the Municipal boundary (per kl)</b>							
	(i) Treated water residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		22.00	3.30	25.30	23.10	3.47	26.57
	Step 2 (> 0,3 ≤ 0,5 kl/d)		35.00	5.25	40.25	36.75	5.51	42.26
	Step 3 (>0,5 ≤ 0.8 kl/d)		100.00	15.00	115.00	105.00	15.75	120.75
	Step 4 (>0.8 ≤ 1,0 kl/d)		150.00	22.50	172.50	157.50	23.63	181.13
	Step 5 (>1,0 ≤ 1,6 kl/d)		500.00	75.00	575.00	525.00	78.75	603.75
	Step 6 (>1.6kl/d)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(ii) Treated water for residential premises : ATTP consumers (per kl)		22.00	3.30	25.30	23.10	3.47	26.57
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		30.00	4.50	34.50	31.50	4.73	36.23
	(iv) Treated water for commercial and industrial premises (per kl)		35.00	5.25	40.25	36.75	5.51	42.26
	(v) Treated water for multiple dwelling units, per dwelling unit:							
	Step 1 (>0 ≤ 0,3 kl/d)		22.00	3.30	25.30	23.10	3.47	26.57
	Step 2 (> 0,3 ≤ 0,5 kl/d)		35.00	5.25	40.25	36.75	5.51	42.26
	Step 3 (>0,5 ≤ 0.8 kl/d)		100.00	15.00	115.00	105.00	15.75	120.75
	Step 4 (>0.8 ≤ 1,0 kl/d)		150.00	22.50	172.50	157.50	23.63	181.13
	Step 5 (>1,0 ≤ 1,6 kl/d)		500.00	75.00	575.00	525.00	78.75	603.75
	Step 6 (>1.6kl/d)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(vi) Raw water residential premises:							
	Step 1 (>0 ≤ 0,3 kl/d)		20.00	3.00	23.00	21.00	3.15	24.15
	Step 2 (> 0,3 ≤ 0,5 kl/d)		35.00	5.25	40.25	36.75	5.51	42.26
	Step 3 (>0,5 ≤ 0.8 kl/d)		80.00	12.00	92.00	84.00	12.60	96.60
	Step 4 (>0.8 ≤ 1,0 kl/d)		100.00	15.00	115.00	105.00	15.75	120.75
	Step 5 (>1,0 ≤ 1,6 kl/d)		400.00	60.00	460.00	420.00	63.00	483.00
	Step 6 (>1.6kl/d)		1,000.00	150.00	1,150.00	1,050.00	157.50	1,207.50
	(vii) Raw water for institutional premises, including municipal and government departments (per kl)		35.00	5.25	40.25	36.75	5.51	42.26
	(viii) Raw water for commercial and industrial premises (per kl)		35.00	5.25	40.25	36.75	5.51	42.26

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	<b>(c) Water delivered by road tanker (per kl)</b>							
	(i) Charge for water supplied		75.00	11.25	86.25	78.75	11.81	90.56
	(ii) Delivery charge		At Cost		At Cost	At Cost		At Cost
	(iii) Minimum prepayment		3,000.00	450.00	3,450.00	3,150.00	472.50	3,622.50
	<b>(d) Water supplied in bulk to other local authorities (per kl)</b>		15.00	2.25	17.25	15.75	2.36	18.11

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.1	1.1	<b>WATER</b>						
		Charge per month or part thereof						
		<b>Nominal Meter Size</b>						
		<b>TYPE OF METER</b>						
		15 Semi-positive	54.37	8.16	62.53	57.09	8.56	65.65
		20 "	81.61	12.24	93.85	85.69	12.85	98.54
		25 "	108.79	16.32	125.11	114.23	17.13	131.37
		40 "	163.07	24.46	187.53	171.22	25.68	196.90
		50 "	244.72	36.71	281.43	256.96	38.54	295.50
		75 "	525.39	78.81	604.19	551.65	82.75	634.40
		100 "	1,123.52	168.53	1,292.05	1,179.70	176.95	1,356.65
		15 Inferential	54.37	8.16	62.53	57.09	8.56	65.65
		20 "	81.61	12.24	93.85	85.69	12.85	98.54
		25 "	108.79	16.32	125.11	114.23	17.13	131.37
		40 "	136.03	20.40	156.43	142.83	21.42	164.25
		50 "	271.86	40.78	312.64	285.45	42.82	328.27
		75 "	1,631.25	244.69	1,875.94	1,712.81	256.92	1,969.74
		100 "	2,446.88	367.03	2,813.91	2,569.22	385.38	2,954.60
		150 and larger "	4,078.13	611.72	4,689.85	4,282.03	642.30	4,924.34
		<b>MINIMUM CHARGE - SECTION 21</b>						
		Charge per month or part thereof						
		(a) Metered consumers other than those using water on residential and institutional premises			Nil		Nil	
		(b) Unmetered connection						
		On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:						
		(i) Formal structure	102.15	15.32	117.47	107.26	16.09	123.35
		(ii) Informal structure						
		(1) with water connection (per month)	51.10	7.66	58.76	53.65	8.05	61.70
		(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)	30.99	4.65	35.64	32.54	4.88	37.42
		"Formal structure" means a structure not covered in the definition of an Informal Structure.						

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter							
1.1	(c) Unmetered fire connection, as follows:							
	Connection pipe diameter							
	Up to and including 50 mm diameter		269.45	40.42	309.87	282.93	42.44	325.36
	Larger than 50 mm & up to & including 100mm dia.		1,621.53	243.23	1,864.76	1,702.61	255.39	1,958.00
	Larger than 100 mm diameter		2,579.05	386.86	2,965.91	2,708.01	406.20	3,114.21

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.1	<b>BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21</b>							
	Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply		No charge	No charge	No charge	No charge	No charge	No charge
	<b>PROVISION OF A METERED CONNECTION - SECTION 21</b>							
	(a) Up to and including 22 mm diameter, within the Municipal		4,030.42	604.56	4,634.98	4,231.94	634.79	4,866.73
	(b) Up to and including 22 mm diameter, outside the Municipal		4,831.48	724.72	5,556.20	5,073.05	760.96	5,834.01
	(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter					Firm Quote		
	(d) Installation of low cost housing meter ( RDP )		2,040.70	306.10	2,346.80	2,142.73	321.41	2,464.14
	(e ) Road crossing					Firm Quote		
	(f) Bulk connections for developers not less than 50 connections		966.30	144.94	1,111.24	1,014.61	152.19	1,166.80
	(g) Installation of a Water Demand Management device for		5,146.09	771.91	5,918.00	5,403.39	810.51	6,213.90
	<b>REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4) of W&amp;S Services By Law</b>							
	Replacement of communication pipe					Firm Quote		
	<b>CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b) of W&amp;S Services By</b>							
	(a) Cutting off or restricting of supply in terms of subsection (1) or		2,375.76	356.36	2,732.12	2,494.54	374.18	2,868.73
	(b) Restoration of supply cut off or restricted in terms of subsection		2,375.76	356.36	2,732.12	2,494.54	374.18	2,868.73
	(c) Removal of communication pipe in terms of subsection (1) or (2)		5,389.84	808.48	6,198.31	5,659.33	848.90	6,508.23
	(d) Restoration of communication pipe in terms of subsection (1) or		10,562.50	1,584.37	12,146.87	11,090.62	1,663.59	12,754.22

Item	Service	Comments Unit R/cents/Kl/m	2021/22		2021/22		2022/23		2022/23	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
1.1	<b>INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2) of W&amp;S Services By Law</b>									
	<b>(a) Within the Municipal area</b>									
	(i) Interruption of supply		1,099.10	164.87	1,263.97	1,154.06	173.11	1,327.17		
	(ii) Restoration of supply		1,099.10	164.87	1,263.97	1,154.06	173.11	1,327.17		
	<b>(b) Outside the Municipal area</b>									
	(i) Interruption of supply		1,648.66	247.30	1,895.95	1,731.09	259.66	1,990.75		
	(ii) Restoration of supply		1,648.66	247.30	1,895.95	1,731.09	259.66	1,990.75		
	<b>SUBSTITUTION OF ANOTHER METER - SECTION 35(6) of W&amp;S</b>									
	Installation of a meter of a size deemed necessary					Firm Quote				
	<b>METERED STANDPIPE DEPOSIT - SECTION 37(4) of W&amp;S</b>									
	Size of Meter:									
Up to and including 25 mm		8,707.16	1,306.07	10,013.23	9,142.51	1,371.38	10,513.89			
Larger than 25 mm up to and including 50 mm		12,306.92	1,846.04	14,152.96	12,922.27	1,938.34	14,860.61			
<b>METERED STANDPIPE ATTENDANT - SECTION 37(5) of W&amp;S</b>										
Charge per hour or part thereof		240.58	36.09	276.67	252.61	37.89	290.50			
<b>METERED STANDPIPE HIRE - SECTION 37(7) of W&amp;S Services</b>										
Charge per month or part thereof										
<b>Nominal meter size mm</b>										
15		76.51	11.48	87.98	80.33	12.05	92.38			
20		111.15	16.67	127.82	116.71	17.51	134.21			
25		144.35	21.65	166.00	151.57	22.74	174.30			
40		222.30	33.34	255.64	233.41	35.01	268.43			
50		366.26	54.94	421.20	384.58	57.69	442.26			

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
1.1	1.1	<b>DEFECTIVE METER - SECTION 38(1) of W&amp;S Services By Law</b>						
		(a) Inspection of meter installation	1,099.10	164.87	1,263.97	1,154.06	173.11	1,327.17
		(b) Meter test for nominal meter size						
		Up to and including 40 mm	1,800.84	270.13	2,070.97	1,890.88	283.63	2,174.51
		Larger than 40 mm and up to and including 100 mm	4,152.64	622.90	4,775.54	4,360.27	654.04	5,014.31
		Larger than 100 mm	4,745.88	711.88	5,457.76	4,983.17	747.48	5,730.65
		<b>RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1) of W&amp;S Services By Law</b>						
		Charge for re-attendance at testing or disinfection of a water	11,343.32	1,701.50	13,044.82	11,910.49	1,786.57	13,697.06
		<b>PRESSURE TEST</b>						
		(a) A two point flow and pressure test	2,667.24	400.09	3,067.33	2,800.60	420.09	3,220.69
		(b) A three point flow and pressure test	3,364.25	504.64	3,868.88	3,532.46	529.87	4,062.33
		(c) A flow and/or pressure record by data logger	4,383.33	657.50	5,040.83	4,602.50	690.37	5,292.87
		<b>REPLACEMENT OF SEAL ON A FIRE INSTALLATION</b>						
		Charge per seal	506.40	75.96	582.36	531.72	79.76	611.48
		<b>TESTING OF WATER FROM OTHER SOURCES - SECTION</b>						
		(a) Charge per sample	1,024.12	153.62	1,177.74	1,075.33	161.30	1,236.62
		(b) Charge per sample for irrigation purposes only	583.77	87.57	671.34	612.96	91.94	704.91
		<b>WATER SUPPLY BY-LAW</b>						
		Charge per copy	85.99	12.90	98.88	90.28	13.54	103.83

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	<b>NMBM ELECTRICTY TARIFFS FOR THE 2022/23 FINANCIAL</b>							
		<b>Domestic Customers</b>							
		<b>ATTP Domestic Prepaid Tariff</b>							
		<b>IBT Bracket</b>							
		Block 1 (0 to 75 kWh)	c/kWh	122.78	18.42	141.20	131.95	19.79	151.74
		Block 2 (76 to 300 kWh)	c/kWh	134.78	20.22	155.00	144.85	21.73	166.58
		Block 3 (301 to 500 kWh)	c/kWh	223.92	33.59	257.51	240.65	36.10	276.75
		Block 4 (>500 kWh)	c/kWh	252.55	37.88	290.43	271.42	40.71	312.13
		<b>Non-ATTP Domestic Prepaid Tariff</b>							
		<b>IBT Bracket</b>							
		Block 1: (0 to 300 kWh)	c/kWh	189.15	28.37	217.52	203.28	30.49	233.77
		Block 2: (301 to 500 kWh)	c/kWh	228.26	34.24	262.50	245.31	36.80	282.11
		Block 3: (> 500 kWh)	c/kWh	257.41	38.61	296.02	276.64	41.50	318.14
		<b>Non-ATTP Credit Tariff</b>							
		<b>IBT Bracket</b>							
		Basic Charge	R/month	48.51	7.28	55.79	52.13	7.82	59.95
		Block 1: (0 to 300 kWh)	c/kWh	189.15	28.37	217.52	203.28	30.49	233.77
		Block 2: (301 to 500 kWh)	c/kWh	228.26	34.24	262.50	245.31	36.80	282.11
		Block 3: (> 500 kWh)	c/kWh	257.41	38.61	296.02	276.64	41.50	318.14
		<b>Extra Low Voltage Time-of-Use Tariff (Scale 31Y. 31X and previous 31TOU)</b>							
		<b>Basic Charge</b>		85.52	12.83	98.35	171.04	25.66	196.70
		<b>Winter:</b>							
		Peak		286.95	43.04	329.99	563.93	84.59	648.52
		Standard		167.45	25.12	192.57	206.04	30.91	236.95
		Off Peak		122.16	18.32	140.48	134.96	20.24	155.20
		<b>Summer:</b>							
		Peak		286.95	43.04	329.99	217.97	32.70	250.67
		Standard		167.45	25.12	192.57	165.74	24.86	190.60
		Off Peak		122.16	18.32	140.48	123.61	18.54	142.15
		<b>Commercial and Industrial Tariffs</b>							
		<b>Small Business Prepaid Tariff (Prepayment Tariff T32 &amp; 37)</b>							
		<b>Energy Charge</b>	c/kWh	239.63	35.94	275.57	257.53	38.63	296.16
		<b>Small Business Credit Tariff (Scale 32 &amp; 37)</b>							
		<b>Basic Charge</b>	R/month	278.47	41.77	320.24	299.27	44.89	344.16
		<b>Energy Charge</b>	c/kWh	241.79	36.27	278.06	257.53	38.63	296.16
		<b>Medium Business Prepaid Tariff (Prepayment Tariff T33 &amp; 38)</b>							
		<b>Energy Charge</b>	c/kWh	230.54	34.58	265.12	247.76	37.16	284.92
		<b>Medium Business Single Rate Tariff (Scale 33 &amp; 38)</b>							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	<b>Basic Charge</b>	R/month	1,106.10	165.92	1,272.02	1,188.73	178.31	1,367.04
	<b>Energy Charge:</b>							
	Summer	c/kWh	200.82	30.12	230.94	215.82	32.37	248.19
	Winter	c/kWh	277.57	41.64	319.21	298.30	44.75	343.05
	<b>Medium Business Multi Rate Tariff (Scale 60 &amp; 61)</b>							
	Basic Charge	R/month	1,106.10	165.92	1,272.02	1,327.32	199.10	1,526.42
	<b>Energy Charge:</b>							
	Peak	c/kWh	251.22	37.68	288.90	269.99	40.50	310.49
	Off-Peak	c/kWh	112.70	16.91	129.61	121.12	18.17	139.29
	<b>Medium Business Metered Demand Tariff (Scale 34 &amp; 39)</b>							
	Basic Charge	R/month	1,116.98	167.55	1,284.53	1,200.42	180.06	1,380.48
	<b>Energy Charge:</b>							
	Summer	c/kWh	148.10	22.22	170.32	159.16	23.87	183.03
	Winter	c/kWh	223.97	33.60	257.57	240.70	36.11	276.81
	<b>Demand Charge:</b>							
	Summer	R/kVA	163.27	24.49	187.76	175.47	26.32	201.79
	Winter	R/kVA	163.27	24.49	187.76	175.47	26.32	201.79
	<b>Low Voltage / Medium Business Time-of-Use Tariff (Scale 34T)</b>							
	Basic Charge	R/month	1,116.98	167.55	1,284.53	1,200.42	180.06	1,380.48
	<b>Energy Charge:</b>							
	Winter							
	Peak	c/kWh	487.73	73.16	560.89	531.78	79.77	611.55
	Standard	c/kWh	164.57	24.69	189.26	177.57	26.64	204.21
	Off Peak	c/kWh	100.38	15.06	115.44	107.21	16.08	123.29
	Summer							
	Peak	c/kWh	175.33	26.30	201.63	189.37	28.41	217.78
	Standard	c/kWh	128.17	19.23	147.40	137.67	20.65	158.32
	Off Peak	c/kWh	90.13	13.52	103.65	95.98	14.40	110.38
	<b>Demand Charge</b>	R/kVA	144.04	21.61	165.65	154.80	23.22	178.02
	<b>Large Business 6600 Volt and above</b>							
	<b>Large Business Metered Demand Tariff (Scale 35 and 30)</b>							
	Basic Charge	R/month	4,653.98	698.10	5,352.08	5,001.63	750.24	5,751.87
	<b>Energy Charge:</b>							
	Summer	c/kWh	136.02	20.40	156.42	146.18	21.93	168.11
	Winter	c/kWh	208.12	31.22	239.34	223.67	33.55	257.22
	<b>Demand Charge:</b>							
	Summer	R/kVA	159.82	23.97	183.79	171.76	25.76	197.52
	Winter	R/kVA	159.82	23.97	183.79	171.76	25.76	197.52

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
	<b>Medium Voltage / Large Business Time-of-Use (Scale 40T &amp; Basic Charge)</b>	R/Month	4,549.89	682.48	5,232.37	4,889.77	733.47	5,623.24
	<b>Winter</b>			-	-			
	Energy Charge Peak	c/kWh	466.08	69.91	535.99	510.87	76.63	587.50
	Energy Charge Standard	c/kWh	150.10	22.52	172.62	164.52	24.68	189.20
	Energy Charge Off Peak	c/kWh	87.34	13.10	100.44	95.73	14.36	110.09
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	160.59	24.09	184.68	176.02	26.40	202.42
	Energy Charge Standard	c/kWh	114.49	17.17	131.66	125.49	18.82	144.31
	Energy Charge Off Peak	c/kWh	77.32	11.60	88.92	84.75	12.71	97.46
	<b>Demand Charge</b>	R/kVA	123.69	18.55	142.24	132.93	19.94	152.87
	<b>The following tariff is applicable to customers that are connected on the 132 kV network and have a 30 MVA load and above.</b>							
	<b>132 kV Bulk Tariff</b>							
	<b>Basic Charge</b>	R/Month	4,550.28	682.54	5,232.82	4,704.53	705.68	5,410.21
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	445.40	66.81	512.21	488.29	73.24	561.53
	Energy Charge Standard	c/kWh	143.48	21.52	165.00	157.36	23.60	180.96
	Energy Charge Off Peak	c/kWh	83.50	12.53	96.03	91.62	13.74	105.36
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	153.50	23.03	176.53	168.38	25.26	193.64
	Energy Charge Standard	c/kWh	105.62	15.84	121.46	115.88	17.38	133.26
	Energy Charge Off Peak	c/kWh	73.58	11.04	84.62	80.74	12.11	92.85
	<b>Demand Charge</b>	R/kVA	118.29	17.74	136.03	122.31	18.35	140.66
	<b>Domestic and Small Business Customers - 230 Volts</b>							
	<b>Extra Low Voltage (ELV) Time-of-Use Tariff</b>							
	<b>THE MUNICIPALITY ALREADY HAS A TIME OF USE TARIFF AT EXTRA LOW VOLTAGE LEVEL (DOMESTIC CUSTOMERS). DUE TO LACK OF CAPACITY IN TERMS OF MANPOWER AND SYSTEMS THIS TARIFF HAS BEEN SUSPENDED UNTIL NMBM IS CLEAR WITH THE DIRECTION IT WANTS TO UNDERTAKE.</b>							
	<b>Basic Charge</b>	R/Month	306.82	46.02	352.84			
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	492.33	73.85	566.18			
	Energy Charge Standard	c/kWh	165.82	24.87	190.69			
	Energy Charge Off Peak	c/kWh	100.97	15.15	116.12			
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	176.70	26.51	203.21			
	Energy Charge Standard	c/kWh	129.04	19.36	148.40			
	Energy Charge Off Peak	c/kWh	90.61	13.59	104.20			
	<b>Net Billing- Extra Low Voltage Time-of-Use Tariff</b>							
	<b>Winter</b>							

Item	Service	Comments	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
	Energy Charge Peak	c/kWh	286.38	42.96	329.34	366.55	54.98	421.53
	Energy Charge Standard	c/kWh	91.88	13.78	105.66	133.93	20.09	154.02
	Energy Charge Off Peak	c/kWh	53.25	7.99	61.24	87.72	13.16	100.88
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	98.36	14.75	113.11	141.68	21.25	162.93
	Energy Charge Standard	c/kWh	69.98	10.50	80.48	107.73	16.16	123.89
	Energy Charge Off Peak	c/kWh	47.08	7.06	54.14	80.35	12.05	92.40
	<b>SSEG Support Charge</b>	R/month	76.71	11.51	88.22	85.52	12.83	98.35
	<b>Commercial Customers</b>							
	<b>Low Voltage Time-of-Use Tariff</b>							
	<b>400 Volts to &lt; 11 000 Volts</b>							
	<b>THE MUNICIPALITY ALREADY HAS A TIME OF USE TARIFF AT EXTRA LOW VOLTAGE LEVEL (MEDIUM BUSINESS CUSTOMERS). DUE TO LACK OF CAPACITY IN TERMS OF MANPOWER AND SYSTEMS THIS TARIFF HAS BEEN SUSPENDED UNTIL NMBM IS CLEAR WITH THE DIRECTION IT WANTS TO UNDERTAKE.</b>							
	<b>Basic Charge</b>	R/Month	1,022.05	153.31	1,175.36			
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	487.40	73.11	560.51			
	Energy Charge Standard	c/kWh	164.24	24.64	188.88			
	Energy Charge Off Peak	c/kWh	100.05	15.01	115.06			
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	175.00	26.25	201.25			
	Energy Charge Standard	c/kWh	127.84	19.18	147.02			
	Energy Charge Off Peak	c/kWh	89.80	13.47	103.27			
	<b>Demand Charge</b>	R/kVA/month	136.95	20.54	157.49			
	<b>Wheeling – Low and Extra Low Voltage Time-of-Use Tariff</b>							
	<b>Wheeling Costs</b>							
	<b>THIS TARIFF HAS BEEN DISCONTINUED. WHEELING WILL ONLY TAKE PLACE AT MEDIUM VOLTAGE LEVEL (INDUSTRIAL CUSTOMERS)</b>							
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	56.82	8.52	65.34			
	Energy Charge Standard	c/kWh	32.88	4.93	37.81			
	Energy Charge Off Peak	c/kWh	28.12	4.22	32.34			
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	33.67	5.05	38.72			
	Energy Charge Standard	c/kWh	30.18	4.53	34.71			
	Energy Charge Off Peak	c/kWh	27.36	4.10	31.46			
	<b>Net Billing – Low Voltage Time-of-Use Tariff</b>							
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	286.38	42.96	329.34	345.66	51.85	397.51
	Energy Charge Standard	c/kWh	91.88	13.78	105.66	115.42	17.31	132.73

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	Energy Charge Off Peak	c/kWh	53.25	7.99	61.24	69.69	10.45	80.14
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	98.36	14.75	113.11	123.09	18.46	141.55
	Energy Charge Standard	c/kWh	69.98	10.50	80.48	89.49	13.42	102.91
	Energy Charge Off Peak	c/kWh	47.08	7.06	54.14	62.39	9.36	71.75
	<b>SSEG Support Charge</b>	<b>R/month</b>	<b>255.51</b>	<b>38.33</b>	<b>293.84</b>	<b>600.21</b>	<b>90.03</b>	<b>690.24</b>
	<b>Industrial customers</b>							
	<b>11 000 Volts to &lt; 33 000 Volts</b>							
	<b>Medium Voltage Time-of-Use Tariff</b>							
	<b>THE MUNICIPALITY ALREADY HAS A TIME OF USE TARIFF AT MEDIUM VOLTAGE LEVEL (INDUSTRIAL BUSINESS CUSTOMERS). DUE TO LACK OF CAPACITY IN TERMS OF MANPOWER AND</b>							
	<b>Basic Charge</b>	<b>R/Month</b>	<b>5,450.94</b>	<b>817.64</b>	<b>6,268.58</b>			
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	476.82	71.52	548.34			
	Energy Charge Standard	c/kWh	160.84	24.13	184.97			
	Energy Charge Off Peak	c/kWh	98.09	14.71	112.80			
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	171.37	25.71	197.08			
	Energy Charge Standard	c/kWh	125.25	18.79	144.04			
	Energy Charge Off Peak	c/kWh	88.06	13.21	101.27			
	<b>Demand Charge</b>	<b>R/kVA/month</b>	<b>115.32</b>	<b>17.30</b>	<b>132.62</b>			
	<b>Wheeling – Medium Voltage Time-of-Use Tariff</b>							
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	46.24	6.94	53.18	86.85	13.03	99.88
	Energy Charge Standard	c/kWh	29.48	4.42	33.90	32.90	4.94	37.84
	Energy Charge Off Peak	c/kWh	26.16	3.92	30.08	19.15	2.87	22.02
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	30.06	4.51	34.57	29.92	4.49	34.41
	Energy Charge Standard	c/kWh	27.60	4.14	31.74	25.10	3.77	28.87
	Energy Charge Off Peak	c/kWh	25.62	3.84	29.46	16.95	2.54	19.49
	<b>Net Billing– Medium Voltage Time-of-Use Tariff</b>							
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	286.38	42.96	329.34	332.07	49.81	381.88
	Energy Charge Standard	c/kWh	91.88	13.78	105.66	106.94	16.04	122.98
	Energy Charge Off Peak	c/kWh	53.25	7.99	61.24	62.22	9.33	71.55
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	98.36	14.75	113.11	114.41	17.16	131.57
	Energy Charge Standard	c/kWh	69.98	10.50	80.48	81.57	12.24	93.81
	Energy Charge Off Peak	c/kWh	47.08	7.06	54.14	55.09	8.26	63.35
	<b>SSEG Support Charge</b>	<b>R/month</b>	<b>1,362.74</b>	<b>204.41</b>	<b>1,567.15</b>	<b>2,444.88</b>	<b>366.73</b>	<b>2,811.61</b>
	<b>&gt;33 000 Volts</b>							
	<b>High Voltage Time-of-Use Tariff</b>							
	<b>THE MUNICIPALITY ALREADY HAS A TIME OF USE TARIFF AT HIGH VOLTAGE LEVEL (132KV BUSINESS CUSTOMERS). DUE TO LACK OF CAPACITY IN TERMS OF MANPOWER AND SYSTEMS</b>							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	<b>Basic Charge</b>	<b>R/Month</b>	10,175.00	1,526.25	11,701.25			
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	459.82	68.97	528.79			
	Energy Charge Standard	c/kWh	155.39	23.31	178.70			
	Energy Charge Off Peak	c/kWh	94.92	14.24	109.16			
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	165.53	24.83	190.36			
	Energy Charge Standard	c/kWh	121.10	18.17	139.27			
	Energy Charge Off Peak	c/kWh	85.26	12.79	98.05			
	<b>Demand Charge</b>	<b>R/kVA/month</b>	96.87	14.53	111.40			
	<b>Wheeling High Voltage Time-of-Use Tariff</b>							
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	39.23	5.88	45.11	83.10	12.47	95.57
	Energy Charge Standard	c/kWh	24.03	3.60	27.63	31.47	4.72	36.19
	Energy Charge Off Peak	c/kWh	22.99	3.45	26.44	18.32	2.75	21.07
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	24.20	3.63	27.83	28.62	4.29	32.91
	Energy Charge Standard	c/kWh	23.44	3.52	26.96	23.18	3.48	26.66
	Energy Charge Off Peak	c/kWh	22.83	3.42	26.25	16.15	2.42	18.57
	<b>Net Billing – High Voltage Time-of-Use Tariff</b>							
	<b>Winter</b>							
	Energy Charge Peak	c/kWh	286.38	42.96	329.34	286.38	42.96	329.34
	Energy Charge Standard	c/kWh	91.88	13.78	105.66	91.88	13.78	105.66
	Energy Charge Off Peak	c/kWh	53.25	7.99	61.24	53.25	7.99	61.24
	<b>Summer</b>							
	Energy Charge Peak	c/kWh	98.36	14.75	113.11	98.36	14.75	113.11
	Energy Charge Standard	c/kWh	69.98	10.50	80.48	69.98	10.50	80.48
	Energy Charge Off Peak	c/kWh	47.08	7.06	54.14	47.08	7.06	54.14
	<b>SSEG Support Charge</b>	<b>R/month</b>	2,543.75	381.56	2,925.31	2,543.75	381.56	2,925.31
	<b>Low Voltage</b>							
	<b>Replacement of fuses or resetting of circuit breakers or</b>							
	Municipal breaker faulty							
	Normal Working hours		796.45	119.47	915.92	836.28	125.44	961.72
	Out of Normal hours (Monday to Saturday)		1,194.22	179.13	1,373.36	1,253.94	188.09	1,442.03
	Sundays and public holidays		1,592.90	238.94	1,831.84	1,672.55	250.88	1,923.43
	Non-refundable surcharge for call-outs between							
	22:00 and 07:00 (Only if the fault affects a single consumer)		511.94	76.79	588.73	537.54	80.63	618.17
	<b>Disconnection and reconnection of supply at the</b>							
	<b>request of a customer</b>							
	Normal working hours		796.45	119.47	915.92	836.28	125.44	961.72
	Out of normal hours (Monday to Saturday)		1,194.22	179.13	1,373.36	1,253.94	188.09	1,442.03
	Sundays and public holidays		1,592.90	238.94	1,831.84	1,672.55	250.88	1,923.43
	Re-roofing				At Cost			At Cost
	The contractor must supply a compliance certificate							

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
	<b>Medium / High Voltage</b>							
	Isolating and restoring supply at customer's request							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
1.2	1.2	<b>Labour Charges</b>							
		Normal working hours		1,957.15	293.57	2,250.72	2,055.01	308.25	2,363.26
		Out of normal hours (Monday to Saturday)		2,935.72	440.36	3,376.08	3,082.50	462.38	3,544.88
		Sundays and public holidays		3,913.39	587.01	4,500.40	4,109.06	616.36	4,725.42
		<b>METERING</b>							
		Metering costs are calculated as follows: (Cost of new hardware)							
		plus (installation labour cost)							
		<b>New Services:</b>							
		<b>Domestic Supplies</b>							
		<b>Single phase supplies</b>							
		<b>Prepayment Split Metering (BS or DIN Lay-out)</b>							
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without		2,808.01	421.20	3,229.21	2,694.90	404.24	3,099.14
		<b>Postpayment Embedded Generation (Net-Metering), 80</b>							
		Supply and Install 1 x Single phase four Quadrant programmable		5,737.61	860.64	6,598.25	5,288.67	793.30	6,081.97
		<b>Three phase supplies</b>							
		<b>Prepayment Split Metering (BS Lay-out). Three phase meter</b>							
		Supply and Install 1 x Three phase Split 100A Prepayment Meter,		3,878.41	581.76	4,460.18	3,632.70	544.91	4,177.61
		<b>Postpayment Embedded Generation (Net-Metering), 80</b>							
		Supply and Install 1 x Three phase four Quadrant programmable		7,578.59	1,136.79	8,715.38	7,671.72	1,150.76	8,822.48
		<b>Business Supplies</b>							
		<b>Single phase supplies, Direct Connected</b>							
		<b>Prepayment Metering, BS or DIN-rail lay-out, 80 Ampere</b>							
		Supply and Install 1 x Split Prepayment Meter, RF or PLC. Without		2,808.01	421.20	3,229.21	2,694.90	404.24	3,099.14
		<b>Postpayment Metering, BS lay-out, 100 Ampere</b>							
		Supply and Install 1 x Single phase programmable credit meter		5,737.61	860.64	6,598.25	5,288.67	793.30	6,081.97
		<b>Embedded Generation (Postpayment) - Net-Metering, BS lay-</b>							
		Supply and Install 1 x Single phase four Quadrant programmable		5,737.61	860.64	6,598.25	5,288.67	793.30	6,081.97
		<b>Three phase supplies, Direct Connected</b>							
		<b>Prepayment Metering, BS lay-out, 100 Ampere</b>							
		Supply and Install 1 x Split Prepayment Meter, 100 Ampere, RF or		3,878.41	581.76	4,460.18	3,632.70	544.91	4,177.61
		<b>Prepayment Metering, metal case 600x600mm, 250 Amp per</b>							
		Supply of 1 x Three phase 250A prepayment meter with RF UIU.		15,375.20	2,306.28	17,681.47	19,708.68	2,956.30	22,664.98
		<b>Postpayment Metering, BS lay-out, 100 Ampere per phase</b>							
		Supply and Install 1 x Three phase programmable credit meter		8,003.82	1,200.57	9,204.39	7,671.72	1,150.76	8,822.48
		<b>Postpayment Embedded Generation (Net-Metering), 100</b>							
		Supply and Install 1 x Three phase four Quadrant programmable		8,003.82	1,200.57	9,204.39	7,671.72	1,150.76	8,822.48
		<b>Postpayment Metering, BS lay-out, 160 Ampere per phase</b>							
		Supply and Install 1 x Three phase programmable credit meter		7,948.81	1,192.32	9,141.13	7,760.37	1,164.05	8,924.42
		<b>Three phase supplies, Current Transformer (CT) Connected</b>							
		<b>Postpayment metering, (400 Volt / 200 to 1200 Ampere)</b>							
		Supply and Install Single Meter CT-Connect Demand Meter Board		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Embedded Generation (Postpayment) - Net-Metering, BS lay-</b>							
		Supply and Install 1 x Three phase four Quadrant programmable		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Three phase supplies, Current and Voltage Transformer</b>							
		<b>Postpayment metering, (6.6kV to 66kV / VT and CT Connected)</b>							

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	Supply and Install Double Meter CT/VT-Connect Demand Meter		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	<b>Postpayment metering, Power Quality and Billing, (132 kV, VT</b>							
	Supply and Install double Metering Panel CT/VT-Connect with 1 x		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	<b>Cost of replacing damaged / destroyed / stolen Metering</b>							
	Each case to be evaluated and quotation provided.		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	<b>Miscellaneous Metering Items (Collect from Munelek offices)</b>						
		Standard Base	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (Wired type), Conlog	217.39	32.61	250.00	n/a	n/a	n/a
		User Interface Unit (Wired type), Itron - obsolete, or limited	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (PLC), Itron - obsolete, or limited availability	n/a	n/a	n/a	n/a	n/a	n/a
		User Interface Unit (RF), Conlog, wUIU(09)	511.00	76.65	587.65	493.90	74.09	567.99
		User Interface Unit (PLC), Landis & Gyr, P160	902.88	135.43	1,038.31	573.10	85.97	659.07
		Meter Room Padlock	260.87	39.13	300.00			
		Meter Room Night Latch	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Meter ID Card	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		Charge of Missing meters (affidavit required)						
		Circuit breaker						
		<b>Other</b>						
		Supply and Install 1 x 4-Way Meter Enclosure						
		Supply and Install 1 x 6-Way Meter Enclosure						
		<b>CONVERSION CREDIT TO PREPAID</b>						
		<b>Domestic single phase supplies</b>						
		The cost of new metering	1,440.87	216.13	1,657.00			
		<b>Domestic Three phase supplies</b>						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Business single phase supplies</b>						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Business Three phase supplies</b>						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>SUPPLY LINE CHANGES</b>						
		<b>Change from three phase to single phase metering</b>						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Change from single phase to three phase metering</b>						
		The cost of new metering plus labour	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>TARIFF CHANGES</b>						
		<b>The cost of a tariff change is dependent on whether the</b>						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>PROVISION OF METERING PULSES</b>						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>TESTING OF METERS AT CONSUMERS REQUEST</b>						
		Testing is done at customer premises with meter in situ						
		Single Phase Meter	792.00	118.80	910.80	887.83	133.17	1,021.00
		Three Phase Meter (Direct Connected)	1,056.00	158.40	1,214.40	1,184.17	177.63	1,361.80
		Three Phase Meter (CT Connected)	1,056.00	158.40	1,214.40	1,184.17	177.63	1,361.80
		Three Phase Meter (CT/VT Connected) Excludes CT and VT	2,112.00	316.80	2,428.80	2,148.00	322.20	2,470.20
		Three Phase Meter (CT/VT Connected) Including CT and VT	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	<b>TESTING OF METERS FOR OTHER MUNICIPALITIES</b>						
		Meter to be delivered to Meter Laboratory. Tested on Test Bench						
		Meter testing and calibration certificate issued	792.00	118.80	910.80	887.83	133.17	1,021.00
		Test old meter in test lab for accuracy without adjustment	792.00	118.80	910.80	887.83	133.17	1,021.00
		<b>Change of Meters Out of Normal Hours (per hr)</b>	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Repositioning of meters/s at customers request</b>						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Repairs to metering where tampering is not present</b>	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>Cost of replacing damaged /destroyed/stolen metering</b>						
		Each case to be evaluated and quotation provided.	At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
		<b>DISCONNECTION OF SUPPLY FOLLOWING TAMPERING</b>						
		Reconnection to take place only after payment of the following disconnection fees plus making arrangements on all other outstanding costs and charges in terms of the credit control policy.						
		<b>Domestic Single Phase Supplies</b>						
		First offence installation at	3,478.26	521.74	4,000.00	3,478.26	521.74	4,000.00
		Second offence	6,956.52	1,043.48	8,000.00	6,956.52	1,043.48	8,000.00
		Third offence	10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		<b>Domestic Three Phase Supplies</b>						
		First offence installation at	6,956.52	1,043.48	8,000.00	6,956.52	1,043.48	8,000.00
		Second offence	10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		Third offence	13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	15,000.00
		<b>Small Business Category</b>						
		First offence	10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		Second offence	13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	15,000.00
		Third offence	17,391.30	2,608.70	20,000.00	17,391.30	2,608.70	20,000.00
		<b>Large / Industrial &amp; Medium Business Category</b>						
		First offence	10,434.78	1,565.22	12,000.00	10,434.78	1,565.22	12,000.00
		Second offence	13,043.48	1,956.52	15,000.00	13,043.48	1,956.52	15,000.00
		Third offence	17,391.30	2,608.70	20,000.00	17,391.30	2,608.70	20,000.00
		Costs will include estimated un-metered consumption, the cost of rectification of any damage to equipment belonging to Council plus the costs of any necessary safe guarding of the supply cable and metering installation. In cases involving bypass of the meter, such safeguarding may include re-routing the supply cable and such costs must be paid for in full prior to the supply being restored. <i>Where such re-routing requires any alteration wiring affecting the</i>						
		<b>SERVICE CONNECTIONS</b>						
		<b>New or Additional Services</b>						
		<b>Connection Fees</b>						
		<b>Domestic</b>						
		- Single phase service to primary dwelling unit - Electrification areas	R 511.94	76.79	588.73	537.54	80.63	618.17
		- Single phase service to primary dwelling unit - Non-Electrification areas	R 2,123.87	318.58	2,442.45	2,230.06	334.51	2,564.57
		- Three phase domestic Underground joint to mains						

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	- CDU Connection 3 phase		At Cost	At Cost	At Cost	At Cost	At Cost	At Cost
	<b>Business Single phase business:</b>							
	- CDU Connection		At Cost			At Cost		At Cost
	- Underground Joint		At Cost			At Cost		At Cost
	<b>Three phase business: High Voltage</b>							
	HV/MV Transformation - HV Network	R/per kVA	1,135.65	170.35	1,306.00	1,191.30	178.70	1,370.00



Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.2	1.2	<b>HIRE OF EQUIPMENT</b>							
		<b>Recording Equipment</b>							
		Single Phase Recorder for Current or Voltage (At customer request)							
		Single Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		At cost
		Three Phase recorded for Current Voltage kVA/Power (At customers request)							
		Three Phase Quality of supply recorder hire per day - Installation		At cost			At Cost		At Cost
		<b>Test</b>							
		Charge is per hour the equipment is in use (minimum one hour).		At cost			At Cost		At cost
		Cable Fault - Hourly - Travel Charge per km							
		Primary Injection Test Set		At cost			At Cost		At cost
		Secondary Injection Test Set		At cost			At Cost		At cost
		40kV HV Test Set		At cost			At Cost		At cost
		Portable Cable Fault Locator		At cost			At Cost		At cost
		Cable Tracer/ID Unit		At cost			At cost		At cost
		<b>TRAINING CENTRE</b>							
		Specialised Training for Private Students	R/per day	348.70	52.30	401.00	500.00	75.00	575.00
		<b>ANY OTHER WORK</b>							
		Quotation for work / customer request that is not included in this list	At cost	At cost			At cost		At cost
		<b>Administrative Fees</b>							
		Photostat copies at Customer Services		18.26	2.74	21.00	18.26	2.74	21.00
		Refund requested at Customer's fault or prerogative	25% of receipted	25%		0.25			
		Document search		113.91	17.09	131.00	113.91	17.09	131.00

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.3	1.3	<b>REFUSE / WASTE MANAGEMENT</b>						
		(i) TRADE WASTE COLLECTION SERVICE						
		(a) Emptying charge per month, for each 85 litre bin or bag cleared	104.56	15.68	120.25	109.79	16.47	126.26
		(b) Emptying charge per month, for each 1.1 m3 container cleared	986.55	147.98	1,134.54	1,035.88	155.38	1,191.26
		(c) Domestic animals (cats & dogs) collection per visit		No charge		No charge	No charge	No charge
		(d) Hire charges per month for 1.1 m3 container	496.97	74.55	571.51	521.82	78.27	600.09
		(e) Provision and removal of bulk containers 30 m3 per lift.	680.90	102.14	783.04	714.95	107.24	822.19
		(f) Provision and removal of bulk containers 15m3 per lift.	470.79	70.62	541.41	494.33	74.15	568.48
		(ii) WASTE DISPOSAL CHARGES (ARLINGTON AND						
		(a) Municipal waste	171.57	25.74	197.31	180.15	27.02	207.18
		(b) Commercial and Industrial waste	171.57	25.74	197.31	180.15	27.02	207.18
		(c) Electronic waste	171.57	25.74	197.31	180.15	27.02	207.18
		(d) Wood waste	171.57	25.74	197.31	180.15	27.02	207.18
		(e) Paper	171.57	25.74	197.31	180.15	27.02	207.18
		(f) Plastic	171.57	25.74	197.31	180.15	27.02	207.18
		(g) Glass	171.57	25.74	197.31	180.15	27.02	207.18
		(h) Metal	171.57	25.74	197.31	180.15	27.02	207.18
		(iii) OTHER WASTE CATEGORIES						
		(a) Construction and Demolition waste	57.53	8.63	66.16	60.40	9.06	69.47
		(b) Material - Builders rubbles suitable to be used to cover material		No charge		No charge	No charge	No charge
		(c) General - (Special waste) on application	361.69	54.25	415.94	379.77	56.97	436.74
		(d) Garden Waste (equal or less 2 tons )		No charge		No charge	No charge	No charge
		(e) Garden waste less 2 tons (Pay for total load that is from 0-total load)	171.57	25.74	197.31	180.15	27.02	207.18

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.3	<b>REFUSE / WASTE MANAGEMENT</b>							
	( v ) NOT WEIGHED							
	(a) Disposal charges per vehicle load or part load, where there is no weighbridge or when weighbridge is not in use.							
	(b) Small vehicles (LDV-bakkie) up to 1 tonne load capacity : Refuse		86.29	12.94	99.24	90.61	13.59	104.20
	: Rubble		24.49	3.67	28.17	25.72	3.86	29.58
	(c) Medium vehicles (LDV-Trailer) up to 4 tonne load capacity : Refuse		343.82	51.57	395.39	361.01	54.15	415.16
			80.79	12.12	92.90	84.83	12.72	97.55
	(d) Large vehicle (TRUCK) up to 7 tonne load capacity : Refuse		601.80	90.27	692.07	631.89	94.78	726.67
			161.47	24.22	185.69	169.55	25.43	194.98
	(e) Extra large vehicle (Tip Trucks, Compactors, Roll on Roll off Trucks, 30M3 Skip) over 7 tonne load capacity: :Refuse		859.54	128.93	988.47	902.52	135.38	1,037.90
	:Ruble		242.63	36.39	279.02	254.76	38.21	292.98
	<b>(iv) HAZARDOUS WASTE</b>							
	(a) No Treatment required							
	:(under 7 m3 load) - per tonne		609.26	91.39	700.65	639.72	95.96	735.68
	:(exceeding 7 m3 load) - per tonne		609.26	91.39	700.65	639.72	95.96	735.68
	(b) Treatment required (These services are not rendered by NMBM)							
	(v) Other Waste							
	(under 7 m3 load)		3,447.78	517.17	3,964.94	3,620.17	543.03	4,163.19
	(exceeding 7 m3 load)		4,925.37	738.81	5,664.17	5,171.64	775.75	5,947.38
	<b>(v) SURCHARGES (These services is no longer rendered by NMBM)</b>							
	<b>(vi)DOMESTIC WASTE COLLECTION CHARGES</b>							
	(a) Domestic Waste Collection Charge per month in formal		132.29	19.84	152.14	138.91	20.84	159.74
	(b) Domestic Waste Collection Charge per month in informal		33.57	5.04	38.61	35.25	5.29	40.54
				-			-	
					-			-

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	<b>SANITATION</b>						
		<b>1.4.1 CHARGES FOR EFFLUENT DISCHARGE</b>						
		<b>Sewerage - Erven with Metered Potable Water Supply</b>						
		P = KVC where; K= Discharge Factor, V=Volume between						
		C = Prescribed Tariff (R/kl)	19.57	2.94	22.5	20.55	3.08	23.63
		<b>(a)Residential / Domestic (discharge volume calculation)</b>						
		<b>(i)Single Residential</b> and freehold title, V=11 Kl minimum, 50Kl						
		<b>(ii) Multiple dwellings</b> (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum. K=0,60						
		<b>(iii)Multiple dwellings</b> (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum. K=0,95						
		<b>(b)Commercial</b> V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer						
		<b>(c)Institutional</b> V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer						
		<b>(d)Industrial</b> V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering (I.& E.) in conjunction with the water consumer						
		<b>(e)Septic Tanks</b> No sewerage charge						
		<b>(f)Conservancy Tanks</b> : the applicable sewerage charge for the class of consumer will be rendered for the removal by the Municipality of 18Kl of sewage per month. (g)The charges for the removal in excess of 18Kl per month as per item 1.1(g) below.						
		<b>(g)Call-out to service septic or conservancy tanks:</b>						
		i) during normal working hours per load (Local Areas)	1,783.20	267.48	2,050.67	1,872.36	280.85	2,153.21
		ii) during normal working hours per load (Outlying Areas)	2,355.14	353.27	2,708.41	2,472.90	370.93	2,843.83
		iii) after normal working hours per load (Local Areas)	3,566.36	534.95	4,101.31	3,744.68	561.70	4,306.38
		iv) after normal working hours per load (Outlying Areas)	4,710.26	706.54	5,416.80	4,945.77	741.87	5,687.64
		v) Extra emptying service in excess of an initial allowance of 18kl/month or for non-scheduled services during normal working hours (conservancy tanks only)	1,783.20	267.48	2,050.67	1,872.36	280.85	2,153.21
						-		

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	<b>Sewerage for residential premises ATTP Consumers - with</b>					-		
	P = KVC where; K= Discharge Factor, V=Volume between		19.57	2.94	22.50	20.55	3.08	23.63
	C = Prescribed Tariff (R/kl)							
	<b>a) Residential / Domestic (discharge volume calculation)</b>	Residential / Domestic						
	<b>i) Single Residential</b> and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
	<b>ii) Multiple dwellings</b> (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 0,99 or less; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,60							
	<b>iii) Multiple dwellings</b> (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area equals 1,00 or greater; V = n * 11 Kl minimum, n * 50Kl maximum, K=0,95							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.	
1.4	1.4	<b>SANITATION</b>							
		<b>1.4.2 Sewerage - Unmetered Potable Water Supply</b>							
		On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property, as follows:							
		(i) Formal Structure	R/month	176.10	26.41	202.51	184.90	27.74	212.64
					-	-		-	
		(ii) Informal Structure							
		: with waterborne sewerage	R/month	176.10	26.41	202.51	184.90	27.74	212.64
		: with bucket sewerage	R/month	218.90	32.84	251.74	229.85	34.48	264.32
		: with no on site sewerage	R/month	No charge		No charge	No charge		No charge
		(iii) Communal Sanitation Facilities		176.1	26.4	202.51	184.90	27.74	212.64
		<b>1.4.4 Sewerage Effluent Surcharge</b>							
		Effluent Surcharge calculated in accordance with the following							
		P = KVT							
		<b>K = effluent discharge factor determined as defined in section</b>							
		V = volume (kl) of effluent discharged determined as defined in							
		T = Prescribed Treatment Charge							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.	
1.4	1.4	<b>SANITATION</b>							
		$T = \left[ Y \left( \frac{COD_i - COD_d}{COD_w} + Z \right) + Y \left( \frac{AL - BL}{BL} \right) \right]$							
		Y = Variable treatment cost per kilolitre	R/kl	2.49	0.37	2.86	2.62	0.39	3.01
		Z = Fixed cost per kilolitre	R/kl	2.42	0.36	2.78	2.54	0.38	2.92
		COD <sub>i</sub> = Average COD of the industry measured between 1 April							
		COD <sub>w</sub> = Average COD of the treatment works (1000 mg/l)							
		COD <sub>d</sub> = Average COD of Domestic Sewage (400 mg/l)							
		AL = Listed parameter exceeding stipulated limit as per the permit							
		BL = Stipulated limit as per the permit and by-law							
		<b>1.4.5 MISCELLANEOUS FEES AND CHARGES</b>							
		<b>(i) Clearing of Blockages (Cost per Drain or Connection</b>							
		(a) During normal working hours (Week days)		1,719.95	257.99	1,977.94	1,805.94	270.89	2,076.83
		(b) Outside normal working hours (including weekends & public		2,751.96	412.79	3,164.76	2,889.56	433.43	3,322.99
		(c) Where excavation is required				At Cost			At Cost
		<b>(ii) Inspection and Testing of Drainage Installations and Sewer</b>							
		<b>Building plan submission fees will cover first time requests for a drainage inspection or test. Any additional requests for</b>							
		(i) Inspection only by drainage inspector/ inspection	R / Inspect.	1,278.41	191.76	1,470.17	1,342.33	201.35	1,543.68
		(ii) Test only (by drainage inspector)/ inspection	R / Inspect.	1,278.41	191.76	1,470.17	1,342.33	201.35	1,543.68
		(iii) Inspection and test by drainage inspector/ inspection	R / Inspect.	2,130.70	319.60	2,450.30	2,237.23	335.58	2,572.81
		<b>Sewerage Acceptance By-Law</b>	R / copy	85.22	12.78	98.01	89.49	13.42	102.91
		<b>Application for a Permit to Discharge Trade Effluent to Sewer</b>		772.01	115.80	887.81	810.61	121.59	932.20
		<b>Access to Information</b>							
		Trade Effluent Analysis Search Fess per sample		672.82	100.9237	773.75	706.47	105.97	812.44

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	<b>SANITATION</b>							
		<b>Non-routine Inspection and Sampling of Effluent</b>							
		(a) Inspection by trade effluent inspector per hour							
		(i) During normal working hours (Week days)	R / hour	1,278.78	191.82	1,470.60	1,342.72	201.41	1,544.13
		(ii) Outside normal working hours (including weekends & public	R / hour	2,557.49	383.62	2,941.12	2,685.37	402.81	3,088.17
		(b) Cost of effluent sampling per hour (minimum costed at one							
		(i) During normal working hours (Week days)	R / hour	1,033.73	155.06	1,188.79	1,085.42	162.81	1,248.23
		(ii) Outside normal working hours (including weekends & public	R / hour	2,067.46	310.12	2,377.57	2,170.83	325.62	2,496.45
		© Inspection by trade effluent controller per hour							
		(i) During normal working hours (Week days)	R / hour	1,370.60	205.59	1,576.19	1,439.13	215.87	1,655.00
		(ii) Outside normal working hours (including weekends & public	R / hour	2,741.31	411.20	3,152.50	2,878.37	431.76	3,310.13
		<b>Disposal via Road Haulage</b>							
		Tanker disposal of sewage via road haulage (not exceeding normal	R/kl	468.71	70.31	539.02	492.15	73.82	565.97
		Tanker disposal of sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R468.71 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R539.02 + Excess strength at-cost i.t.o. Trade Effluent Charge	R492.15 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R565.97 + Excess strength at-cost i.t.o. Trade Effluent Charge
		Disposal of portable toilet sewage via road haulage (not exceeding	R/kl	126.99	19.05	146.04	133.34	20.00	153.34
		Disposal of portable toilet sewage via road haulage (exceeding normal domestic strength)	R/kl Plus Excess strength at-cost i.t.o. Trade Effluent Charge	R126.99 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R146.04 + Excess strength at-cost i.t.o. Trade Effluent Charge	R133.34 + Excess strength at-cost i.t.o. Trade Effluent Charge	VAT at Standard Rate	R153.34 + Excess strength at-cost i.t.o. Trade Effluent Charge

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		
1.4	1.4	<b>SANITATION</b>							
		<b>2.5.7 CHARGES FOR CONNECTIONS AND INSTALLATIONS</b>							
		<b>Standard Cost Jobs</b>							
		<b>(I) Sewer Connection</b>							
		(a) Connection Fee for a single erf							
		(i) 100 nominal diameter - Single Erven where Junction and Connection have been provided for under Township Development		2,769.85	415.48	3,185.33	2,908.35	436.25	3,344.60
		(ii) PHB subsidy linked areas		464.48	69.67	534.15	487.71	73.16	560.86
		(b) Installation of a first connection to any single residential							
		(i) Where a sewer connection is not available.		12,039.79	1,805.97	13,845.76	12,641.78	1,896.27	14,538.04
		(c) Larger than 100 nominal diameter		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(d) First Connection to any premises other than a single residential		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(e) For the identification of an existing sewer connection on site		1,235.7	185.4	1,421.11	1,297.54	194.63	1,492.17
		(f) Second or subsequent connection for all premises		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(g) Provision of a sewer extension inclusive of administration		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(h) Cutting off or restricting of discharge and restoration of ability to		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(i) Disconnection or reconnection of a connecting sewer		Fixed quote		Fixed quote	Fixed quote		Fixed quote
		(j) Repair a damaged sewer connection		At cost		At cost	At cost		At cost

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
1.4	1.4	<b>SANITATION</b>						
		<b>2.5.8 AVAILABILITY CHARGE IN RESPECT OF EACH SEWER</b>						
		Charge per month or part thereof						
		Nominal Water Meter Size						
		(a) 15	54.38	8.16	62.53	57.10	8.56	65.66
		20	81.60	12.2398	93.84	85.68	12.85	98.53
		25	108.79	16.3182	125.11	114.23	17.13	131.36
		(b) 40	163.07	24.4606	187.53	171.22	25.68	196.91
		50	244.71	36.7067	281.42	256.95	38.54	295.49
		(c) 75	525.39	78.8084	604.20	551.66	82.75	634.41
		(d) 100	1,123.53	168.5289	1,292.05	1,179.70	176.96	1,356.66
		( e) 15	54.38	8.1567	62.53	57.10	8.56	65.66
		(f) 20	81.60	12.2398	93.84	85.68	12.85	98.53
		(g) 25	108.79	16.3182	125.11	114.23	17.13	131.36
		(h) 40	136.02	20.4029	156.42	142.82	21.42	164.24
		(i) 50	271.86	40.7787	312.64	285.45	42.82	328.27
		(j) 75	1,631.26	244.6883	1,875.94	1,712.82	256.92	1,969.74
		(k) 100	2,446.88	367.0324	2,813.92	2,569.23	385.38	2,954.61
		(l) 150 and larger	4,078.12	611.7175	4,689.83	4,282.02	642.30	4,924.33

Item		Service	Comments	2021/22		2021/22	2022/23		2022/23
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2	2	<b>COMMUNITY AND PUBLIC SAFETY</b>							
2.1	2.1	<b>2.1.1 FIRE AND EMERGENCY SERVICES</b>							
		<b>SECTION A: OPERATIONS</b>							
		<b>MAJOR APPLIANCES</b> (Inclusive of Manpower) Rescue pumps/	thereof	2,313.00	346.95	2,659.95	2,451.78	367.77	2,820
		<b>AUXILIARY APPLIANCES</b> (Inclusive of Manpower) Off-road, Light/	R/per hr or part						
		Heavy Rescue, Snozzle Appliances, Hose-Layer, Hazmat Unit	thereof	1,031.00	154.65	1,185.65	1,092.86	163.93	1,257
		<b>SERVICE VEHICLES</b> (Inclusive of Manpower) LDV's, Transporters	thereof	553.00	82.95	635.95	586.18	87.93	674
		<b>TRAILERS AND UNITS</b> (Inclusive of Manpower)							
		(a) Fuel/Hydrant Trailer, Canteen Unit, etc.	thereof	278.00	41.70	319.70	294.68	44.20	339
		(b) BA Trailer	thereof	582.00	87.30	669.30	616.92	92.54	709
		<b>PERSONNEL CHARGES</b> (Cost if additional personnel are							
		(a) Senior Officer	thereof	553.00	82.95	635.95	586.18	87.93	674
		(b) Officer	thereof	278.00	41.70	319.70	294.68	44.20	339
		(c) Fire-Fighter	thereof	149.00	22.35	171.35	157.94	23.69	181.63
		<b>SPECIALISED CONSUMABLE MATERIALS</b>	Plus 30%						
		<b>NON-RATEABLE SHIPPING FIRES</b>	Four times applicable tariff (plus additional personnel charges when required)						
		<b>HUMANITARIAN CALLS</b>							
		(a) Motor Vehicle Accidents	No charge						
		(b) Rescues	No charge						
		<b>SPILLAGES</b>							
		(a) Major (Road or Rail)	Applicable tariff as in 1 to 6 above						
		<b>VEGETATION</b>	Applicable tariff as in 1 to 6 above						
		<b>SERVICES RENDERED OUTSIDE AREA OF JURISDICTION</b>	Applicable tariff as in 1 to 6 above plus						
		<b>STANDBY DUTY</b>	Applicable tariff as in 1 to 6 above less 50%						
		<b>WATER JETS (65mm Hose)</b>	thereof	456.00	68.40	524.40	483.36	72.50	555.86

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.1	2.1	FIRE OUT ON ARRIVAL	50% of applicable tariff in 1 to 6 above						
		FALSE ALARMS WITH GOOD INTENT	No charge unless otherwise determined by the Chief Fire Officer						
		AUTOMATIC FIRE ALARMS WHERE NO SERVICE IS RENDERED	50% of applicable tariff in 1 to 6 above						
		STAFF OVERTIME COSTS	As legislated						
		MISCELLANEOUS							
		(a) Monitoring of Incidents	50% of applicable tariff in 1 to 6 above						
		(b) Certified Copy of Incident Report	R/per copy	181.00	27.15	208.15	191.86	28.78	220.64
		(c) Confirmation of Fire Letter	R/per copy	61.00	9.15	70.15	64.66	9.70	74.36
		(d) Monitoring of Fire Alarms	R/per month	181.00	27.15	208.15	191.86	28.78	220.64
		SUNDRY SERVICES AND HIRE CHARGES							
		(a) Use of Portable Plant and Machinery	thereof	213.00	31.95	244.95	225.78	33.87	259.65
		(b) Use of Mini Bus	thereof	702.00	105.30	807.30	744.12	111.62	855.74
		(c) Damage to Equipment	Cost plus 30%						
		(d) Utilisation of External Services	As per supplier's account plus 30%						
		CONDITIONS							
		Services rendered by the Nelson Mandela Bay Municipality shall be subject to the following conditions and guidelines:							
		(a) If any incident is vague, the Chief Fire Officer is authorised to assess such incident and assign an appropriate tariff for determining the amount payable, having due regard to the assessment being commensurate with the services rendered.							
		(b) Times shall be calculated from time of response until time of							
		(c) Owners / occupiers registered under the Indigent Scheme of Council will be exempted from charges, provided proof of registration with the Nelson Mandela Bay Municipality as an Indigent Person, is submitted within sixty (60) days of the incident for such exemption to be considered							
		GUIDELINES							
		(a) Total involvement on arrival, provided extinguishment and							
		(b) Total involvement on arrival, provided extinguishment and damping down takes more than 1hr 30min - less 20%.							
		(c) Manner or origin - malicious or accidental ignition by an outsider							
		(d) Where a major appliance responds in place of an auxiliary appliance because the latter is not available.							
		(e) Where appliances respond as water back-up vehicles because of no or poor water resources.							
		(f) *Delay in attendance, i.e. not complying with SANS 10090 attendance times for that particular risk = less 30%. i.e..							
		Risk Category A	8 min						
		Risk Category B	10 min						

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
	Risk Category C	13 min						
	Risk Category D	23 min						
	<b>*This is applicable only to the first arriving appliance.</b>							
	<b>NOTE 1</b>							
	Under no circumstances may the total deduction be more than							
	<b>NOTE 2</b>							
	No reduction may be made for materials used, e.g. foam concentrate, dry powder, carbon dioxide, water, etc.							

Item		Service	Comments	2021/22		2021/22	2022/23		2022/23
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.1	2.1	<b>2.1.2 SECTION B: TRAINING</b>							
		<b>Attendance at Training Centre of Candidates other than NMBM</b>							
		Elementary Firefighting	per course	1,156.00	173.40	1,329.40	1,231.14	184.67	1,415.81
		Fire-Fighter I (NFPA 1001)	candidate per course	18,481.00	2,772.15	21,253.15	19,682.27	2,952.34	22,634.60
		Fire-Fighter II (NFPA 1001)	candidate per course	17,340.00	2,601.00	19,941.00	18,467.10	2,770.07	21,237.17
		Hazmat First Responder - Awareness Level (NFPA 472)	per course	2,889.00	433.35	3,322.35	3,076.79	461.52	3,538.30
		Hazmat First Responder - Operational Level (NFPA 472)	per course	5,783.00	867.45	6,650.45	6,158.90	923.83	7,082.73
		Fire Officer I (NFPA 1021)	per course	8,671.00	1,300.65	9,971.65	9,234.62	1,385.19	10,619.81
		Fire Service Instructor I (NFPA 1041)	per course	5,783.00	867.45	6,650.45	6,158.90	923.83	7,082.73
		Fire and Life Safety Educator	per course	1,735.00	260.25	1,995.25	1,847.78	277.17	2,124.94
		Fire Investigator	candidate per course	11,562.00	1,734.30	13,296.30	12,313.53	1,847.03	14,160.56
		Handling of Chlorine Emergencies	per course	1,156.00	173.40	1,329.40	1,231.14	184.67	1,415.81
		LPG Attack-Group	per course	1,156.00	173.40	1,329.40	1,231.14	184.67	1,415.81
		Advanced Breathing Apparatus	per course	2,889.00	433.35	3,322.35	3,076.79	461.52	3,538.30
		Vehicle Rescue and Extrication	per course	2,889.00	433.35	3,322.35	3,076.79	461.52	3,538.30
		Pump / Aerial Apparatus Driver / Operator	per course	5,779.00	866.85	6,645.85	6,154.64	923.20	7,077.83
		Ship and Aircraft Firefighting	per course	2,889.00	433.35	3,322.35	3,076.79	461.52	3,538.30
		High Angle Rope Rescue	per course	2,889.00	433.35	3,322.35	3,076.79	461.52	3,538.30
		Industrial Firefighting	per course	2,889.00	433.35	3,322.35	3,076.79	461.52	3,538.30
		Introduction to Self-Contained Breathing Apparatus	per course	1,156.00	173.40	1,329.40	1,231.14	184.67	1,415.81
		Elementary Breathing Apparatus	per course	1,156.00	173.40	1,329.40	1,231.14	184.67	1,415.81
		Marine Firefighting (STCW)	per course	1,156.00	173.40	1,329.40	1,231.14	184.67	1,415.81
		<b>2.1.3 MISCELLANEOUS</b>							
		Attendance of training personnel lecturing at training courses beyond the NMB Municipal area	Cost of transport and training personnel's hourly salary rate for each hour or part thereof whilst lecturing.						
		Certification of Approved Courses	10% of course fee						
		Re-issue of Certificates	R/ per certificate	159.00	23.85	182.85	169.34	25.40	194.74

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.2	2.2	<b>2.2.1 SECTION C: FIRE SAFETY</b>							
		Renewal of Licence to Store Petroleum	thereof	370.00	55.50	425.50	394.05	59.11	453.16
		Approval of LPG Installation Plans	thereof	384.00	57.60	441.60	408.96	61.34	470.30
		<b>Approval of Petroleum Storage Plans</b>	thereof	366.00	54.90	420.90	389.79	58.47	448.26
		Approval of Bulk Storage Hazardous Installation	thereof	1,067.00	160.05	1,227.05	1,136.36	170.45	1,306.81
		Approval of Building Plans - Fire Protection / Requirements	thereof	366.00	54.90	420.90	389.79	58.47	448.26
		Inspections	thereof	1,067.00	160.05	1,227.05	1,136.36	170.45	1,306.81
		Surveys (Audits)	thereof	366.00	54.90	420.90	389.79	58.47	448.26
		Certification of Premises	thereof	1,067.00	160.05	1,227.05	1,136.36	170.45	1,306.81
		Investigations	thereof	1,067.00	160.05	1,227.05	1,136.36	170.45	1,306.81
		Lectures / Evacuation Drills	thereof	1,067.00	160.05	1,227.05	1,136.36	170.45	1,306.81
		Issuing of Certificate of Competency	thereof	1,067.00	160.05	1,227.05	1,136.36	170.45	1,306.81
		Dangerous Goods Vehicle Certification	thereof	367.00	55.05	422.05	390.86	58.63	449.48
		Public Education	the Chief Fire Officer	-					
		Approval of Rational Designs	thereof	389.00	58.35	447.35	414.29	62.14	476.43
		Approval of Major Hazardous Installation Reports	thereof	366.00	54.90	420.90	389.79	58.47	448.26
		<b>2.2.2 SECTION D: VENUES</b>							
		Use of lecture rooms for the purpose of seminars or symposia.	thereof	817.00	122.55	939.55	870.11	130.52	1,000.62
		Use of the Operational Training facilities for all letting deemed to be, by the Chief Fire Officer, of commercial use.	per hour or part thereof	856.00	128.40	984.40	911.64	136.75	1,048.39

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.3	2.3	<b>CEMETERIES</b>							
		<b>CATEGORY CEMETERIES</b>							
		Red house, Forest Hill, North End, St Mary's, St Georges, Russell Road, Paapenkuils, Bethelsdorp, Malabar, Korsten, Jubilee, Gerald Smith, Despatch .							
		<b>(I) MEMORIAL SECTION</b>							
		<b>RESIDENT</b>							
		Purchase of grave (including private rights)		5,088.65	763.30	5,851.95	5,419.41	812.91	6,232.32
		Subsequent burials (subject to adequate depth)		1,541.13	231.17	1,772.30	1,641.30	246.20	1,887.50
		Burial of ashes		770.56	115.58	886.15	820.65	123.10	943.75
		<b>NON RESIDENT</b>							
		Purchase of grave (including private rights)		7,167.33	1,075.10	8,242.43	7,633.21	1,144.98	8,778.19
		Subsequent burials (subject to adequate depth)		2,374.17	356.13	2,730.30	2,528.49	379.27	2,907.77
		Burial of ashes		1,269.22	190.38	1,459.60	1,351.72	202.76	1,554.48
		<b>(II) OPEN SECTION</b>							
		<b>RESIDENT</b>							
		Purchase of private rights before erection of memorial		886.88	133.03	1,019.91	944.52	141.68	1,086.20
		Subsequent burials (subject to adequate depth)		1,541.13	231.17	1,772.30	1,641.30	246.20	1,887.50
		Burial of ashes		770.56	115.58	886.15	820.65	123.10	943.75
		Purchase of grave (Muslim Burials)		1,541.13	231.17	1,772.30	1,641.30	246.20	1,887.50
		Purchase of grave for Burial of Destitute / Pauper (Hospitals,		1,541.13	231.17	1,772.30	1,641.30	246.20	1,887.50
		Purchase of grave Burial of Destitute / Pauper (Environmental)							
		<b>NON RESIDENT</b>							
		Purchase of private rights before erection of memorial		1,186.18	177.93	1,364.11	1,263.29	189.49	1,452.78
		Subsequent burials (subject to adequate depth)		2,374.17	356.13	2,730.30	2,528.49	379.27	2,907.77
		Burial of ashes		-	-	-	-	-	-
		Purchase of grave (Muslim Burials)		2,374.17	356.13	2,730.30	2,528.49	379.27	2,907.77
		Purchase of grave for Burial of Destitute / Pauper (Hospitals,		2,374.17	356.13	2,730.30	2,528.49	379.27	2,907.77
		Purchase of grave Burial of Destitute / Pauper (Environmental)							

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			Unit	Total		Total	Total		
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2.3	2.3	<b>CEMETERIES</b>							
		<b>BERM SECTION</b>							
		<b>RESIDENT</b>							
		Purchase of grave (Burial Fee)		3,467.54	520.13	3,987.68	3,692.93	553.94	4,246.87
		Subsequent burials (subject to adequate depth)		1,541.13	231.17	1,772.30	1,641.30	246.20	1,887.50
		Burial of ashes		770.56	115.58	886.15	820.65	123.10	943.75
		<b>NON RESIDENT</b>							
		Purchase of grave (Burial Fee)		3,561.27	534.19	4,095.46	3,792.75	568.91	4,361.66
		Subsequent burials (subject to adequate depth)		2,374.17	356.13	2,730.30	2,528.49	379.27	2,907.77
		Burial of ashes		1,269.22	190.38	1,459.60	1,351.72	202.76	1,554.48
		<b>WALL OF REMEMBRANCE</b>							
		Niche in wall per casket (Resident)		461.62	69.24	530.86	491.62	73.74	565.37
		Niche in wall per casket (Non Resident)		948.17	142.23	1,090.40	1,009.81	151.47	1,161.28
		<b>MISCELLANEOUS CHARGES</b>							
		<b>PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM</b>							
		Grave (Resident)		537.94	80.69	618.63	572.90	85.94	658.84
		Grave (Non Resident)		552.48	82.87	635.35	588.39	88.26	676.65
		<b>MAINTENANCE IN PERPETUITY</b>							
		Grave Resident		4,045.48	606.82	4,652.30	4,308.43	646.26	4,954.70
		Grave Non Resident		4,154.81	623.22	4,778.03	4,424.87	663.73	5,088.60
		<b>EXHUMATION ALL ABOVE CEMETERIES (Plot revert back to Municipality)</b>							
		Grave (No Maintenance) (Resident)		1,039.54	155.93	1,195.47	1,107.11	166.07	1,273.17
		Grave (No Maintenance) (Non Resident)		1,343.87	201.58	1,545.45	1,431.22	214.68	1,645.91
		<b>CATEGORY CEMETERIES</b>							
		Motherwell, Missionvale, Qebera, Zwide, Kwadwesi, Kabah, Kwanobuhle, Matanzima, Gedultsrivier/Fidgets Corner, Khayamnandi, Bloemendal, Bucwa, Veeplaas.							
		<b>Despatch B :ONLY BERM SECTION TARIFFS APPLICABLE TO</b>							
		<b>MEMORIAL SECTION (RESIDENT)</b>							
		Purchase of grave (include private rights)		1,693.79	254.07	1,947.86	1,803.89	270.58	2,074.47
		Subsequent burials (subject to adequate depth)		345.08	51.76	396.84	367.50	55.13	422.63
		Burial of ashes		268.97	40.35	309.32	286.46	42.97	329.43
		<b>MEMORIAL SECTION (NON RESIDENT)</b>							
		Purchase of grave (include private rights)		4,113.75	617.06	4,730.82	4,381.15	657.17	5,038.32
		Subsequent burials (subject to adequate depth)		690.15	103.52	793.67	735.01	110.25	845.26
		Burial of ashes		671.94	100.79	772.73	715.62	107.34	822.96

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
				-	-	-	-	-

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.3	2.3	<b>OPEN SECTION</b>		-	-	-	-	-
		<b>RESIDENT</b>		-	-	-	-	-
		Purchase of private rights before erection of memorial	501.59	75.24	576.83	534.19	80.13	614.32
		Purchase of grave (Muslim Burials)	345.08	51.76	396.84	367.50	55.13	422.63
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER	345.08	51.76	396.84	367.50	55.13	422.63
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER	-	-	-	-	-	-
		Subsequent burials (subject to adequate depth)	345.08	51.76	396.84	367.50	55.13	422.63
		Burial of ashes	268.97	40.35	309.32	286.46	42.97	329.43
		<b>OPEN SECTION</b>						
		<b>NON RESIDENT</b>						
		Purchase of private rights before erection of memorial	933.24	139.99	1,073.23	993.90	149.09	1,142.99
		Purchase of grave (Muslim Burials)	690.15	103.52	793.67	735.01	110.25	845.26
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER	690.15	103.52	793.67	735.01	110.25	845.26
		PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER	-	-	-	-	-	-
		Subsequent burials (subject to adequate depth)	690.15	103.52	793.67	735.01	110.25	845.26
		Burial of ashes	671.94	100.79	772.73	715.62	107.34	822.96
				-	-	-	-	-

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.3	2.3	<b>CEMETERIES</b>						
		<b>BERM SECTION</b>						
		<b>RESIDENT</b>						
		Purchase of grave (Burial Fee)	1,003.19	150.48	1,153.67	1,068.40	160.26	1,228.66
		Subsequent burials (subject to adequate depth)	345.08	51.76	396.84	367.50	55.13	422.63
		Burial of ashes	268.74	40.31	309.06	286.21	42.93	329.14
		<b>BERM SECTION</b>						
		<b>NON RESIDENT</b>						
		Purchase of grave (Burial Fee)	2,141.62	321.24	2,462.86	2,280.82	342.12	2,622.94
		Subsequent burials (subject to adequate depth)	690.15	103.52	793.67	735.01	110.25	845.26
		Burial of ashes	671.94	100.79	772.73	715.62	107.34	822.96
		<b>WALL OF REMEMBRANCE</b>						
		Niche in wall per casket (Resident)	461.62	69.24	530.86	491.62	73.74	565.37
		Niche in wall per casket (Non Resident)	948.17	142.23	1,090.40	1,009.81	151.47	1,161.28
		<b>MISCELLANEOUS CHARGES</b>						
		<b>PLANTING GRASS PER YEAR AND MAINTENANCE</b>						
		Grave (Resident)	501.59	75.24	576.83	534.19	80.13	614.32
		Grave (Non Resident)	515.15	77.27	592.42	548.63	82.30	630.93
		<b>MAINTENANCE IN PERPETUITY (PER ANNUM)</b>						
		Grave (Resident)	3,671.11	550.67	4,221.78	3,909.74	586.46	4,496.20
		Grave (Non Resident)	3,998.03	599.70	4,597.73	4,257.90	638.68	4,896.58
		<b>EXHUMATION ALL ABOVE CEMETERIES (plot revert back to</b>						
		Grave (Resident)	1,039.54	155.93	1,195.47	1,107.11	166.07	1,273.17
		Grave (Non Resident)	1,343.87	201.58	1,545.45	1,431.22	214.68	1,645.91

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.	
2.4	2.4	<b>PARKS</b>							
		<b>HIRE OF MAJOR PARK/BEACH FRONT/HAPPY VALLEY</b>							
		Major Parks: For example: St George's, Victoria Park, Magennis							
		<b>Commercial</b>	<b>per day</b>	4,608.76	691.31	5,300.08	4,908.33	736.25	5,644.58
		<b>Non Commercial</b>	<b>per day</b>	931.17	139.68	1,070.85	991.70	148.75	1,140.45
		<b>Hire of Minor Park</b>		253.63	38.04	291.67	270.11	40.5	310.63
		Damage Deposit for the use of Major Parks (Commercial)	<b>R/per day</b>	2,828.89	424.3331	3,253.22	3,012.76	451.9147	3,464.68
		Damage Deposit for the use of Major Parks (Non-Commercial)	<b>R/per day</b>	1,150.25	172.5375	1,322.79	1,225.02	183.7524	1,408.77
		Damage Deposit for the use of Minor Parks	<b>R/per day</b>	288.66	43.2993	331.96	307.42	46.1137	353.54
		Cleansing Charges (If required) (Commercial)	<b>R/per day</b>	2,459.90	368.99	2,828.89	2,619.80	392.97	3,012.76
		Cleansing Charges (If required) (Non Commercial)	<b>R/function</b>	1,000.22	150.03	1,150.25	1,065.23	159.78	1,225.02
		Cleansing Charges (If required) (Minor Parks)	<b>R/function</b>	250.05	37.51	287.56	266.31	39.95	306.25
		<b>Refund on cancellation of any Hiring</b>				50%			
		<b>A. MANNVILE THEATRE</b>							
		<b>HIRE OF THEATER FOR:</b>							
		Rehearsals		384.06	57.61	441.67	409.03	61.35	470.38
		Productions		764.95	114.74	879.70	814.68	122.20	936.88
		Other use		2,009.81	301.47	2,311.28	2,140.45	321.07	2,461.51
		Deposit (damage/breakage)		580.93	87.14	668.07	618.69	92.80	711.50
		<b>HIRE CONSERVATORY</b>							
		Commercial)	<b>R/function</b>	4,608.76	691.31	5,300.08	4,908.33	736.25	5,644.58
		Non Commercial	<b>R/function</b>	931.17	139.68	1,070.85	991.70	148.75	1,140.45
		<b>DAMAGE DEPOSIT</b>							
		Commercial)		2,828.89	424.33	3,253.22	3,012.77	451.92	3,464.68
		Non Commercial		1,150.25	172.54	1,322.79	1,225.02	183.75	1,408.77
		Refund on cancellation of any hiring				50%			
		<b>TREE REMOVALS</b>							
		To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements subject to certain conditions from Council being adhered to.		As per quote	Charge at standard rate	As per quote	As per quote	Charge at standard rate	As per quote
		<b>TREE SUPPLIED TO VARIOUS INSTITUTION</b>							
		Trees in 20 litre containers		48.53	7.28	55.81	51.68	7.75	59.44
		Trees in 3 litre containers		29.86	4.48	34.34	31.81	4.77	36.58
		<b>DECORATIONS</b>							
		(Municipal venues only)		As per quote	Charge at standard rate	As per quote	As per quote	Charge at standard rate	As per quote
		Actual costs as per quotation							
		Hire of plants (per 10 plants) only NGO's, Schools, Churches &		179.18	26.88	206.06	190.83	28.62	219.45

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	<b>B. ENVIRONMENTAL MANAGEMENT</b>						
		<b>1. CONSERVATION EDUCATION (This course is no longer</b>						
		Lectures by Reserve Personnel per pupil						
		Auxiliary Teaching per pupil per course						
		Applications by individual children or schools, who cannot afford the						
		<b>2. VAN STADENS WILD FLOWER RESERVE</b>						
		<b>LETTING OF HALL PER DAY</b>						
		Monday to Friday 08:00 to 17:00 (Hourly)	134.02	20.10	154.12	142.73	21.41	164.14
		Monday to Thursday 17:00 to 24:00 (Hourly)	219.93	32.99	252.92	234.23	35.13	269.36
		Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public	302.41	45.36	347.77	322.06	48.31	370.37
		Damages Deposit (Refundable if no damages or missing items)						
			200.31	30.05	230.35	213.33	31.9991	245.33
		<b>3. SETTLERS PARK</b>						
		Hire of Settlers Park Braai facilities-including tables, chairs, table	897.18	134.58	1,031.76	955.50	143	1,098.83
		Hire of Settlers Park Braai facilities-including tables, chairs, table	1,646.29	246.94	1,893.24	1,753.30	263	2,016.30
		Damages Deposit (Refundable if no damages or missing items)						
			667.69	100.15	767.85	711.09	107	817.76
		<b>4. CAPE RECIFE</b>						
		Vehicle entry permits: per week	77.22	11.58	88.80	82.24	12.34	94.57
		Vehicle entry permits: per annum (1 July to 30 June)	392.80	58.92	451.72	418.33	62.75	481.08
		Vehicle entry permits: 1 February to 30 June	198.08	29.71	227.79	210.95	31.64	242.60
		Duplication permits	60.43	9.06	69.50	64.36	9.65	74.01
		Commission paid to Pine Lodge for permits sold.						
			10%	Charge @ std rate	10%	10%	Charge @ std rate	10%
		<b>5. GROOTKLOOF EDUCATION CENTER</b>						
		Letting of Display Room, Braai Area & Balcony (not exceeding 40						
		Weekdays: Mon - Fri: 08h00 - 16h00	823.48	123.52	947.01	877.01	131.55	1,008.56
		Weekends: Sat: 09h00 - 21h00	1,511.06	226.66	1,737.72	1,609.28	241.39	1,850.68
		Damages Deposit (Refundable if no damages or missing items)	351.51	52.73	404.23	374.35	56.15	430.51
		<b>6. SWARTKOPS RIVER AND SUNDAY RIVER</b>						
		Boat registration: Annual (1 July to 30 June)	343.65	51.55	395.19	365.98	54.90	420.88
		Boat registration: Monthly/Temporary	171.82	25.77	197.60	182.99	27.45	210.44
		Boat registration: 1 February to 30 June	171.82	25.77	197.60	182.99	27.45	210.44
		Commission paid to Swartkops Rod Club for registration decals sold						
			10%	Charge @ std rate	10%	10%	Charge @ std rate	10%

Item		Service	Comments	2021/22		2021/22	2022/23		2022/23
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.4	2.4	<b>C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE</b>							
		<b>1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS,</b>							
		Transporting fee per animal per kilometre		7.39	1.11	8.49	7.87	1.18	9.05
		Transporting fee per animal		14.77	2.22	16.99	15.73	2.36	18.09
		Once off pound fee charge per animal		194.51	29.18	223.69	207.15	31.07	238.23
		Herding fee per animal		207.05	31.06	238.10	220.50	33.08	253.58
		Subsistence fee per animal per day		138.03	20.70	158.73	147.00	22.05	169.05
		<b>1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT,</b>							
		Transporting fee per animal per kilometre		7.39	1.11	8.49	7.87	1.18	9.05
		Transporting fee per animal		12.31	1.85	14.16	13.11	1.97	15.08
		Once off pound fee charge per animal		172.54	25.88	198.42	183.75	27.56	211.32
		Herding fee per animal		207.05	31.06	238.10	220.50	33.08	253.58
		Subsistence fee per animal per day		103.52	15.53	119.05	110.25	16.54	126.79
		<b>1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)</b>							
		Formal Business License Fees (applications)		575.13	86.27	661.39	612.51	91.88	704.38
		Informal Business License Fees (applications)		184.04	27.61	211.65	196.00	29.40	225.40
		Application per competence certificate (Funeral and Mortuaries)		575.13	86.27	661.39	612.51	91.88	704.38
		Certificate of Acceptability fees (Informal)		184.04	27.61	211.65	196.00	29.40	225.40
		Certificate of Acceptability fees (Formal)		575.13	86.27	661.39	612.51	91.88	704.38
		Certificate of Acceptability fees (Vehicles / Mobile)		460.10	69.02	529.12	490.01	73.50	563.51
		1.4 Fuel Burning Equipment Certificate		1,846.15	276.92	2,123.07	1,966.15	294.92	2,261.07
		1.5 Open Burning Certificate per application		615.38	92.31	707.69	655.38	98.31	753.69
		1.6 Open Air Music Events (High Risk classification)		615.38	92.31	707.69	655.38	98.31	753.69
		1.7 Health Certificate (noxious use)		615.38	92.31	707.69	655.38	98.31	753.69
		1.8 Food Export Certificate per application		1,256.61	188.49	1,445.11	1,338.29	200.74	1,539.04

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.4	2.4	<b>C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE</b>							
		<b>1.8 Health Certificate for premises</b>							
		<b>Educational</b>							
		Day-care Centres - (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		NGO, CBO (NPO / NGO's Certificate)	115.03	17.25	132.28	122.50	18.38	140.88	
		Schools - (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Schools - (Public / Government)	-	-	-	-	-	-	
		<b>Caring Facilities</b>							
		Nursing Homes (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Nursing Homes (Government)	-	-	-	-	-	-	
		Rehabilitation centres (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Maternity homes (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Maternity homes (Government)	-	-	-	-	-	-	
		Old age homes - (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Old age homes (Government), (Local Authority)	-	-	-	-	-	-	
		<b>Recreational Facilities</b>							
		Swimming pools and spa baths - (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Swimming pools and spa baths-(Local Authority)	-	-	-	-	-	-	
		<b>Other Facilities and Premises</b>							
		Accommodation establishment	759.38	113.91	873.29	808.74	121.31	930.05	
		Beauty salons & tattoo parlour	759.38	113.91	873.29	808.74	121.31	930.05	
		Dry cleaning - Laundry establishment (Government)	-	-	-	-	-	-	
		Dry cleaning - Laundry establishment (Private)	759.38	113.91	873.29	808.74	121.31	930.05	
		Public gathering place	759.38	113.91	873.29	808.74	121.31	930.05	
		Industrial premises below the AEL threshold	759.38	113.91	873.29	808.74	121.31	930.05	
		Keeping of Animals (Business-Pet shop ext. )	759.38	113.91	873.29	808.74	121.31	930.05	
		Prisons and holding cells and juvenilia centres (Government)	-	-	-	-	-	-	
		Vacant Land - Health Nuisance	759.38	113.91	873.29	808.74	121.31	930.05	
		Office premises	759.38	113.91	873.29	808.74	121.31	930.05	
		Panel beating and spray painting premises	759.38	113.91	873.29	808.74	121.31	930.05	
		1.9 Application for exhumations and re-burials	430.77	64.62	495.38	458.77	68.82	527.58	
		2.0 Certificates for unsound food stuffs (Condemnation	430.77	64.62	495.38	458.77	68.82	527.58	
		2.1 Re-Issue Of Certificates/Licenses	172.54	25.88	198.42	183.75	27.56	211.32	
		2.2 Smoke emission test fail (vehicles -retest)	517.61	77.64	595.25	551.26	82.69	633.95	
		2.3 Open air events (high risk classification)	746.51	111.98	858.49	795.04	119.26	914.29	
		3. Building plan approval fees ( Health requirements) per plan		20%	Charged at standard rate	20%	20%	Charged at standard rate	20%

Item		Service	Comments	2021/22		2021/22	2022/23		2022/23
			Unit	Total	Vat	Total	Total	Vat	Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.5	2.5	<b>BEACHES</b>							
		<b>HIRE OF BEACH FRONT/ HAPPY VALLEY</b>							
		Non-Commercial and Sporting Events		820.69	123.10	943.79	874.03	131.11	1,005
		Commercial Per Hour		620.60	93.09	713.69	660.94	99.14	760
		Commercial Half Day		2,510.22	376.53	2,886.75	2,673.38	401.01	3,074
		Commercial Full Day		5,043.98	756.60	5,800.58	5,371.84	805.78	6,178
		Promotional Events (Hobie Beach and Area Subject to an		6,401.81	960.27	7,362.08	6,817.93	1,022.69	7,841
		<b>TRADING RIGHTS</b>							
		<b>NON COMMERCIAL</b>							
		Trading Right For Recreational Activities Formal	R/per day	140.17	21.03	161.20	149.28	22.39	172
		Trading Right For Recreational Activities Informal	R/per day	24.61	3.69	28.30	26.21	3.93	30
		Trading Right For Recreational Activities Annual Fee	R/per day	6,601.90	990.29	7,592.19	7,031.02	1,054.65	8,086
		Trading Right For Recreational Activities Half Year Fee	R/per day	4,290.70	643.61	4,934.31	4,569.60	685.44	5,255
		EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE							
		<b>HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR</b>							
		<b>COMMERCIAL</b>							
		Set-Up Fee		3,885.50	582.82	4,468.32	4,138.05	620.71	4,759
		Quarter of Area		5,431.32	814.70	6,246.02	5,784.36	867.65	6,652
		Half of Area		10,867.99	1,630.20	12,498.19	11,574.41	1,736.16	13,311
		<b>Antire Area</b>		15,893.78	2,384.07	18,277.85	16,926.88	2,539.03	19,466
		Penalty (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		17,959.25	2,693.89	20,653.14	19,126.60	2,868.99	21,996
		DAMAGE CHARGE (REFUNDABLE)		4,830.81	724.62	5,555.44	5,144.82	771.72	5,917
		CLEANING CHARGE (IF REQUIRED)		3,320.21	498.03	3,818.24	3,536.02	530.40	4,066

Item	Service	Comments Unit R/cents/KI/m	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23	
			Total		Total	Total			
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.5	2.5	<b>BEACHES</b>							
		<b>HOBIE &amp; KINGS BEACH (LAUNCH PERMITS)(NON</b>							
		Individuals (31 day period) Monthly	400.18	60.03	460.21	426.19	63.93	490	
		Club members (365 day period) Annual	520.02	78.00	598.02	553.82	83.07	637	
		<b>Weekly</b>	269.64	40.45	310.09	287.17	43.07	330	
		DAY Permits	204.37	30.66	235.03	217.65	32.65	250	
		<b>ASSITANCE WITH EVENTS</b>							
		<b>Actual Cost to be recovered from Applicant (AS PER QUOTATION)</b>							
		Fencing Per Running Meter Per Event	R/per meter	44.94	6.74	51.68	47.86	7.18	55
		Crowd Control Barrier/ Gate Per Event	R/per barrier	29.96	4.49	34.45	31.91	4.79	37
		<b>Lifeguarding (SUBJECT TO AVAILABILITY)</b>		389.48	58.42	447.90	414.80	62.22	477
		Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding		400.18	60.03	460.21	426.19	63.93	490
		Three Phase Electricity		As per unit cost		As per unit cost	As per unit cost		As per unit cost
		Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)		356.31	53.45	409.76	379.47	56.92	436
		<b>LEASE OF VENUE : HOBIE BEACH PIER &amp; POS</b>							
		Normal Working Hours (08:00 - 16:30) Monday - Friday		609.90	91.49	701.39	649.54	97.43	747
		After Hours, Saturday, Sunday and Public Holidays		1,240.13	186.02	1,426.15	1,320.74	198.11	1,519
		Hire Of Hobie Beach Pier		5,931.52	889.73	6,821.25	6,317.07	947.56	7,265
		Branding Feathers per Day		250.38	37.56	287.94	266.65	40.00	307
		Branding of Ballistrades per Meter/Day		239.68	35.95	275.63	255.26	38.29	294
		Branding of Pillars Per Day		1,620.82	243.12	1,863.94	1,726.17	258.93	1,985
		Hire of Hobie Beach Yacht Club (Sport)		820.64	123.10	943.74	873.99	131.10	1,005
		Hire of Hobie Beach Yacht Club (Events)		2,501.01	375.15	2,876.16	2,663.57	399.54	3,063
		Hire of Hobie Beach Yacht Club (Per Hour 09:00 - 17:00)		260.52	39.08	299.60	277.46	41.62	319
		Hire of Hobie Beach Yacht Club per hour weekend & after hours		328.49	49.27	377.76	349.84	52.48	402
		Windsock advertising at Hobie Yacht Club Annual Fee		1,860.87	279.13	2,140.00	1,981.83	297.27	2,279
		Windsock advertising at Hobie Yacht Club Half Yearly Fee		930.43	139.57	1,070.00	990.91	148.64	1,140
		<b>WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)</b>							
		<b>COMMERCIAL &amp; NON COMMERCIAL</b>							
		(NO BOOKING FIRST COME FIRST SERVE)							
		Site With Power (MAX 5 PEOPLE + 1 VEHICLE)		140.50	21.07	161.57	149.63	22.44	172
		Key Deposit (REFUNDABLE)		290.30	43.54	333.84	309.16	46.37	356
		Damage Deposit For Power Box		2,914.12	437.12	3,351.24	3,103.54	465.53	3,569
		Exclusive Use Of Wells Estate Public Open Space OR Part Thereof		27,151.25	4,072.69	31,223.94	28,916.08	4,337.41	33,253
		<b>COMMERCIAL &amp; NON COMMERCIAL PER HOUR</b>		589.57	88.44	678.01	627.89	94.18	722
		<b>COMMERCIAL &amp; NON COMMERCIAL HALF DAY</b>		2,341.16	351.17	2,692.33	2,493.34	374.00	2,867
		<b>MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC</b>							
		<b>COMMERCIAL AND NON COMMERCIAL</b>							
		Exclusive Use Of Maitlands Resort Area		27,151.25	4,072.69	31,223.94	28,916.08	4,337.41	33,253
		<b>COMMERCIAL &amp; NON COMMERCIAL PER HOUR</b>		589.57	88.44	678.01	627.89	94.18	722
		<b>COMMERCIAL &amp; NON COMMERCIAL HALF DAY</b>		2,341.16	351.17	2,692.33	2,493.34	374.00	2,867

Item	Service	Comments Unit R/cents/Kl/m	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23
			Total		Total	Total		
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.6	2.6	<b>SWIMMING POOLS</b>						
		Off Season Entrance Fee (3rd Week April to 30 June Annually)						
		<b>Child (18yrs &amp; under)</b>						
		Season Ticket: 15 Tickets	29.96	4.49	34.45	31.91	4.79	37
		Season Ticket: 30 Tickets	173.34	26.00	199.34	184.61	27.69	212
		<b>CATERGORY A</b>						
		Entrance fee off season : Adult	75.97	11.40	87.37	80.91	12.14	93
		: Child under 18	46.01	6.90	52.91	49.00	7.35	56
		<b>Season Ticket: : 15 Tickets</b>	281.41	42.21	323.62	299.70	44.96	345
		: 30 Tickets	475.08	71.26	546.34	505.96	75.89	582
		: 60 Tickets	866.70	130.01	996.71	923.04	138.46	1,061
		: 90 Tickets	1,211.24	181.69	1,392.93	1,289.97	193.50	1,483
		Lane Reservation: per hour	39.59	5.94	45.53	42.16	6.32	48
		Lane Reservation: 5h00 till 7h00	80.25	12.04	92.29	85.47	12.82	98
		17:00 till 20:00	80.25	12.04	92.29	85.47	12.82	98
		No Coaching without lane reservation allowed						
		Coaches all day accesss (Coaches to provide legitimate Coaching)	70.62	10.59	81.21	75.21	11.28	86
		<b>FLOODLIGHTS (PER HOUR)</b>	102.72	15.41	118.13	109.40	16.41	126
		<b>INTERNATIONAL AND NATIONAL CHAMPIONSHIPS</b>			25%	-		25%
		Pensioners Discount			50%	-		50%
		School Discount			50%			50%
		<b>SPORTING EVENT</b>						
		Table (extra)	31.03	4.65	35.68	33.05	4.96	38
		Chairs (extra)	17.12	2.57	19.69	18.23	2.73	21
		<b>GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No</b>						
		Monday to Friday (normal operating hours) Rate is charged per	340.26	51.04	391.30	362.38	54.36	417
		Saturday, Sunday, Public Holiday (outside normal operating hours)	737.23	110.58	847.81	785.15	117.77	903
		<b>ADDITIONAL FEES</b>						
		PA System (per hour)	135.89	20.38	156.27	144.72	21.71	166
		Lifeguard (per hour)	170.13	25.52	195.65	181.19	27.18	208
		Cashier (per hour)	90.95	13.64	104.59	96.86	14.53	111
		Conference room	113.42	17.01	130.43	120.79	18.12	139
		Lights (Per Hour)	135.89	20.38	156.27	144.72	21.71	166
		<b>Café + Electricity</b>	255.73	38.36	294.09	272.35	40.85	313
		Cleaning charge (Café/Conference Room)	283.55	42.53	326.08	301.98	45.30	347
		Cleaning up after galas (if necessary)	2,096.13	314.42	2,410.55	2,232.38	334.86	2,567
		<b>NO SPLITTING OF GALAS ALLOWED.</b>						

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.6	2.6	<b>SWIMMING POOLS</b>				-		
		<b>CATEGORY B</b>						
		<b>GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING</b>						
		Entrance fee Adult	12.84	1.93	14.77	13.67	R 2.05	16
		Child (18yrs & under)	7.49	1.12	8.61	7.98	1.20	9
		Season ticket (not for use at Newton Park Swimming Pool)	406.60	60.99	467.59	433.03	64.95	498
			194.74	29.21	223.95	207.40	31.11	239
		Half Season Ticket Adults	217.21	32.58	249.79	231.33	34.70	266
		Half Season Ticket Child	119.84	17.98	137.82	127.63	19.14	147
		Pensioners Discount			50%			
						-		
		<b>Swimming tuition</b> per person	55.64	8.35	63.99	59.26	8.89	68
		8 Lessons per person	202.23	30.33	232.56	215.37	32.31	248
		<b>School Swimming tuition per child/quarter</b>						
		By bath staff	74.90	11.24	86.14	79.77	11.97	92
		By school staff	51.36	7.70	59.06	54.70	8.20	63
		Monday to Friday (normal Operating hours) (sporting event)	266.43	39.96	306.39	283.75	42.56	326
		Saturday, Sunday, Public Holiday (outside normal operating hours)	414.09	62.11	476.20	441.01	66.15	507
		Monday to Friday (normal Operating hours) (non sporting event)	332.77	49.92	382.69	354.40	53.16	408
		Saturday, Sunday, Public Holiday (outside normal operating hours)	781.10	117.17	898.27	831.87	124.78	957
		When baths are hired an additional charge will be levied if staff is	414.09	62.11	476.20	441.01	66.15	507

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
		<b>NO SPLITTING OF GALAS ALLOWED</b>							
2.6	2.6	<b>SWIMMING POOLS</b>							
		<b>CATEGORY C</b>							
		<b>GALAS - HIRE OF 25M POOLS</b>							
		Entrance fee Adult		12.84	1.93	14.77	13.67	2.05	16
		Child (18yrs & under)		8.56	1.28	9.84	9.12	1.37	10
		<b>Season ticket (not for use at Newton Park Swimming Pool)</b>		402.32	60.35	462.67	428.47	64.27	493
				192.60	28.89	221.49	205.12	30.77	236
		Half Season Ticket Adults		215.07	32.26	247.33	229.05	34.36	263
		Half Season Ticket Child		119.84	17.98	137.82	127.63	19.14	147
		Pensioners Discount		50%		50%	53%		50%
		Swimming tuition per person		59.92	8.99	68.91	63.81	9.57	73
		8 Lessons per person		215.07	32.26	247.33	229.05	34.36	263
		<b>School Swimming tuition per child/quarter</b>							
		By bath staff		73.83	11.07	84.90	78.63	11.79	90
		By school staff		51.36	7.70	59.06	54.70	8.20	63
		<b>Includes 2 X Lifeguards - min 4 hours</b>							
		Monday to Friday (normal Operating hours) (sporting event)		181.90	27.29	209.19	193.72	29.06	223
		Saturday, Sunday, Public Holiday (outside normal operating hours)		232.19	34.83	267.02	247.28	37.09	284
		Monday to Friday (normal Operating hours) (non sporting event)		234.33	35.15	269.48	249.56	37.43	287
		Saturday, Sunday, Public Holiday (outside normal operating hours)		433.35	65.00	498.35	461.52	69.23	531
		<b>When baths are hired an additional charge will be levied if staff</b>							
		Cleaning up after galas (if necessary) (sporting event)		2,095.06	314.26	2,409.32	2,231.24	334.69	2,566
		Cleaning up after galas (if necessary) (non sporting event)		2,095.06	314.26	2,409.32	2,231.24	334.69	2,566
		<b>SAMRO FEES (sporting event)</b>		343.47	51.52	394.99	365.80	54.87	421
		<b>SAMRO FEES (non sporting event)</b>		3,435.77	515.37	3,951.14	3,659.10	548.86	4,208

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		Total
2.7	2.7	<b>SPRINGS RESORT</b>							
		<b>FACILITY /SERVICE</b>							
		<b>UNITS</b>							
		<b>SEASON</b>							
		2 bedroom chalet (Max 6 persons per day)		620	93	713	660	99	760
		2 bedroom rondawel (Max 4 persons per day)		375	56	431	399	60	459
		1 bedroom rondawel (Max 2 persons per day)		420	63	483	447	67	515
		1 bedroom cabin (Max 4 persons per day)		620	93	713	660	99	760
		2 bedroom bungalow (Max 6 persons per day)		580	87	667	618	93	711
		Additional bed 2 bed rondawel (Max 1 person per day)		110	17	127	117	18	135
		Additional bed 1 bed rondawel (Max 1 person per day)		190	29	219	202	30	233
		Additional bed 2 bed chalet ( Max 1 person per day)		190	29	219	202	30	233
		<b>REMAINDER</b>							
		2 bedroom chalet (Max 6 persons per day)		470	71	541	501	75	576
		2 bedroom rondawel (Max 4 persons per day)		285	43	328	304	46	349
		1 bedroom rondawel (Max 2 persons per day)		285	43	328	304	46	349
		1 bedroom cabin (Max 4 persons per day)		385	58	443	410	62	472
		2 bedroom bungalow (Max 6 persons per day)		385	58	443	410	62	472
		Additional bed 2 bed rondawel (Max 1 person per day)		95	14	109	101	15	116
		Additional bed 1 bed rondawel (Max 1 person per day)		140	21	161	149	22	172
		Additional bed 2 bed chalet ( Max 1 person per day)		120	18	138	128	19	147
		Key/ damage deposit		570	86	656	607	91	698
		<b>CARAVAN SITES</b>							
		<b>SEASON</b>							
		Site without power (Max 5 persons per day)		190	29	219	202	30	233
		Site with power (Max 5 persons per day)		510	77	587	543	81	625
		Additional tariff extra person (Max 2 persons per day)		35	5	40	37	6	43
		Parking of caravan (Not allowed during season)		210	32	242	224	34	257
		<b>REMAINDER</b>							
		Site without power (Max 5 persons per day)		120	18	138	128	19	147
		Site with power (Max 5 persons per day)		340	51	391	362	54	417
		Additional tariff extra person (Max 2 persons per day)		35	5	40	37	6	43
		Parking of caravan (Not allowed during season)		210	32	242	224	34	257
		<b>DAY VISITORS</b>							
		<b>SEASON</b>							
		Entrance fee per person (including motorbikes)		30	5	35	32	5	37
		Entrance per vehicle (Max 5 persons per day)		110	17	127	117	18	135
		<b>REMAIDER</b>							
		Entrance fee per person (including motorbikes)		29	4	33	31	5	36
		Entrance per vehicle (Max 5 persons per day)		60	9	69	64	10	74

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.7	2.7	<b>SPRINGS RESORT</b>						
		<b>RECREATIONAL HALL</b>						
		<b>SEASON</b>						
		1 - 20 persons	840	126	966	895	134	1,029
		21 - 50 persons	1,400	210	1,610	1,491	224	1,715
		51 - 100 persons	1,590	239	1,829	1,694	254	1,948
		Key/damage deposit (Compulsory)	679	102	780	723	108	831
		Additional equipment deposit	1,530	229	1,759	1,629	244	1,874
		Additional tariff after midnight (per hour)	290	44	334	309	46	355
		Table hire	60	9	69	64	10	74
		Chairs	20	3	23	21	3	25
		<b>REMAINDER</b>						
		1 - 20 persons	840	126	966	895	134	1,029
		21 - 50 persons	1,400	210	1,610	1,491	224	1,715
		51 - 100 persons	1,590	239	1,829	1,694	254	1,948
		Key/damage deposit (Compulsory)	679	102	780	723	108	831
		Additional equipment deposit	1,530	229	1,759	1,629	244	1,874
		Additional tariff after midnight (per hour)	290	44	334	309	46	355
		Table hire	60	9	69	64	10	74
		Chairs	20	3	23	21	3	25
		<b>SAMRO FEES</b>						
		<b>SEASON</b>						
		Applicable to Resort, Pool and Hall hire	570	86	656	607	91	698
		<b>REASON</b>						
		Applicable to Resort, Pool and Hall hire	570	86	656	607	91	698
		<b>CLEANING CHARGES</b>						
		Payable if cleaning is not undertaken to the satisfaction of SRAC -	2,100	315	2,416	2,237	336	2,573
		Payable if cleaning is not undertaken to the satisfaction of SRAC -	2,100	315	2,416	2,237	336	2,573
		<b>POOL HIRE</b>						
		Pool hire per hour for event Seasonal	1,700	255	1,955	1,811	272	2,083
		Pool hire per hour for event Remainder	1,700	255	1,955	1,811	272	2,083
		<b>LAPA SESONAL</b>	285	43	328	304	46	349
		LAPA REMAINDER	230	35	265	245	37	282
		ARENA SEASONAL	52,932	7,940	60,871	56,372	8,456	64,828
		ARENA REMAINDER	190	29	219	202	30	233
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) SESONAL	145	22	167	154	23	178
		HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) REMAINDER	42,679	6,402	49,081	45,453	6,818	52,271

Item		Service	Comments Unit R/cents/Kl/m	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23
				Total		Total	Total		
				Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	<b>MUNICIPAL HALLS</b>							
		<b>FEATHER MARKET PER DAY</b>							
		<b>MONDAY TO SATURDAY</b>							
		Auditorium (Includes the foyers when sold as a venue for dinners & The Foyers)		12,406.96	1,861.04	14,268.00	12,406.96	1,861.04	14,268
		The Selly Hall		3,614.78	542.22	4,157.00	3,614.78	542.22	4,157
		The Gilbeys Suite		8,304.35	1,245.65	9,550.00	8,304.35	1,245.65	9,550
		The Baakens Suite		1,192.17	178.83	1,371.00	1,192.17	178.83	1,371
		Holding Kitchen		1,124.35	168.65	1,293.00	1,124.35	168.65	1,293
				976.52	146.48	1,123.00	976.52	146.48	1,123
		<b>SUNDAY/ PUBLIC HOLIDAYS</b>							
		Auditorium (Includes the foyers when sold as a venue for dinners & The Foyers)		12,700.00	1,905.00	14,605.00	12,700.00	1,905.00	14,605
		The Selly Hall		3,907.83	586.17	4,494.00	3,907.83	586.17	4,494
		The Gilbeys Suite		8,548.70	1,282.30	9,831.00	8,548.70	1,282.30	9,831
		The Baakens Suite		1,192.17	178.83	1,371.00	1,192.17	178.83	1,371
		Holding Kitchen		1,172.17	175.83	1,348.00	1,172.17	175.83	1,348
		<b>ADDITIONAL CLEANERS</b>							
		Set up, strike & Rehearsals of events							
		Day 1 = 75% of applicable venue hire							
		Day 2 = 75% of applicable venue hire							
		Day 3 and onwards = Full applicable venue hire							
		<b>Conference Package per person</b>							
		Day conference package (excl Luncheon/pastries/biscuits per person) Incl venue hire per person		117.39	17.61	135.00	125.02	18.75	144
		<b>Beverages &amp; Corkage</b>							
		Natural Teas & Freshly brewed coffee		12.17	1.83	14.00	12.97	1.94	15
		Corkage Fee		25.22	3.78	29.00	26.86	4.03	31
		<b>Catering (All catering is outsourced)</b>							
		Set up fee per person (in line with complexity of the catering venue)		78.26	11.74	90.00	83.35	12.50	96
		<b>SUPPORT SERVICES</b>							
		<b>MONDAY TO SATURDAY</b>							
		Additional Security per guard		733.04	109.96	843.00	780.69	117.10	898
		Ramp and stage extension per each use		830.43	124.57	955.00	884.41	132.66	1,017
		Rental of the Grand Piano per performance		1,172.17	175.83	1,348.00	1,248.37	187.25	1,436
		Use of pipe organ per performance		1,367.83	205.17	1,573.00	1,456.73	218.51	1,675
		<b>SUNDAY/ PUBLIC HOLIDAYS</b>							
		Additional Security per guard		879.13	131.87	1,011.00	936.27	140.44	1,077
		Ramp and stage extension per each use		830.43	124.57	955.00	884.41	132.66	1,017
		Rental of the Grand Piano per performance		1,172.17	175.83	1,348.00	1,248.37	187.25	1,436

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	VAT Incl.	
	Use of pipe organ per performance		1,367.83	205.17	1,573.00	1,456.73	218.51	1,675

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		Total
			R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	<b>MUNICIPAL HALLS</b>							
		<b>NANGOZA JEBE HALL</b>							
		<b>MONDAY TO SUNDAY PER HOUR</b>							
		Great Hall (2090 seated)		446.09	66.91	513.00	446.09	66.91	513
		Small Centenary (220 seated)		246.09	36.91	283.00	246.09	36.91	283
		<b>VENUE PER DAY</b>							
		Kiosk		553.30	83.00	636.30	553.30	83.00	636
		Big Kitchen		2,564.35	384.65	2,949.00	2,564.35	384.65	2,949
		Small Kitchen		666.96	100.04	767.00	666.96	100.04	767
		Kitchen for Dishing		666.96	100.04	767.00	666.96	100.04	767
		Cleaning service		3,590.43	538.57	4,129.00	3,590.43	538.57	4,129
		PA System		1,107.83	166.17	1,274.00	1,107.83	166.17	1,274
		Tables (Round/Square per table)		46.96	7.04	54.00	46.96	7.04	54
		<b>FLAT TARIFF RATE VENUES</b>							
		<b>MONDAY TO SUNDAY</b>							
		Great Hall (Shows)		8,863.48	1,329.52	10,193.00	8,863.48	1,329.52	10,193
		Great Hall (Gospel Concerts)		4,348.70	652.30	5,001.00	4,348.70	652.30	5,001
		Great Hall (Boxing)		4,348.70	652.30	5,001.00	4,348.70	652.30	5,001
		<b>SECURITY DEPOSIT (Refundable if no damage)</b>							
		Great Hall (Shows)		10,193.00	1,528.95	11,721.95	10,193.00	1,528.95	11,722
		Great Hall (Gospel Concerts)		-	-	-			
		Great Hall (Boxing)		5,001.00	750.15	5,751.15	5,001.00	750.15	5,751
		<b>50% deposit is required within 5 days of booking</b>							
		<b>There will be no refund on cancellation of any booking</b>							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.8	2.8	<b>MUNICIPAL HALLS</b>						
		<b>CATEGORY A HALLS</b>						
		<b>CATEGORY 1 PER HOUR</b>						
		<b>MONDAY TO FRIDAY 08:00 - 17:00</b>						
		Uitenhage	56.22	8.43	64.65	56.22	8.43	65
		Despatch	56.22	8.43	64.65	56.22	8.43	65
		Port Elizabeth	56.22	8.43	64.65	56.22	8.43	65
		<b>MONDAY TO FRIDAY 17:00 - 24:00</b>						
		Uitenhage	78.34	11.75	90.09	78.34	11.75	90
		Despatch	78.34	11.75	90.09	78.34	11.75	90
		Port Elizabeth	78.34	11.75	90.09	78.34	11.75	90
		<b>WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00</b>						
		Uitenhage	89.41	13.41	102.82	89.41	13.41	103
		Despatch	89.41	13.41	102.82	89.41	13.41	103
		Port Elizabeth	89.41	13.41	102.82	89.41	13.41	103
		<b>CATEGORY 2 PER HOUR</b>						
		<b>MONDAY TO FRIDAY 08:00 - 17:00</b>						
		Uitenhage	60.83	9.12	69.95	60.83	9.12	70
		Despatch	60.83	9.12	69.95	60.83	9.12	70
		Port Elizabeth	60.83	9.12	69.95	60.83	9.12	70
		<b>MONDAY TO FRIDAY 17:00 - 24:00</b>						
		Uitenhage	78.34	11.75	90.09	78.34	11.75	90
		Despatch	78.34	11.75	90.09	78.34	11.75	90
		Port Elizabeth	78.34	11.75	90.09	78.34	11.75	90
		<b>WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00</b>						
		Uitenhage	89.41	13.41	102.82	89.41	13.41	103
		Despatch	89.41	13.41	102.82	89.41	13.41	103
		Port Elizabeth	89.41	13.41	102.82	89.41	13.41	103

Item		Service	Comments	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	<b>MUNICIPAL HALLS</b>							
		<b>CATEGORY 3 PER HOUR</b>							
		<b>MONDAY TO FRIDAY 08:00 - 17:00</b>							
		Uitenhage		78.34	11.75	90.09	78.34	11.75	90
		Despatch		78.34	11.75	90.09	78.34	11.75	90
		Port Elizabeth		78.34	11.75	90.09	78.34	11.75	90
		<b>MONDAY TO FRIDAY 17:00 - 24:00</b>							
		Uitenhage		78.34	11.75	90.09	78.34	11.75	90
		Despatch		78.34	11.75	90.09	78.34	11.75	90
		Port Elizabeth		78.34	11.75	90.09	78.34	11.75	90
		<b>WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00</b>							
		Uitenhage		89.41	13.41	102.82	89.41	13.41	103
		Despatch		89.41	13.41	102.82	89.41	13.41	103
		Port Elizabeth		89.41	13.41	102.82	89.41	13.41	103
		<b>Preparations</b>							
		<b>20% of evening hourly tariff (Monday to Friday) ( after mid night tariff n/a)</b>							
		<b>20% of evening hourly tariff (Monday to Friday) ( after midnight tariff 100% of evening hourly rate)</b>							
		<b>60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)</b>							
		<b>General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall</b>							
		<b>CATEGORY B HALLS</b>							
		<b>CATEGORY 1 PER HOUR</b>							
		<b>MONDAY TO FRIDAY 08:00 - 17:00</b>							
		Uitenhage		45.16	6.77	51.93	45.16	6.77	52
		Despatch		45.16	6.77	51.93	45.16	6.77	52
		Port Elizabeth		45.16	6.77	51.93	45.16	6.77	52
		<b>MONDAY TO FRIDAY 17:00 - 24:00</b>							
		Uitenhage		56.22	8.43	64.65	56.22	8.43	65
		Despatch		56.22	8.43	64.65	56.22	8.43	65
		Port Elizabeth		56.22	8.43	64.65	56.22	8.43	65
		<b>WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00</b>							
		Uitenhage		68.21	10.23	78.44	68.21	10.23	78
		Despatch		68.21	10.23	78.44	68.21	10.23	78
		Port Elizabeth		68.21	10.23	78.44	68.21	10.23	78

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.8	2.8	<b>MUNICIPAL HALLS</b>							
		<b>CATEGORY 2 PER HOUR</b>							
		<b>MONDAY TO FRIDAY 08:00 - 17:00</b>							
		Uitenhage		56.22	8.43	64.65	56.22	8.43	65
		Despatch		56.22	8.43	64.65	56.22	8.43	65
		Port Elizabeth		56.22	8.43	64.65	56.22	8.43	65
		<b>MONDAY TO FRIDAY 17:00 - 24:00</b>							
		Uitenhage		68.21	10.23	78.44	68.21	10.23	78
		Despatch		68.21	10.23	78.44	68.21	10.23	78
		Port Elizabeth		68.21	10.23	78.44	68.21	10.23	78
		<b>WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00</b>							
		Uitenhage		78.34	11.75	90.09	78.34	11.75	90
		Despatch		78.34	11.75	90.09	78.34	11.75	90
		Port Elizabeth		78.34	11.75	90.09	78.34	11.75	90
		<b>CATEGORY 3 PER HOUR</b>							
		<b>MONDAY TO FRIDAY 08:00 - 17:00</b>							
		Uitenhage		68.21	10.23	78.44	68.21	10.23	78
		Despatch		68.21	10.23	78.44	68.21	10.23	78
		Port Elizabeth		68.21	10.23	78.44	68.21	10.23	78
		<b>MONDAY TO FRIDAY 17:00 - 24:00</b>							
		Uitenhage		78.34	11.75	90.09	78.34	11.75	90
		Despatch		78.34	11.75	90.09	78.34	11.75	90
		Port Elizabeth		78.34	11.75	90.09	78.34	11.75	90
		<b>WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00</b>							
		Uitenhage		89.41	13.41	102.82	89.41	13.41	103
		Despatch		89.41	13.41	102.82	89.41	13.41	103
		Port Elizabeth		89.41	13.41	102.82	89.41	13.41	103
		<b>Preparations</b>							
		<b>20% of evening hourly tariff (Monday to Friday) ( after mid night tariff n/a)</b>							
		<b>20% of evening hourly tariff (Monday to Friday) ( after midnight tariff 100% of evening hourly rate)</b>							
		<b>60% of hourly tariff (Weekends/Public holidays) (after midnight)</b>							
		<b>General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff</b>							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.9	2.9	<b>SCIENTIFIC SERVICES</b>							
		Analytical Parameter							
		Physical/Chemical Water Analysis							
		A minimum sample charge of R566.00 applied in 2021/22							
		A minimum sample charge of R602 applied in 2022/23							
		pH	R/ sample	54	8	62	57	9	66
		Electrical conductivity **	R/ sample	62	9	72	66	10	76
		Colour *	R/ sample	44	7	50	47	7	54
		Turbidity *	R/ sample	44	7	50	47	7	54
		Total dissolved solids **	R/ sample	89	13	103	95	14	109
		Total carbonate & bicarbonate alkalinity *	R/ sample	59	9	67	62	9	72
		Total hardness + calcium & magnesium*	R/ sample	215	32	247	229	34	263
		Calcium *	R/ sample	107	16	123	114	17	131
		Magnesium *	R/ sample	107	16	123	114	17	131
		Sodium *	R/ sample	107	16	123	114	17	131
		Potassium *	R/ sample	107	16	123	114	17	131
		Chloride **	R/ sample	107	16	123	114	17	131
		Sulphate **	R/ sample	107	16	123	114	17	131
		Nitrate + nitrite *	R/ sample	134	20	154	143	21	164
		Fluoride *	R/ sample	107	16	123	114	17	131
		Phosphorus	R/ sample	134	20	154	143	21	164
		Silica	R/ sample	134	20	154	143	21	164
		Aluminium	R/ sample	170	26	196	181	27	209
		Free & Total Residual Chlorine	R/ sample	107	16	123	114	17	131
		Boron by ICP	R/ sample	134	20	154	143	21	164

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.9	2.9	<b>SCIENTIFIC SERVICES</b>						-
		Water for Potability Purposes - all ** parameters, Iron,	134	351	2,694	2,495	374	2,869
		Water for irrigation purposes - all ** parameters includes pH,	479	72	551	510	77	587
		Drinking Water to full SABS 241-2001 specification, but	134	698	5,350	4,955	743	5,698
		Water for Bottling to full SABS 1657-1996 spec. excl.	3,271	491	3,762	3,484	523	4,007
		<b>Sewage/Effluent/Sludge Analyses</b>						
		Ammoniacal nitrogen	149	22	171	159	24	182
		Biochemical oxygen demand	255	38	293	272	41	312
		Chemical oxygen demand	140	21	162	150	22	172
		Methylene Blue Active Substances (Detergents)	402	60	462	428	64	492
		Moisture	54	8	62	57	9	66
		Nitrate nitrogen	134	20	154	143	21	164
		Nitrite nitrogen	134	20	154	143	21	164
		Permanganate value	78	12	90	83	12	96
		Settleable solids	44	7	50	47	7	54
		Settleable solids for SVI & DSVI	54	8	62	57	9	66
		Suspended solids	49	7	57	53	8	60
		Total & Volatile Solids	107	16	123	114	17	131
		Total Kjeldahl nitrogen	250	38	288	267	40	307
		Total/Dissolved Organic Carbon	159	24	183	169	25	195
							-	
		<b>Miscellaneous Analyses</b>						
		Boron by ICP	145	22	167	155	23	178
		Cyanide - solid & liquid samples	161	24	185	171	26	197
		Phenols	207	31	238	220	33	253
		Sulphide	156	23	180	166	25	191

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.9	2.9	<b>SCIENTIFIC SERVICES</b>							
		All Metals by ICP/AA - per element		145	22	167	155	23	178
		Mercury or Arsenic or Selenium		290	44	334	309	46	356
		<b>A suite of 8 or more Metals by ICP per element</b>							
		Chromium (hexavalent)		134	20	154	143	21	164
		Soil Analysis - Ambic 1 - P, Na, K, Ca & Mg		805	121	926	857	129	986
		Calorific Value		625	94	719	666	100	766
		Cement content of mortars		465	70	535	495	74	570
		Compost/manure analysis - TKN, P, K etc.		894	134	1,028	952	143	1,095
		Fat - Feedstuffs		243	36	279	259	39	297
		Flash point		207	31	238	220	33	253
		Oil & Grease - petroleum ether extraction		313	47	360	333	50	383
		Pesticides - minimum		625	94	719	666	100	766
		Trihalomethanes (THM's)		156	23	180	166	25	191
		Flocculation Testing - minimum x complexity factor		1,610	241	1,851	1,714	257	1,971
		Distilled Water/ litre		10	2	12	11	2	13
		<b>Microbiological &amp; bacteriological Analyses</b>							
		<b>Milk &amp; Dairy Samples</b>							
		Total bacterial count		107	16	123	114	17	131
		Total coliform count		77	12	89	82	12	95
		E. coli - presence/absence		81	12	93	86	13	99
		Ethanol stability		49	7	57	53	8	60
		Phosphatase activity		74	11	85	78	12	90
		Antibiotics & Inhibitory Substances		49	7	57	53	8	60
		Coulter Count - Particle Count		81	12	93	86	13	99
		<b>Water Samples</b>							
		Total coliform count		125	19	143	133	20	153
		Faecal coliform count		125	19	143	133	20	153
		E. coli count		170	26	196	181	27	209
		Total bacterial count		81	12	93	86	13	99
		Enterococci		125	19	143	133	20	153
		Clostridia		170	26	196	181	27	209
		Pseudomonas		170	26	196	181	27	209

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.10	2.10'	<b>BUDGET and TREASURY</b>							
		<b>MISCELLANEOUS CHARGES</b>							
		Issuing of Municipal Valuation Certificate (per Certificate per property)		53.97	8.10	62.07	57.48	8.62	66
		Issuing of Rates Clearance Certificate (per Certificate per property)		107.00	16.05	123.05	113.96	17.09	131
		Issuing of Certificate of outstanding debts (closures and sheriff's in respect of a certificate per property when required for		80.95	12.14	93.09	86.21	12.93	99
		4. Issuing a copy of any property valuation documentation document, valuation site plan, valuation form (per property) per set of document		80.95	12.14	93.09	86.21	12.93	99
		5. Issuing of a Certificate of Deposits held		80.95	12.14	93.09	86.21	12.93	99
		<b>6. Issuing of Printed Copies of Accounts /Tax invoice/Statement - one statement and/or page</b>							
		6.1. One statement / or per page (current statement for free)	<b>R/page</b>	31.63	4.74	36.37	33.69	5.05	39
		6.1.1 Statements from Archives (COLD) system per page	<b>R/page</b>	31.63	4.74	36.37	33.69	5.05	39
		6.1.2. Hard Copies: 1 to 36 months statements - per page with a maximum charge of R250	<b>R/page</b>	31.63	4.74	36.37	33.69	5.05	39
		6.1.3. Hard Copies: 36 months statements and more- per page with a maximum charge of R500	<b>R/page maximum charge R500</b>	31.63	4.74	36.37	33.69	5.05	39
		6.2. Email statements directly from Consolidated Billing System (CBS) for single account, irrelevant number of months - free		N/A	N/A	N/A	N/A	N/A	No Charges
		6.2.1 Email statements directly from Consolidated Billing System (CBS) for multiple accounts, irrelevant number of months per account with a maximum of R1000		15.82	2.37	18.19	16.85	2.53	19
		6.3. A copy of the current month's statement		N/A	N/A	N/A	N/A	N/A	No Charges
		<b>7. Search fee for account information</b> fee for every hour or part thereof	<b>R/per hour</b>	128.40	19.26	147.66	136.75	20.51	157
		<b>8. Special Meter Readings</b>		281.92	42.29	324.21	300.25	45.04	345
		<b>9. Electricity disconnection/reconnection (urban)</b>							

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	9.1 account in arrear - supply sealed off		340.54	51.08	391.62	362.67	54.40	417
	note 1: Fee covers both disconnection and reconnection							
	note 2: Fee is charged separately for disconnection and reconnection							
	9.2 Removal of Wires (unauthorised reconnection)		610.37	91.55	701.92	650.04	97.51	748

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.10	2.10'	<b>Budget and Treasury (Miscellaneous)</b>						
		<b>10. Water restriction/disconnection/reconnection</b>						
		10.1 Disconnection and Reconnection	340.54	51.08	391.62	362.67	54.40	417
		note 1: Fee charged separately for disconnection and						
		10.2 Restriction of Service (Water)	340.54	51.08	391.62	362.67	54.40	417
		<b>11. Disconnection and Reinstatement of Services</b>						
		11.1 Disconnection/ Blocking of prepaid electricity meters and	340.54	51.08	391.62	362.67	54.40	417
		11.3 Disconnection/ Restriction and reinstatement of water meter	340.54	51.08	391.62	362.67	54.40	417
		11.4 Disconnection of water upon request by property owner by	340.54	51.08	391.62	362.67	54.40	417
		11.5 Disconnection/ blocking of electricity upon request by property	340.54	51.08	391.62	362.67	54.40	417
		<b>12. Proof of Address</b>	52.10	7.82	59.92	55.49	8.32	64
		(per address)						
		<b>13. Issuing of Legal Documentation</b>						
		13.1 Rescindment of Judgement Letter	176.78	26.52	203.30	188.27	28.24	217
		13.2 Letter to debtor indicating arrangement has been concluded	52.10	7.82	59.92	55.49	8.32	64
		13.3 Copy of Final Demands, Summonses and Judgements	52.10	7.82	59.92	55.49	8.32	64
		<b>14. Issuing of a VAT Certificate</b>	52.10	7.82	59.92	55.49	8.32	64
		<b>15. Issuing of a Billing Clearance Certificate</b>						
		15.1 Medium to Large businesses - 3 copies of certificate (valid for	101.42	15.21	116.63	108.01	16.20	124
		15.2 Small Business and Domestic (other) - 3 copies of certificate						
		(valid for 30 days)	43.73	6.56	50.29	46.57	6.99	54
		15.3 Additional copies - per page per certificate	31.63	4.74	36.37	33.69	5.05	39
		<b>16. Issuing of a Valuation Roll CD</b>						
		Sale of computer data						
		<b>17. Deads Office Search</b>	52.10	7.82	59.92	55.49	8.32	64
		(if information on billing system is correct)						

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
2.10	2.10'	<b>Budget &amp; Treasury</b>							
		<b>18. Issuing of Account Balance Confirmation Letter</b> (to confirm that account is up to date)		52.10	7.82	59.92	55.49	8.32	64
		<b>19. Search fee for Rates and Valuations</b> note: for every hour or part thereof	R/per hr	129.33	19.40	148.73	137.74	20.66	158
		<b>20. Tender Document Fees payable by tenderers</b> note: tender documents up to R10 000 000		401.95	60.29	462.24	428.07	64.21	492
		Up to R50 000 000 (80/20 scoring principal)		573.15	85.97	659.12	610.40	91.56	702
		tender documents above R50 000 000 (90/10 scoring)		1,146.30	171.94	1,318.24	1,220.80	183.12	1,404
		<b>21. Assistance to the Poor (ATTP) Tracing Fees</b> note: if info obtained from ITC which was not declared by		102.35	15.35	117.70	109.00	16.35	125
		<b>22. Issuing of a Manual Accounts Reconciliation</b> fee for every hour or part thereof		149.80	22.47	172.27	159.54	23.93	183
		<b>23. Assistance to the Poor (ATTP) : ATTP Customers are</b> of Miscellaneous Charges listed above		No charge	No charge	No charge	No charge	No charge	No charge
		<b>24. Prepayment Swipe Card Replacement Fees</b> fee per swipe card		40.01	6.00	46.01	42.61	6.39	49
		<b>24. Property Valuation Query / Revaluation Fee</b>							
		Sliding scale property Value as follows:							
		0 to 400000					325.0	48.75	374
		400001 to R1 000 000					550.0	82.50	633
		R1000 001 to R2000 000					825.0	123.75	949
		2 000 001 to R 5 000 000					1,100.0	165.00	1,265
		5 000 001					1,650.0	247.50	1,898
		*Revaluation fee to be waived for indigent applicants							
		*Fees are charged in respect of revaluation queries received after							

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		
2.11	2.11	<b>LIBRARIES</b>							
		<b>CHARGES FOR OVERDUE LIBRARY MATERIAL</b>							
		Fines per item	R2 per day, up to a max. of R121.00 /item	1.84		1.84	1.96		2.0
				-					
		Administration fee for processing overdue notices (42 per account)		48.38	7.26	55.64	51.53	7.73	59
		<b>RESERVATIONS OF LIBRARY MATERIAL ( 20/item)</b>		22.33	3.35	25.68	23.78	3.57	27
		<b>LOST CARDS</b>							
		Computer (R50 / card)		53.03	7.96	60.99	56.48	8.47	65
		<b>PHOTOCOPY and PRINTING CHARGES (PER PAGE)</b>							
		Black and white and Microfilm Printers	page	0.84	0.13	0.96	0.89	0.13	1
		Colour A4	page	12.10	1.81	13.91	12.88	1.93	15
		Colour A3	page	18.61	2.79	21.40	19.82	2.97	23
		<b>FAXES (PER PAGE)</b>							
		Sending of faxes - metro areas	page	6.05	0.91	6.96	6.44	0.97	7
		Sending of faxes - national	page	9.30	1.40	10.70	9.91	1.49	11
		Receive faxes	page	8.37	1.26	9.63	8.92	1.34	10
		086 numbers	page	10.23	1.54	11.77	10.90	1.64	13
		<b>INTERNET AND E-MAIL ACCESS</b>							
		Per 15 minutes session		No Charge		No Charge			No Charge
		Per 30 minutes session		No Charge		No Charge			No Charge
		Printing per page		0.93	0.14	1.07	0.99	0.15	1
		<b>MISCELLANEOUS</b>							
		Sale of postcards		13.03	1.95	14.98	13.87	2.08	16
		Posters - sizes A0; A1		173.99	26.10	200.09	185.30	27.80	213
		Posters - sizes A2; A3		80.02	12.00	92.02	85.22	12.78	98

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.11	2.11	<b>LIBRARIES</b>						
		<b>ITEM TYPE</b>						
		Adult English Fiction	349.84	52.48	402.32	372.58	55.89	428
		Large Print	400.09	60.01	460.10	426.09	63.91	490
		Adult Non Fiction, all languages, all formats	500.57	75.09	575.66	533.11	79.97	613
		Adult English Fiction Paperbacks	200.04	30.01	230.05	213.05	31.96	245
		Adult Xhosa fiction, all formats	200.04	30.01	230.05	213.05	31.96	245
		Adult Afrikaans fiction, all formats	200.04	30.01	230.05	213.05	31.96	245
		Adult Afrikaans Large print	250.29	37.54	287.83	266.56	39.98	307
		Adult Foreign Fiction, all formats	149.80	22.47	172.27	159.54	23.93	183
		Children's Fiction, hardcover, all languages, all formats	149.80	22.47	172.27	159.54	23.93	183
		Children's Picture books, all languages	149.80	22.47	172.27	159.54	23.93	183
		Children's paperbacks, fiction, all languages	120.03	18.00	138.03	127.83	19.17	147
		Children's unclassified (Easy) Non Fiction, all languages	149.80	22.47	172.27	159.54	23.93	183
		Ladybirds, all languages	100.49	15.07	115.56	107.02	16.05	123
		ABE, fiction, non-fiction, all languages	100.49	15.07	115.56	107.02	16.05	123
		Compact disc (audio)	250.29	37.54	287.83	266.56	39.98	307
		DVDs	300.07	45.01	345.08	319.57	47.94	368
		Compact disc (audio) per disc in set	149.80	22.47	172.27	159.54	23.93	183
		DVD per disc in set	149.80	22.47	172.27	159.54	23.93	183
		Gramophone Records	80.02	12.00	92.02	85.22	12.78	98
		Videos	149.80	22.47	172.27	159.54	23.93	183
		Per record in set	60.48	9.07	69.55	64.41	9.66	74
		Computer disc	60.48	9.07	69.55	64.41	9.66	74
		Cassettes	60.48	9.07	69.55	64.41	9.66	74
		Puzzles	299.60	44.94	344.54	319.07	47.86	367
		<b>BOOKS OR MAGAZINES</b>						
		<b>If more than 4 sheets are damaged or missing, the entire item/book has to be replaced or paid for. Please refer to the</b>						
		Chewed corners (plastic plus cover)	15.07	2.26	17.33	16.05	2.4079	18
		Damaged or missing date labels, spine labels or barcodes	10.23	1.54	11.77	10.90	1.6350	13
		Damaged or missing first processed page with barcode and date	15.07	2.26	17.33	16.05	2.4079	18
		Damaged or missing plastic cover	15.07	2.26	17.33	16.05	2.4079	18
		Damaged or missing pages – A4 or smaller black and white per	5.02	0.75	5.78	5.35	0.8026	6
		Damaged or missing pages – A4 or smaller colour per side	15.07	2.26	17.33	16.05	2.4079	18
		Damaged or missing pages A3 – or larger black & white per side	10.23	1.54	11.77	10.90	1.6350	13
		Damaged of missing pages – A3 or larger colour per side	20.47	3.07	23.54	21.80	3.2700	25
		<b>CASSETTE TAPES, CDs, DVDs, VIDEOS, PVC CD/DVD</b>						
		<b>Scratched/damaged tapes, videos, videos – no minor</b>						
		Damaged CD cases single	10.23	1.54	11.77	10.90	1.6350	13
		Damaged CD cases double	15.07	2.26	17.33	16.05	2.4079	18

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	Damaged DVD cases – single		10.23	1.54	11.77	10.90	1.6350	13
	Damaged DVD cases – double		15.07	2.26	17.33	16.05	2.4079	18
	Damaged PVC CD/DVD plastic sleeves		5.02	0.75	5.78	5.35	0.8026	6
	Damaged or missing inserts (texts or pictures)		8.37	1.26	9.63	8.92	1.3377	10
	<b>MICROFILM / FICHE</b>							
	No minor damages accepted, item to be replaced. Please refer to							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.11	2.11	<b>LIBRARIES</b>							
		<b>PAMPHLETS AND NEWSPAPERS</b>							
		If more than 4 sheets are damaged or missing, the entire item is to be replaced or paid for. Please refer to the Replacement Price Schedule							
		Damaged or missing pages – A4 or smaller black or white per side							
			5.02	0.75	5.78	5.35	0.8026	6	
		Damaged or missing pages – A4 or smaller colour per side	15.07	2.26	17.33	16.05	2.4079	18	
		Damaged or missing pages – A3 or larger black and white per side	10.23	1.54	11.77	10.90	1.6350	13	
		Damaged or missing pages – A3 or larger colour per side	20.47	3.07	23.54	21.80	3.2700	25	
		<b>LIBRARY HALLS</b>							
		Mondays to Fridays during library opening hours	62.34	9.35	71.69	66.39	9.96	76	
		Mondays to Thursdays after library opening hours	210.28	31.54	241.82	223.95	33.59	258	
		Full Day	240.05	36.01	276.06	255.66	38.35	294	
		Saturdays	371.24	55.69	426.93	395.37	59.31	455	
		Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
		<b>Cleaning / repairs / replacements</b>							
		If the hirer leaves the facility in a condition which requires special				<b>Rate on enquiry</b>			
		Kitchen facilities per function (no kitchen equipment available)	<b>R/ per function</b>	84.67	12.70	97.37	90.17	13.53	104
		<b>LIBRARY AUDITORIUM</b>							
		<b>During library hours and weekdays</b>							
		Mondays to Friday during library opening hours (per session with a	469.87	70.48	540.35	500.41	75.06	575	
		Mondays to Thursday after library opening hours ( per hour with a	135.84	20.38	156.22	144.67	21.70	166	
		Full day	1,156.53	173.48	1,330.01	1,231.70	184.76	1,416	
		Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							
			<b>Rate on enquiry</b>					<b>Rate on enquiry</b>	
		Kitchen facilities per function (no kitchen equipment available)	84.67	12.70	97.37	90.17	13.53	104	
		Cleaning / repairs / replacements							
		If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.				<b>Rate on enquiry</b>		<b>Rate on enquiry</b>	
		<b>USAGE OF LIBRARY BUILDINGS e.g photography at Main</b>							
		Non-commercial (250 per day or part thereof)	1,157.46	173.62	1,331.08	1,232.70	184.90	1,418	
		Commercial (1157 per day or part thereof)	2,501.01	375.15	2,876.16	2,663.57	399.54	3,063	

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.12	2.12	<b>MENDI MULTIPURPOSE ART CENTRE</b>						
		<b>MENDI MULTIPURPOSE ART CENTRE</b>						
		<b>FACILITIES AT MENDI MULTIPURPOSE ART CENTRE</b>						
		Auditorium - 300 seats	1,135.13	170.27	1,305.40	1,208.91	181.34	1,390
		Restaurant open space adjacent to entrance	186.09	27.91	214.00	198.18	29.73	228
		Gallery Space per day	200.04	30.01	230.05	213.05	31.96	245
		Additional Technical Equipment	548.96	82.34	631.30	584.64	87.70	672
		Restaurant including kitchen equipment (added)	400.09	60.01	460.10	426.09	63.91	490
		<b>SAMRO FEES</b>	567.57	85.13	652.70	604.46	90.67	695
		<b>CLEANING CHARGES FOR VENUE HIRE</b>						
		Payable if venue cleaning is not undertaken to the satisfaction of the SRAC.	2,000.43	300.07	2,300.50	2,130.46	319.57	2,450
		<b>ACCESSORIES</b>						
		Data Projector (per event per day)	74.43	11.17	85.60	79.27	11.89	91
		Sound equipment (per event per day)	251.22	37.68	288.90	267.55	40.13	308
		Movable stage (per event per day)	133.98	20.10	154.08	142.69	21.40	164
		Pull down screens (per screen for whole duration of event)	55.83	8.37	64.20	59.45	8.92	68
		Overhead Projector (each per day)	55.83	8.37	64.20	59.45	8.92	68
		Flip charts - flat rate, regardless of quantity	13.96	2.09	16.05	14.86	2.23	17
		Tables	65.13	9.77	74.90	69.36	10.40	80
		Water cooler bottles (per cooler bottle per day)	55.83	8.37	64.20	59.45	8.92	68

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.	
2.13	2.13	<b>INDOOR SPORTS COMPLEXES &amp; MULTI-PURPOSE CENTRE</b>							
		<b>SPORTS CENTRE MAIN HALLS</b>							
		<b>SPORTING EVENT</b>							
		Monday to Friday – 08h00 to 17h00	74.99	11.25	86.24	79.87	11.98	92	
		Monday to Thursday – 17h00 to 24h00	100.30	15.05	115.35	106.82	16.02	123	
		<b>Friday – 17h00 to 24h00 plus Saturday, Sunday and Public</b>	116.12	17.42	133.54	123.67	18.55	142	
		Kitchen (per hour) coupled to hire of hall	158.36	23.75	182.11	168.65	25.30	194	
		<b>NON SPORTING EVENT</b>							
		Monday to Friday – 08h00 to 17h00	144.21	21.63	165.85	153.59	23.04	177	
		Monday to Thursday – 17h00 to 24h00	277.27	41.59	318.86	295.29	44.29	340	
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public	394.51	59.18	453.69	420.15	63.02	483	
		Kitchen (per hour) coupled to hire of hall	160.04	24.01	184.05	170.44	25.57	196	
		<b>NON SPORTING EVENT</b>							
		<b>Music Rights (per occasion)</b>							
		Wedding, dance classes	<b>Per occasion</b>	1,065.35	159.80	1,225.15	1,134.59	170.19	1,305
		Church, social, dance, modelling, other	<b>Per occasion</b>	1,065.35	159.80	1,225.15	1,134.59	170.19	1,305
		Concerts, shows	<b>Per occasion</b>	3,196.05	479.41	3,675.45	3,403.79	510.57	3,914
		<b>MINOR HALLS</b>							
		<b>SPORTING EVENT</b>							
		Monday to Friday – 08h00 to 17h00	100.30	15.05	115.35	106.82	16.02	123	
		<b>Monday to Thursday – 17h00 to 24h00</b>	237.45	35.62	273.06	252.88	37.93	291	
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public	306.12	45.92	352.03	326.01	48.90	375	
		Kitchen (per hour) coupled to hire of hall	159.29	23.89	183.18	169.64	25.45	195	
		<b>Music Rights (per occasion)</b>	316.63	47.49	364.12	337.21	50.58	388	
		Wedding, dance classes							
		Church, social, dance, modelling, other							
		Concerts, shows							
		Annual Hire Charges per Club (Minor halls)	13,966.94	2,095.04	16,061.98	14,874.79	2,231.22	17,106	
		(Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-Monthly	1,546.10	231.92	1,778.02	1,646.60	246.99	1,894	
		<b>NON SPORTING EVENT</b>							
		Monday to Friday – 08h00 to 17h00	101.41	15.21	116.63	108.01	16.20	124	
		Monday to Thursday – 17h00 to 24h00	240.05	36.01	276.06	255.66	38.35	294	
		Friday – 17h00 to 24h00 plus Saturday, Sunday and Public	308.91	46.34	355.25	328.99	49.35	378	
		Kitchen (per hour) coupled to hire of hall	160.04	24.01	184.05	170.44	25.57	196	

Item	Service	Comments Unit R/cents/KI/m	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.13	2.13	<b>INDOOR SPORTS COMPLEXES &amp; MULTI-PURPOSE CENTRE</b>						
		<b>Music Rights (per occasion)</b>	1,065.35	159.80	1,225.15	1,134.59	170.19	1,305
		Wedding, dance classes	31.64	4.75	36.39	33.70	5.05	39
		Church, social, dance, modelling, other	37.21	5.58	42.80	39.63	5.95	46
		Concerts, shows	58.61	8.79	67.41	62.42	9.36	72
		Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)	15.81	2.37	18.19	16.84	2.53	19
		Monthly	1,800.39	270.06	2,070.45	1,917.42	287.61	2,205
		<b>Gymnasium &amp; Rooms</b>		-				
		<b>SPORTING EVENT</b>		-				
		Annual hire charges per club	15,681.83	2,352.27	18,034.10	16,701.15	2,505.17	19,206
		Monthly (maintenance of equipment excluded)	1,556.62	233.49	1,790.11	1,657.80	248.67	1,906
		<b>Gymnasium &amp; Rooms</b>		-				
		<b>NON SPORTING EVENT</b>		-				
		Annual hire charges per club	15.81	2.37	18.19	16.84	2.53	19
		Monthly (maintenance of equipment excluded)	1,571.51	235.73	1,807.24	1,673.66	251.05	1,925
		<b>COURTS/FIELDS</b>		-				
		Tennis Court (per hour)	39.08	5.86	44.94	41.62	6.24	48
		Tennis Court (per day)	860.10	129.01	989.11	916.00	137.40	1,053
		Squash Court (per hour)	9.58	1.44	11.02	10.21	1.53	12
		Squash Courts (excluding maintenance) (per month)	168.87	25.33	194.21	179.85	26.98	207
		Soccer Field (per day)	189.99	28.50	218.49	202.34	30.35	233
		Netball Court (per hour)	39.08	5.86	44.94	41.62	6.24	48
		Netball Court (per day)	168.87	25.33	194.21	179.85	26.98	207
		Basketball Court (per hour)	39.08	5.86	44.94	41.62	6.24	48
		Basketball Court (per day)	168.88	25.33	194.21	179.86	26.98	207
		<b>SEASONAL CHARGES (OUTDOOR FACILITIES ONLY) (PAYABLE IN ADVANCE)</b>		-				
		Basketball	189.99	28.50	218.49	202.34	30.35	233
		Soccer		-				
		Netball	39.08	5.86	44.94	41.62	6.24	48
		Tennis	168.87	25.33	194.21	179.85	26.98	207

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.13	2.13	<b>INDOOR SPORTS COMPLEXES &amp; MULTI-PURPOSE CENTRE</b>							
		(INDOOR FACILITIES ONLY)							
		(PAYABLE IN ADVANCE)							
		Rooms Sizakele Konzi (per month)		168.87	25.33	194.21	179.85	26.98	207
		Squash Courts (per month)		163.66	24.55	188.21	174.30	26.15	200
		<b>WELFARE ORGANISATIONS</b>							
		When the venues are used for welfare activities the same tariff as							
		<b>DAMAGE DEPOSITS (Casual Hire Only)</b>							
		A deposit is required that is equivalent to the total hire cost, paid in advance.							
		Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		<b>CLEANING CHARGES</b>							
		Payable if cleaning is not undertaken to the satisfaction of the:		1,952.33	292.85	2,245.18	2,079.23	311.88	2,391
		<b>PREPARATION</b>							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		<b>AFTER HOURS TARIFF</b>							
		If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
		<b>DAMAGE DEPOSITS (Casual Hire Only)</b>							
		A deposit is required that is equivalent to the total hire cost, paid in advance.							
		Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
		<b>CLEANING CHARGES</b>							
		Payable if cleaning is not undertaken to the satisfaction of the:		1952.33	292.85	2,245.18	2,079.23	311.88	2,391
		<b>PREPARATION</b>							
		If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
		<b>AFTER HOURS TARIFF</b>							

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
	<b>SAUNA</b>							
	Sauna (per hour)		43.36	6.50	49.86	46.18	6.93	53
	Sauna (per 1/2 hour)		43.36	6.50	49.86	46.18	6.93	53
	<b>HIRING : TABLES AND CHAIRS</b>							
	TABLE (EXTRA) (per event)		26.42	3.96	30.39	28.14	4.22	32
	CHAIRS (EXTRA) (per event)		14.79	2.22	17.01	15.76	2.36	18

Item	Service	Comments Unit R/cents/Kl/m	2021/22	Vat Vat	2021/22	2022/23	Vat	2022/23
			Total		Total	Total		
			Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.14	2.14	<b>RED LOCATION MUSEUM</b>						
		<b>ENTRANCE FEES : RED LOCATION CULTURAL PRECINCT</b>						
		Learners and students	Free of charge		Free of charge			Free of charge
		Lower/Junior Primary learners	Free of charge		Free of charge			Free of charge
		Senior Secondary and High School learners pay	Free of charge		Free of charge			Free of charge
		Students from local and foreign universities and such similar	Free of charge		Free of charge			Free of charge
		Unemployed locals, the elderly	Free of charge		Free of charge	Free of charge		Free of charge
		Unemployed locals, the elderly and others to be determined through a set process have free access to the museum on Wednesdays from 12:30 - 16:30. Where Wednesday is a Public Holiday this provision will not apply. Admission will be on a first come first serve	Free of charge		Free of charge	Free of charge		Free of charge
		<b>Adult person on all other days for both the above category of</b>			Free of charge			Free of charge
		<b>Bus ticket</b>						
		A bus ticket approach will be applicable for all international/foreign tourists. The bus ticket per person amount will be made up of the following three elements:	260.87	39.13	300.00	277.83	41.67	320
		A meal voucher which is expendable at the restaurant						
		A voucher expendable at the museum shop/curio shop						
		A museum entrance fee ticket						
		<b>THE USE OF FACILITIES AT RED LOCATION CULTURAL</b>						
		Auditorium - 120 seats (per hour)	155.38	23.31	178.69	165.48	24.82	190
		Conference gallery (11m x 20m - 220 m2) - 300 persons seated	206.56	30.98	237.54	219.98	33.00	253
		Roofed open space (16m x 18m - 290 m2) with hard surface	97.70	14.65	112.35	104.05	15.61	120
		Hard surface space adjacent to entrance, covered by pergola (16m	133.98	20.10	154.08	142.69	21.40	164
		Hard surface area between restaurant and slop to amphitheatre (20m x 13m - 260 m2) for pitching of tents for multi-purposes including gala dinners, etc.	108.86	16.33	125.19	115.94	17.39	133
		Restaurant including kitchen equipment (added)	365.66	54.85	420.51	389.43	58.41	448
		<b>ACCESSORIES</b>						
		Data Projector (per event per day)	74.43	11.17	85.60	79.27	11.89	91
		Sound equipment (per event per day)	251.22	37.68	288.90	267.55	40.13	308
		Movable stage (per event per day)	133.98	20.10	154.08	142.69	21.40	164
		Pull down screens (per screen for whole duration of event)	55.83	8.37	64.20	59.45	8.92	68
		Overhead Projector (each per day)	55.83	8.37	64.20	59.45	8.92	68
		<b>Flip charts - flat rate, regardless of quantity</b>	13.96	2.09	16.05	14.86	2.23	17
		Water cooler bottles (per cooler bottle per day)	65.13	9.77	74.90	69.36	10.40	80

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
2.15	<b>NMBM LOCAL STADIUMS</b>							
	<b>CATEGORY "B" FACILITIES</b>							
	WESTBOURNE OVAL, GELVANDELE STADIUM, WOLFSON		311.70	46.75	358.45	331.96	49.79	382
			409.39	61.41	470.80	436.00	65.40	501
	After hours Rate (17:00 - 00:00) :SPORTING EVENT (hourly rate)		316.35	47.45	363.80	336.91	50.54	387
	:NON SPORTING EVENT		414.04	62.11	476.15	440.96	66.14	507
	<b>Athletics (Schools only)</b>		158.17	23.73	181.90	168.46	25.27	194
	<b>CYCLING: WESTBOURNE OVAL AND GELVANDELE STADIUM</b>		214.00	32.10	246.10	227.91	34.19	262
	After hours Rate (17:00 - 00:00)		218.65	32.80	251.45	232.86	34.93	268
	<b>CATEGORY "C" FACILITIES</b>							
	<b>SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:- SAFA, E.P, CRICKET OR ANY OTHER SPORTING FEDERATION</b>							
	NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA,		223.30	33.50	256.80	237.82	35.67	273
			237.26	35.59	272.85	252.68	37.90	291
	After hours Rate (17:00 - 00:00): SPORTING EVENT		227.96	34.19	262.15	242.77	36.42	279
	After hours Rate (17:00 - 00:00): NON SPORTING EVENT		241.91	36.29	278.20	257.64	38.65	296
	<b>CHEVROLET STADIUM (SPORTING)</b>							
	Athletics		44.66	6.70	51.36	47.56	7.13	55
	Cycling		44.66	6.70	51.36	47.56	7.13	55
	After hours Rate (17:00 - 00:00)		45.59	6.84	52.43	48.55	7.28	56

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.15	<b>NMBM LOCAL STADIUMS</b>							
	<b>CATEGORY "C" FACILITIES - SEASONAL CHARGES PER FACILITY</b>							
	<b>SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:- SAFA, E.P, CRICKET OR ANY OTHER SPORTING FEDERATION</b>							
	<b>EXCLUDED UNDER SEASONAL CHARGES - TOUNAMENTS, INDIVIDUAL CLUB TOURNAMENTS AND FRIENDLY GAMES - HOURLY RATE WILL APPLY</b>							
	SPORTING EVENT		223.30	33.50	256.80	237.82	35.67	273
	NON SPORTING		237.26	35.59	272.85	252.68	37.90	291
	NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9 VEEPLAAS, KWADWESI, NU 11, MAROCK RD							
	Baseball and Softball		3,042.52	456.38	3,498.90	3,240.29	486.04	3,726
	Hockey		3,786.87	568.03	4,354.90	4,033.02	604.95	4,638
	Hockey (1 Field) Despatch		1,181.65	177.25	1,358.90	1,258.46	188.77	1,447
	Rugby		4,614.96	692.24	5,307.20	4,914.93	737.24	5,652
	Soccer		4,754.52	713.18	5,467.70	5,063.57	759.53	5,823
	Netball/Basketball / Softball		1,428.22	214.23	1,642.45	1,521.05	228.16	1,749
	Netball Khayamnandi		60.48	9.07	69.55	64.41	9.66	74
	Tennis		1,516.61	227.49	1,744.10	1,615.19	242.28	1,857
	Cricket: Turf Wicket		4,754.52	713.18	5,467.70	5,063.57	759.53	5,823
	Matting Wicket		2,098.13	314.72	2,412.85	2,234.51	335.18	2,570
	Bowling Club (Gelvandale)		18,631.96	2,794.79	21,426.75	19,843.03	2,976.46	22,819
	Bowls (Despatch)		5,768.70	865.30	6,634.00	6,143.66	921.55	7,065
	Roller Hockey Court		2,112.09	316.81	2,428.90	2,249.37	337.41	2,587
	Jukskei		976.96	146.54	1,123.50	1,040.46	156.07	1,197
	Korfball		144.22	21.63	165.85	153.59	23.04	177
	Pigeon Club		1,335.17	200.28	1,535.45	1,421.96	213.29	1,635
	<b>CATEGORY "D" FACILITIES</b>							
	KLEINSKOOL, MISSIONVALE, ALGOA PARK NETBALL, BOOSENS PARK, DALEVIEW, KHAYMNANDI, KWANOBUHLE MULTI PURPOSE SPORTS COMPLEX, HELENVALE SOCCER, KUYGA NEW FIELD, WALMER NEW FIELDS, KWAMAGXAKI, THEMBANI AVENUE A FIELDS, ZONDI SPORTING EVENT		172.13	25.82	197.95	183.32	27.50	211

Item	Service	Comments Unit R/cents/Kl/m	2021/22		2021/22		2022/23		2022/23	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
2.15	<b>NMBM LOCAL STADIUMS</b>									
	<b>NON SPORTING EVENT</b>		260.52	39.08	299.60	277.46	41.62	319		
	<b>CATEGORY "E"</b>									
	KUYGA (Old Fields), EXT 31/33, HELENVALE RUGBY, SOUDIEN FIELDS, ROAN CRESENT, JACKSONVILLE FIELD, LAURENCE ERASMUS DRIVE FIELD, TSOTSOBE FIELD, MQOLOMBA, WALMER COMMUNITY FIELD DAILY TARIFF: SPORTING EVENT		223.30	33.50	256.80	237.82	35.67	273		
	<b>NON SPORTING EVENT</b>		237.26	35.59	272.85	252.68	37.90	291		
	<b>TENNIS/NETBALL COMPLEX - YOUNG PARK</b>									
	Court Hire per court (incl. other amateur Sport): SPORTING EVENT (HOURLY RATE)		44.66	6.70	51.36	47.56	7.13	55		
	: NON SPORTING		260.52	39.08	299.60	277.46	41.62	319		
	Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT		44.66	6.70	51.36	47.56	7.13	55		
	: NON SPORTING		265.17	39.78	304.95	282.41	42.36	325		
	Court Hire per court (incl. other amateur Sport): SPORTING		111.65	16.75	128.40	118.91	17.84	137		
	Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT		116.30	17.45	133.75	123.86	18.58	142		
	Court Hire (league) per month		1,418.91	212.84	1,631.75	1,511.14	226.67	1,738		
	<b>MINOR HALL HIRE – SPORTS FACILITIES (EXCLUDES TABLES AND CHAIRS)</b>									
	<b>PPC OVAL (GEMSA), WOLFSON STADIUM, WESTBOURNE</b>									
	Monday to Friday – 08h00 to 17h00 : SPORTING EVENT (HOURLY RATE)		111.65	16.75	128.40	118.91	17.84	137		
	Monday to Friday – 08h00 to 17h00 : NON SPORTING EVENT		125.61	18.84	144.45	133.77	20.07	154		
	Monday to Thursday – 17h00 to 24h00 : SPORTING EVENT		111.65	16.75	128.40	118.91	17.84	137		
	Monday to Thursday – 17h00 to 24h00 : NON SPORTING EVENT		125.61	18.84	144.45	133.77	20.07	154		
	Friday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		167.48	25.12	192.60	178.36	26.75	205		
	Friday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY		260.52	39.08	299.60	277.46	41.62	319		
	Saturday, Sunday & Public Holidays : SPORTING EVENT		167.48	25.12	192.60	178.36	26.75	205		
	Saturday, Sunday & Public Holidays : NON SPORTING EVENT		260.52	39.08	299.60	277.46	41.62	319		
	<b>Hire: Clubhouse (Sports field)</b>		246.57	36.98	283.55	262.59	39.39	302		
	<b>SYNTHETIC HOCKEY SURFACE</b>									
	<b>GELVANDALE PLAYING FIELDS &amp; KWANOBUHLE MULTI MATCH AND PRACTICE CHARGES</b>		4,922.00	738.30	5,660.30	5,241.93	786.29	6,028		
	Monday - Friday 07:00 - 14:00		311.70	46.75	358.45	331.96	49.79	382		
	14:00 - 18:00		423.35	63.50	486.85	450.87	67.63	518		
	18:00 - 22:00		521.04	78.16	599.20	554.91	83.24	638		
	Saturday 08:00 - 22:00		507.09	76.06	583.15	540.05	81.01	621		
	Sunday 08:00 - 22:00		665.26	99.79	765.05	708.50	106.28	815		
	Weekday matches 18:00 - 22:00		665.26	99.79	765.05	708.50	106.28	815		

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.15	<b>NMBM LOCAL STADIUMS</b>							
	<b>TOURNAMENT HIRE</b>							
	National (per day)		5,517.48	827.62	6,345.10	5,876.11	881.42	6,758
	Schools (per day)		2,763.39	414.51	3,177.90	2,943.01	441.45	3,384
	<b>PRACTICE CHARGES</b>							
	<b>INDIVIDUAL PER SEASON</b>							
	<b>WESTBOURNE OVAL, GELVANDALE STADIUM &amp; NU2 (PER</b>							
	<b>ATHLETICS</b>							
	Junior		116.30	17.45	133.75	123.86	18.58	142
	Senior		223.30	33.50	256.80	237.82	35.67	273
	<b>CYCLING</b>							
	Junior		116.30	17.45	133.75	123.86	18.58	142
	Senior		223.30	33.50	256.80	237.82	35.67	273
	<b>TEAMS PER SEASON (EXCLUDING FLOODLIGHT CHARGES)</b>							
	Soccer, Rugby, Cricket & Netball (3 Days / Week 2 Hour Sessions)		344.26	51.64	395.90	366.64	55.00	422
	Hours Exceeded will be charged at an Hourly Rate		53.97	8.09	62.06	57.47	8.62	66
	<b>FLOODLIGHT CHARGES</b>							
	<b>Category "A" (120 floodlights)</b>		1,014.17	152.13	1,166.30	1,080.10	162.01	1,242
	<b>Gelvandale Stadium</b>							
	After hours Rate (17:00 - 00:00)		1,023.48	153.52	1,177.00	1,090.00	163.50	1,254
	<b>Category "B" (37 - 76 floodlights)</b>		651.30	97.70	749.00	693.64	104.05	798
	<b>Wolfson Stadium, (NU1), NU2</b>			-				
	After hours Rate (17:00 - 00:00)		660.61	99.09	759.70	703.55	105.53	809
				-				
	<b>Category "C" (25 - 36 floodlights)</b>		376.83	56.52	433.35	401.32	60.20	462
	<b>Westbourne Oval, Dan QeQe, NU1</b>			-				
	After hours Rate (17:00 - 00:00)		381.48	57.22	438.70	406.27	60.94	467
				-				
	<b>Category "D" (13 - 24 floodlights)</b>		334.96	50.24	385.20	356.73	53.51	410
	<b>Adcock Stadium, Jabavu Rugby, NU9, Zwide, New Brighton Oval (Soccer &amp; Rugby), Mooredyke, Malabar, Finnis, Marock, Chevrolet</b>			-				
	After hours Rate (17:00 - 00:00)		339.61	50.94	390.55	361.68	54.25	416
				-				
	<b>Category "E" up to 12 floodlights</b>		125.61	18.84	144.45	133.77	20.07	154
	<b>Adcock "B", Jabavu Soccer, Uitenhage Central, Jubilee, Despatch Rugby &amp; Cricket, Tembani, Helenvale Soccer, Derrick Ferreira</b>			-				
	After hours Rate (17:00 - 00:00)		125.61	18.84	144.45	133.77	20.07	154

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.15	<b>NMBM LOCAL STADIUMS</b>			-	-	-	-	
	<b>Westbourne Oval - individual floodlights per hour</b>		14.89	2.23	17.12	15.85	2.38	18
	After hours Rate (17:00 - 00:00)		14.89	2.23	17.12	15.85	2.38	18
	<b>Floodlights at Courts</b>			-				
	Tennis & Netball Courts - Young Park		227.96	34.19	262.15	242.77	36.42	279
	After hours Rate (17:00 - 00:00)		232.61	34.89	267.50	247.73	37.16	285
	<b>Netball (Prepaid - Algoa Park)</b>			-				
	Basketball, Roller Hockey		116.30	17.45	133.75	123.86	18.58	142
	After hours Rate (17:00 - 00:00)		125.61	18.84	144.45	133.77	20.07	154
	<b>PROFESSIONAL SPORT</b>			-				
	Business Hours/ Normal Hours		669.91	100.49	770.40	713.46	107.02	820
	After hours Rate (17:00 - 00:00)		679.22	101.88	781.10	723.37	108.50	832
	<b>ENTERTAINMENT EVENTS</b>			-				
	Business Hours/ Normal Hours		939.74	140.96	1,080.70	1,000.82	150.12	1,151
	After hours Rate (17:00 - 00:00)		953.70	143.05	1,096.75	1,015.69	152.35	1,168
	<b>DAMAGE DEPOSIT - SASREA COMPLIANT EVENTS</b>							
	Per occurrence :SPORTING		5,591.91	838.79	6,430.70	5,955.39	893.31	6,849
	:NON SPORTING		22,372.30	3,355.85	25,728.15	23,826.50	3,573.98	27,400
	<b>CLEANING CHARGE</b>							
	Payable if cleaning is not undertaken to the satisfaction of the Executive Director: Sports Recreation & Cultural Services							
	Per occurrence :SPORTING		3,479.83	521.97	4,001.80	3,706.01	555.90	4,262
	:NON SPORTING		3,479.83	521.97	4,001.80	3,706.01	555.90	4,262
	<b>DISCOUNT AVAILABLE IN TERMS OF THE NMBM SPORTS</b>		50%		50%	50%		50%
	<b>MISCELLANEOUS CHARGES FOR SPORTING &amp; NON</b>							
	P/A System (Where Applicable)	R/per hr	22.33	3.35	25.68	23.78	3.57	27.35
	After hours rate (P/A System)	R/per hr	22.33	3.35	25.68	23.78	3.57	27.35
	Crowd Barriers	R/per day	29.77	4.47	34.24	31.71	4.76	36.47
	Tables	R/per day	26.98	4.05	31.03	28.74	4.31	33.05
	Chairs	R/per day	16.75	2.51	19.26	17.84	2.68	20.51
	Additional Toilets (Chemical) - Events - Fee per one	R/per day	279.13	41.87	321.00	297.27	44.59	341.87
	Kitchen (once off)	R/per occurrence	265.17	39.78	304.95	282.41	42.36	324.77
				-				
	<b>SAMRO FEES (per occurrence)</b>	R/per occurrence	521.04	78.16	599.20	554.91	83.24	638.15

Item		Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Unit	Total		Total	Total		
			R/cents/KI/m	Excl VAT		VAT Incl.	Excl VAT		
2.16	2.16	<b>HUMAN SETTLEMENTS</b>							
		<b>0,1 m<sup>2</sup></b>							
		Trade signs projecting onto Municipal property	R/ 0,1 m <sup>2</sup>	6.73	1.01	7.74	7.13	1.07	8
		Minimum fee per annum	R/ 0,1 m <sup>2</sup>	182.10	27.32	209.42	193.03	28.95	222
		Trade signs displaying the name of the owner or occupier of the	R/ 0,1 m <sup>2</sup>	6.73	1.01	7.74	7.13	1.07	8
		Minimum fee per annum	R/ 0,1 m <sup>2</sup>	59.48	8.92	68.40	63.05	9.46	73
		Verandah and balcony rentals (linear meter)	Linear meter	59.48	8.92	68.40	63.05	9.46	73
		<b>Sign applications</b>							
		1. Non-locality signs, including municipal contract signs:	Per sign	1,130.14	169.52	1,299.66	1,197.95	179.69	1,378
		<b>0m<sup>2</sup>-35m<sup>2</sup></b>							
		2. Non-locality signs, including municipal contract signs:		2,269.27	340.39	2,609.66	2,405.43	360.81	2,766
		<b>36 m<sup>2</sup> and bigger</b>		-					
		3. All locality bound signs including on premises signs		407.04	61.06	468.10	431.46	64.72	496
		Sign applications are valid for 12 months.							
		<b>Political Posters</b>							
		Should the political party not remove the posters within two weeks	Per Application	5,653.32	848.00	6,501.32	5,992.52	898.88	6,891
		<b>BUILDING PLAN FEES</b>							
		<b>1. RESIDENTIAL BUILDINGS</b>							
		Dwellings, 2nd dwellings, granny flats, outbuildings, carports.							
		Floor Area							
		0 - 30 m <sup>2</sup>		12.93	1.94	14.87	13.71	2.06	16
		31 - 50 m <sup>2</sup>		25.20	3.78	28.98	26.71	4.01	31
		51 - 100 m <sup>2</sup>		34.13	5.12	39.25	36.18	5.43	42
		101 - 200 m <sup>2</sup>		42.34	6.35	48.69	44.88	6.73	52
		201 - or more		48.42	7.26	55.68	51.33	7.70	59
		New houses erected with subsidy funds obtained in accordance			Nil				Nil

Item	Service	Comments Unit R/cents/KI/m	2021/22	Vat	2021/22	2022/23	Vat	2022/23
			Total		Total	Total		Total
			Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	2.16	<b>HUMAN SETTLEMENTS</b>						
		Social housing						
			First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee	First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee
		Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)	Half of original fee		Half of original fee	Half of original fee		Half of original fee
		Minimum fee(The full fee is vatable at 15%)	R 165.90	24.89	190.79	R 175.85	26.38	202
		All government buildings	Nil		Nil	Nil		Nil
		Religious and educational buildings	No separate fee		Half of original fee	No separate fee		Half of original fee
		Municipal valuation - residential houses per m <sup>2</sup> (For statistical use)						
		Dwellings, 2nd dwellings, granny flats	R 7,070.70	1,060.61	8,131.31	R 7,494.94	1,124.24	8,619
		Outbuildings, carports, awnings, etc.	R 5,031.60	754.74	5,786.34	R 5,333.50	800.02	6,134
		<b>2. NON-RESIDENTIAL BUILDINGS</b>						
		Carports and awnings m <sup>2</sup>	2,998.80	449.82	3,448.62	3,178.73	476.81	3,656
		Factories, warehouses and parking garages per m <sup>2</sup>	4,033.05	604.96	4,638.01	4,275.03	641.25	4,916
		Flats, shops, offices, hotels, churches, halls, cinemas, hospitals	5,561.85	834.28	6,396.13	5,895.56	884.33	6,780
		Pools (Residential and non-residential)	777.26	116.59	893.85	823.90	123.58	947
		Boundary walls per linear meter	242.55	36.38	278.93	257.10	38.57	296
		Cellular Masts	3,142.65	471.40	3,614.05	3,331.21	499.68	3,831
		<b>Farms: beneficial improvements</b>						
		All buildings used for bona fide agricultural purposes:						
		<b>(Maximum fee of R3586 per building/ m<sup>2</sup>)</b>	3,112.20	466.83	3,579.03	3,298.93	494.84	3,794
		All other construction work	<b>Estimated Construction Cost</b>		<b>Estimated Construction Cost</b>			
		(Residential and non-residential) Formal quotation required where						
		Re-validation of a building plan, previously approved, of which the (Residential and non-residential) Formal quotation required where necessary for valuation disputes.	<b>Half of original Fee</b>		<b>Half of the original fee</b>			

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.16	<b>HUMAN SETTLEMENTS</b>							
	Printing Copies							
	Minor works permit minimum rate		257.36	38.60	295.96	272.80	40.92	314
	A4		5.87	0.88	6.75	6.22	0.93	7
	A3		8.00	1.20	9.20	8.48	1.27	10
	A2		14.00	2.10	16.10	14.84	2.23	17
	A1		20.00	3.00	23.00	21.20	3.18	24
	A0		30.90	4.64	35.54	32.75	4.91	38
	Plan viewing / search		44.00	6.60	50.60	46.64	7.00	54
						-		
	Plan emailing		34.00	5.10	39.10	36.04	5.41	41
	Application for Occupation certificate (payable upon submission)							
	New dwellings, addition to Dwellings, 2nd dwellings, granny flats,							
	Floor Area							
	0 - 30 m <sup>2</sup>		105.00	15.75	120.75	111.30	16.70	128
	31 - 50 m <sup>2</sup>		262.50	39.38	301.88	278.25	41.74	320
	51 - 100 m <sup>2</sup>		420.00	63.00	483.00	445.20	66.78	512
	101 - 200 m <sup>2</sup>		525.00	78.75	603.75	556.50	83.48	640
	201 - or more		630.00	94.50	724.50	667.80	100.17	768
	Carports, awnings, etc		157.50	23.63	181.13	166.95	25.04	192
	<b>Factories, warehouses and parking garages:</b>							
	Floor Area							
	0 - 30 m <sup>2</sup>		472.50	70.88	543.38	500.85	75.13	576
	31 - 50 m <sup>2</sup>		577.50	86.63	664.13	612.15	91.82	704
	51 - 100 m <sup>2</sup>		682.50	102.38	784.88	723.45	108.52	832
	101 - 200 m <sup>2</sup>		840.00	126.00	966.00	890.40	133.56	1,024
	201 - or more		1,050.00	157.50	1,207.50	1,113.00	166.95	1,280
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals							-
	Floor Area							-
	0 - 30 m <sup>2</sup>		472.50	70.88	543.38	500.85	75.13	576
	<b>31 - 50 m<sup>2</sup></b>		577.50	86.63	664.13	612.15	91.82	704
	51 - 100 m <sup>2</sup>		682.50	102.38	784.88	723.45	108.52	832
	101 - 200 m <sup>2</sup>		840.00	126.00	966.00	890.40	133.56	1,024
	201 - or more		1,050.00	157.50	1,207.50	1,113.00	166.95	1,280
	Pools (Residential and non-residential)		210.00	31.50	241.50	222.60	33.39	256

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		
2.16	<b>HUMAN SETTLEMENTS</b>							
	<b>Boundary Walls</b>		105.00	15.75	120.75	111.30	16.70	128
	The calculation of the building plan fee being 0,9% of estimated cost as determined by the Building Control Officer in accordance with the above valuation rates with a minimum fee of R215,00 and the full fee is vatable at 15%.							
	A maximum fee of R137 274 per building plan submission plus 15%							
	<b>SUPPLY OF BUILDING STATISTICS PER ANNUM</b>		540.75	81.11	621.86	573.20	85.98	659
	<b>APPLICATION FOR A DEMOLITION PERMIT PER ANNUM</b>		443.10	66.47	509.57	469.69	70.45	540
	<b>HUMAN SETTLEMENTS</b>							
	<b>Town Planning Matters, Removal of Restrictions and Land</b>							
	<b>Application for Consent</b>							
	Application Fees		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	Advertising							
	<b>Application for Rezoning</b>							
	Erven 0 -2500 m <sup>2</sup>		2,018.00	302.70	2,320.70	2,139.08	320.86	2,460
	Erven 2501-5000 m <sup>2</sup>		4,034.00	605.10	4,639.10	4,276.04	641.41	4,917
	Erven 5001 -10 000 m <sup>2</sup>		8,069.00	1,210.35	9,279.35	8,553.14	1,282.97	9,836
	Erven 1 ha - 5 ha		10,760.00	1,614.00	12,374.00	11,405.60	1,710.84	13,116
	Erven over 5 ha		13,499.00	2,024.85	15,523.85	14,308.94	2,146.34	16,455
	<b>Application for Departure from</b>							
	Application Fees		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	Advertising							
	<b>Application for Subdivision - Application fees</b>							
	Basic Fee		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	Subdivision for the first 2 erven is calculated at (basic plus		269.00	40.35	309.35	285.14	42.77	328
	<b>Application for Removal of Restriction</b>							
	Application Fees		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	<b>Sale or Lease of Land</b>							
	Application Fees (Refunable Deposit)		6,982.00	1,047.30	8,029.30	7,400.92	1,110.14	8,511
	<b>Consolidation</b>							
	Application Fees		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	Advertising							
	<b>Application for Appeal</b>							

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
	Application Fees		3,333.00	499.95	3,832.95	3,532.98	529.95	4,063
	<b>House Shop Application</b>							
	Application Fees		550.00	82.50	632.50	583.00	87.45	670
	<b>Amendment of Boundries</b>							
	Application Fees		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	<b>Amendment of GP</b>							
	Application Fees		1,611.00	241.65	1,852.65	1,707.66	256.15	1,964
	Extension of validity Applications		850.00	127.50	977.50	901.00	135.15	1,036
	Consent/Waiver of Building value clause in Title Deed		250.00	37.50	287.50	265.00	39.75	305
	<b>The calculation procedure of fees for land use rights</b>							
	<b>No of Erven</b>	<b>Owners</b>						
	One (1) Erf - Deed registered	One (1) Registered Owner				Application Fees will be charged per application component per erf eg. 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one component(regardless of the number of SCs in the application 3. Departure as one component (regardless of the number of		

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.
	More than one (1) erven adjacent to each other including consolidation, Deeds Register	One (1) Registered Owner or more Registered owners				Application Fees will be charged per application component per erf eg. 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one component(regardless of the number of SCs in the application 3. Departure as one c		
	More than one (1) erven adjacent to each other which are not consolidated(separate applications to be done per erf) Deeds Registered	Different Registered Owners/ One (1) Registered Owner				Application Fees charged per application component per erf (erven are treated as individual properties) 1. Rezoning as on component (single or different zones(multiple-zones. 2 Special Consent (SC) as one component(regardless of the number of SCs in the application 3. Departure as one c		
	Erven 0 -2500 m <sup>2</sup>					The applicationfee		
	Erven 2501-5000 m <sup>2</sup>					The applicationfee		
	Erven 5001 -10 000 m <sup>2</sup>					The applicationfee		
	Erven 1 ha - 5 ha					The applicationfee		
	Erven over 5 ha					The applicationfee		
	Application Fees					The applicationfee		

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total		Total	
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.	
2.17	2.17	<b>FRESH PRODUCE AND MARKET</b>							
		(i) USE OF HANDLING MATERIAL							
		(a) Hiring of heavy trolleys (Per unit per day per porter)		9.30	1.40	10.70	9.91	1.49	11.4
		(ii) STORAGE OF FRESH PRODUCE							
		(a) Packed into containers (other than bags or pockets) size of which shall be calculated per cubic centimetre and such calculation shall be based on the outer dimensions of the container (Per unit per day or part thereof where a unit equals 5,000 cubic centimetres)		0.027	0.004	0.031	0.028	0.004	0.033
		(b) Packed into bags or pockets or similar containers ( Per unit per day or part thereof where a unit equals 1 kilogram)		0.017	0.003	0.020	0.018	0.003	0.02
		(c) STORING OF UNRIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week or part thereof)		3.45	0.52	3.96	3.67	0.55	4.22
		(d) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week thereof where a		1.73	0.26	1.99	1.85	0.28	2.12
		(iii) COMPUTER SYSTEM LEVIED ON THE MARKET AGENTS							
		(a) Per sales transaction where value of transaction exceeds R		0.300	0.045	0.345	0.319	0.048	0.367
		(b) Percentage per annum on each July		10.70	1.61	12.31	11.40	1.71	13.10
		(iv) ESCALATION OF RENTALS							
		(a) Buyer's Card		20.00	3.00	23.00	21.30	3.20	24.50
		(b) Replacement of Buyer's Card		50.00	7.50	57.50	53.25	7.99	61.24
		(c) Fines: 1st Offender		250.00		250.00	266.25		266
		: 2nd Offender		500.00		500.00	532.50		533

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
2.17	2.17	<b>FRESH PRODUCE AND MARKET</b>						
		<b>(v) Rentals</b>						
		<b>(a) Cold-Room</b>						
		Food Lover Market SA (PTY) LTD	8,890.74	1,333.61	10,224.35	9,468.63	1,420.30	10,889
		<b>(b) Office</b>						
		Prokon	878.41	131.76	1,010.17	935.50	140.33	1,076
		Gouws & Co. Produce (PTY)LTD	6,731.40	1,009.71	7,741.11	7,168.94	1,075.34	8,244
		Algoa May Market Agency	3,134.53	470.18	3,604.71	3,338.28	500.74	3,839
		African Market Agency Trust	6,731.40	1,009.71	7,741.11	7,168.94	1,075.34	8,244
		Lansdell Market Agents (Pty) Ltd	9,837.67	1,475.65	11,313.32	10,477.11	1,571.57	12,049
		W. Finlayson & Co. (PTY) LTD	15,909.76	2,386.46	18,296.22	16,943.89	2,541.58	19,485
		<b>(c) Store</b>						
		Chep SA (PTY)LTD	8,270.54	1,240.58	9,511.13	8,808.13	1,321.22	10,129
		W. Finlayson & Co. (PTY) LTD	24,512.14	3,676.82	28,188.96	26,105.43	3,915.81	30,021
		Southern Ambition 1717	14,328.69	2,149.30	16,477.99	15,260.06	2,289.01	17,549
		C. Rademeyer	2,046.95	307.04	2,354.00	2,180.00	327.00	2,507
		Gwen	1,860.87	279.13	2,140.00	1,981.83	297.27	2,279
		Informal Traders	465.21460	69.78219	534.9968	495.4535	74.3180	570

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23
		Unit	Total		Total	Total		Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.18	2.18	<b>TRAFFIC AND LICENSING SERVICES</b>						
		<b>(i) TOWING AND CUSTODY FEES</b>						
		<b>(a) EXTERNAL</b>						
		(1) Administration Charge	288.70	43.30	332.00	307.46	46.12	354
		(2) Custody Costs (per day)	104.35	15.65	120.00	111.13	16.67	128
		<b>(b) INTERNAL</b>						
		(1) Administration Charge	165.22	24.78	190.00	175.96	26.39	202
		<b>(ii) Normal Breakdown Truck : Light Vehicle Type (0 - 2 ton)</b>						
		(a) Call Out Normal Hours	234.78	35.22	270.00	250.04	37.51	288
		(b) Call Out After Hours	339.13	50.87	390.00	361.17	54.18	415
		(c) Call Out (Sunday and Public Holidays)	408.70	61.30	470.00	435.26	65.29	501
		(d) Towing within 20km Radius	417.39	62.61	480.00	444.52	66.68	511
		(e) Towing / km exceeding 20km Radius	10.43	1.57	12.00	11.11	1.67	13
		<b>(iii) Normal Breakdown Truck : Medium Vehicle Type (2 - 4</b>						
		(a) Call Out Normal Hours	713.04	106.96	820.00	759.39	113.91	873
		(b) Call Out After Hours	926.09	138.91	1,065.00	986.28	147.94	1,134
		(c) Call Out (Sunday and Public Holidays)	1,017.39	152.61	1,170.00	1,083.52	162.53	1,246
		(d) Towing within 20km Radius	1,000.00	150.00	1,150.00	1,065.00	159.75	1,225
		(e) Towing / km exceeding 20km Radius	17.39	2.61	20.00	18.52	2.78	21
		<b>(iv) Rollback Breakdown Truck : Light Vehicle Type (0 - 2 ton)</b>						
		(a) Call Out Normal Hours	939.13	140.87	1,080.00	1,000.17	150.03	1,150
		(b) Call Out After Hours	1,205.22	180.78	1,386.00	1,283.56	192.53	1,476
		(c) Call Out (Sunday and Public Holidays)	1,473.04	220.96	1,694.00	1,568.79	235.32	1,804
		(d) Towing within 20km Radius	600.00	90.00	690.00	639.00	95.85	735
		(e) Towing / km exceeding 20km Radius	17.39	2.61	20.00	18.52	2.78	21
		<b>(v) Rollback Breakdown Truck : Medium Vehicle Type (2 - 4</b>						
		(a) Call Out Normal Hours	1,205.22	180.78	1,386.00	1,283.56	192.53	1,476
		(b) Call Out After Hours	1,469.57	220.43	1,690.00	1,565.09	234.76	1,800
		(c) Call Out (Sunday and Public Holidays)	1,730.43	259.57	1,990.00	1,842.91	276.44	2,119
		(d) Towing within 20km Radius	1,573.91	236.09	1,810.00	1,676.22	251.43	1,928
		(e) Towing / km exceeding 20km Radius	23.48	3.52	27.00	25.00	3.75	29

Item	Service	Comments	2021/22	Vat	2021/22	2022/23	Vat	2022/23	
		Unit	Total		Total	Total			
		R/cents/Kl/m	Excl VAT		VAT Incl.	Excl VAT		VAT Incl.	
2.18	2.18	<b>TRAFFIC AND LICENSING SERVICES</b>							
		(vi) ESCORT FEES	Per/ Hour						
		<b>6.1 Weekdays (Monday-Friday)</b>							
		6.1.1 In the following cases the fee payable is Min of 2 Traffic		370.43	55.57	426.00	394.51	59.18	454
		6.1.2 In the following cases the fee payable is Min of 2 Traffic		278.26	41.74	320.00	296.35	44.45	341
		<b>6.2 Weekends &amp; Public Holidays</b>							
		6.2.1 In the following cases the fee payable is Min of 2 Traffic		417.39	62.61	480.00	444.52	66.68	511
		6.2.2 In the following cases the fee payable is Min of 2 Traffic Officers (NMBM and NMBM Co-Sponsored events)		321.74	48.26	370.00	342.65	51.40	394
		6.2.3 Administration Charge (applicable to 6.1.1 and 6.2.1). -		286.96	43.04	330.00	305.61	45.84	351
		6.2.3 Administration Charge (applicable to 6.1.2 and 6.2.2). -		165.22	24.78	190.00	175.96	26.39	202
		- Procession to promote / advertise special events							
		- Abnormal loads							
		- Sporting Events (i.e. Fun runs / Rally's etc.)							
		(b) The following organisations / events are exempted from paying							
		Welfare Organisations							
		Protest Marches							
		Religious Marches							
		Vists by VIP's							
		<b>NB. Fees are payable in advance or on submission of an</b>							
		7. Supply of Computerised Legal Process Documents (per copy)		20.87	20.87	24.00	22.23	3.33	26
		8. Accident Report (OAR)		226.09	226.09	260.00	240.78	36.12	277

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.
2.18	2.18	<b>9. Kerbside &amp; Off Street Parking Meter Fees/Tarrifs</b>						
		On-street Parking will be charged in increments of 15 minutes, or part thereof, accept in recreational zone/area . The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking						
		<b>9.1 Tarrifs</b>						
		9.1.1 60 Minutes or less Parking (per 15min or part thereof)	4.35	0.65	5.00	4.63	0.69	5
		9.1.2 120 Minutes or more Parking (15min or part thereof)	3.48	0.52	4.00	3.70	0.56	4
		9.2. Rental of Parking Bays (Per Day)	139.13	20.87	160.00	148.17	22.23	170
		(xi) USE OF WEIGHBRIDGE (PER VEHICLE)	156.52	23.48	180.00	166.70	25.00	192
		(xii) IMPRINT OF CHASSIS NUMBER (PER VEHICLE)	113.04	16.96	130.00	120.39	18.06	138
		(xiii) IMPRINT OF ENGINE NUMBER (PER VEHICLE)	113.04	16.96	130.00	120.39	18.06	138
		(xiv) TESTING OF BRAKES (PER VEHICLE)	113.04	16.96	130.00	120.39	18.06	138
		(xv) SUPPLY OF PHOTO - CAMERA PROSECUTION (PER	104.35	15.65	120.00	111.13	16.67	128
		(xvi) SUPPLY OF ACCIDENT PHOTOGRAPHIC MATERIAL (PER	556.52	83.48	640.00	592.70	88.90	682
		(xvii) SUPPLY OF PARKING ATTENDANT ID CARDS	26.09	3.91	30.00	27.78	4.17	32
		<b>(xviii) TRAINING SERVICES FEES</b>				-		-
		17.1 Municipal Police Officer Basic Course	25,565.22	3,834.78	29,400.00	27,226.96	4,084.04	31,311
		17.2 Traffic Officer Basic Course	31,582.61	4,737.39	36,320.00	33,635.48	5,045.32	38,681
		17.3 Examiner of Vehicles	12,600.00	1,890.00	14,490.00	13,419.00	2,012.85	15,432
		17.4 Traffic Warden	6,008.70	901.30	6,910.00	6,399.26	959.89	7,359
		17.5 Junior Commanders	5,269.57	790.43	6,060.00	5,612.09	841.81	6,454
		17.6 Peace Officer	3,008.70	451.30	3,460.00	3,204.26	480.64	3,685
		17.7 Examiner of Driving Licences Grade A	23,086.96	3,463.04	26,550.00	24,587.61	3,688.14	28,276
		17.8 Examiner of Driving Licences Grade L	2,295.65	344.35	2,640.00	2,444.87	366.73	2,812
		17.9 Examiner of Driving Licences Grade F	4,582.61	687.39	5,270.00	4,880.48	732.07	5,613
		17.10. Examiner of Driving Licences Grade B	2,295.65	344.35	2,640.00	2,444.87	366.73	2,812
		17.11 Examiner of Driving Licences Grade D	11,556.52	1,733.48	13,290.00	12,307.70	1,846.15	14,154
		17.12 Examiner of Driving Licences Grade C	2,295.65	344.35	2,640.00	2,444.87	366.73	2,812
		17.13 Refresher Examiner of Driving Licences	2,956.52	443.48	3,400.00	3,148.70	472.30	3,621
		17.14 Field Training Officer	4,817.39	722.61	5,540.00	5,130.52	769.58	5,900
		17.15 Basic Accident Recording	2,704.35	405.65	3,110.00	2,880.13	432.02	3,312
		17.16 Overloading Control	4,817.39	722.61	5,540.00	5,130.52	769.58	5,900
		17.17 National Land Transportation Act	2,704.35	405.65	3,110.00	2,880.13	432.02	3,312
		17.18 Anti-Corruption	2,704.35	405.65	3,110.00	2,880.13	432.02	3,312
		17.19 Professional Conduct	1,773.91	266.09	2,040.00	1,889.22	283.38	2,173
		17.20 Incident Management Systems	1,773.91	266.09	2,040.00	1,889.22	283.38	2,173
		17.21 Giving of Evidence	1,773.91	266.09	2,040.00	1,889.22	283.38	2,173
		17.22 AARTO NCR e-Natis User	2,260.87	339.13	2,600.00	2,407.83	361.17	2,769
		17.23 Pro-Laser II/III	1,295.65	194.35	1,490.00	1,379.87	206.98	1,587
		17.24 Basic Firearm Training (Handgun)	6,582.61	987.39	7,570.00	7,010.48	1,051.57	8,062
		17.25 Use of handgun for Business purposes	2,139.13	320.87	2,460.00	2,278.17	341.73	2,620
		17.26 Use of shotgun	2,930.43	439.57	3,370.00	3,120.91	468.14	3,589
		17.27 Use of Firearms in a military and Law Enforcement	7,800.00	1,170.00	8,970.00	8,307.00	1,246.05	9,553
		17.28 Street survival techniques	2,930.43	439.57	3,370.00	3,120.91	468.14	3,589
		17.29 Arrest and self defence techniques	1,773.91	266.09	2,040.00	1,889.22	283.38	2,173
		17.30 Refresher National Road Traffic Act	5,191.30	778.70	5,970.00	5,528.74	829.31	6,358
		17.31 Refresher Transportation of Dangerous Goods	2,930.43	439.57	3,370.00	3,120.91	468.14	3,589

Item	Service	Comments Unit R/cents/Kl/m	2021/22		2021/22		2022/23		2022/23	
			Total	Vat	Total	Total	Vat	Total		
			Excl VAT	Vat	VAT Incl.	Excl VAT	Vat	VAT Incl.		
	17.32 Completion of AARTO Notices		1,773.91	266.09	2,040.00	1,889.22	283.38	2,173		
	17.33 OC- Pepper Spray		939.13	140.87	1,080.00	1,000.17	150.03	1,150		
	17.34 Refereshes Examiner of Vehicles per Week		2,956.52	443.48	3,400.00	3,148.70	472.30	3,621		
	18. Issue of a Parking Disc for Disabled Persons		173.91	26.09	200.00	185.22	27.78	213		
	19. Booking Municipal Driving Licence Test		209.57	31.43	241.00	223.19	33.48	257		
	20. Hall Bookings (Big Hall) per hour - Week days only		83.48	12.52	96.00	88.90	13.34	102		
	21. Hall Bookings (Conference) per hour - Week days only		65.22	9.78	75.00	69.46	10.42	80		
	23. Wheel Clamping - Release (per vehicle)		139.13	20.87	160.00	148.17	22.23	170		
	24. Mobile Communication Devices (eg Cell Phone) Impounding -		653.04	97.96	751.00	695.49	104.32	800		
	23. Wheel Clamping - Release (per vehicle)		139.13	20.87	160.00	148.17	22.23	170		
	24. Mobile Communication Devices (eg Cell Phone) Impounding -		653.04	97.96	751.00	695.49	104.32	800		

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23	
		Unit	Total	Vat	Total	Total	Vat	Total	
		R/cents/KI/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.	
				-	-	-	-	-	
2.19	2.19	<b>NELSON MANDELA BAY MUNICIPALITY ART MUSEUM</b>							
		The Nelson Mandela Metropolitan Art Museum does not have events facilities. However, the Museum management may agree to allow an event to be held in one of the exhibition spaces provided (1) that the event complies with the Art Museum's conservation and security requirements; (2) that the event itself is implemented by the organisers under the							
		<b>Category A: Charities, educational organisations</b>							
		CONDITIONS: Entrance to the event must be free of charge. Charities and NGOs must produce proof of tax status. Events	per hour (including setting-up time)	134.78	20.22	155.00	143.54	21.53	165
		Non Refundable Deposit payable to confirm booking		200.00	30.00	230.00	213.00	31.95	245
		<b>USE OF EQUIPMENT: -</b>							
		Use of projector/s (per event per day)		74.43	11.17	85.60	79.27	11.89	91
		Use of sound equipment (per event per day)		107.00	16.05	123.05	113.96	17.09	131
		Use of crockery, glassware, urn, table linen, tables, chairs (per		93.04	13.96	107.00	99.09	14.86	114
		<b>Category B: Societies, Associations, Cultural Organisations</b>							
		CONDITIONS: Attendance fees may be charged to defray costs.		669.57	100.43	770.00	713.09	106.96	820
		Non Refundable Deposit payable to confirm booking		604.78	90.72	695.50	644.09	96.61	741
		<b>USE OF EQUIPMENT: -</b>							
		Use of projector/s (per event per day)		232.61	34.89	267.50	247.73	37.16	285
		Use of sound equipment (per event per day)		232.61	34.89	267.50	247.73	37.16	285
		Use of crockery, glassware, urn, table linen, tables, chairs		307.04	46.06	353.10	327.00	49.05	376
		<b>Category C: Business and Professional Organisations</b>							
		CONDITIONS: Attendance fees may be charged. Promotional material may be presented. Events may be open to the public or by invitation only.		1,134.78	170.22	1,305.00	1,208.54	181.28	1,390
		Non Refundable Deposit		730.39	109.56	839.95	777.87	116.68	895
		<b>USE OF EQUIPMENT: -</b>							
		Use of projector/s (per event per day)		232.61	34.89	267.50	247.73	37.16	285
		Use of sound equipment (per event per day)		232.61	34.89	267.50	247.73	37.16	285
		Use of crockery, glassware, urn, table linen, tables, chairs		307.04	46.06	353.10	327.00	49.05	376
		<b>ART MUSEUM SOUVENIR SHOP: TARIFFS</b>							
		Mark-up on cost price of goods.		Mark-up: 10%		Mark-up: 10%	Mark-up: 10%		Mark-up: 10%
		<b>SALE OF OBJECTS/WORKS OF ART</b>							
		Terms of reference: NMBM Museums policy: 5.1.6: under which objects/artworks may be sold on condition that a commission be levied in aid of museum funds.		Commission: 20%		Commission: 20%	Commission: 20%		Commission: 20%

Item	Service	Comments	2021/22		2021/22	2022/23		2022/23
		Unit	Total	Vat	Total	Total	Vat	Total
		R/cents/Kl/m	Excl VAT	Vat	VAT Incl.	Excl VAT		VAT Incl.
	<b>CLEANING CHARGES FOR VENUE HIRE</b>		1,860.87	279.13	2,140.00	1,981.83	297.27	2,279
	<b>ART MUSEUM SPECIALISED LIBRARY: PHOTOCOPIES AND</b>			-	-			
	One A4 page (black)		0.74	0.11	0.86	0.79	0.12	1
	One A3 page = (black)		0.74	0.11	0.86	0.79	0.12	1
	One A4 page = colour)		12.10	1.81	13.91	12.88	1.93	15
	One A3 page = (colour)		17.68	2.65	20.33	18.83	2.82	22