



**PERFORMANCE CONTRACT**

**MADE AND ENTERED INTO BY AND BETWEEN**

**THE NELSON MANDELA BAY METROPOLITAN MUNICIPALITY  
AS REPRESENTED BY THE**

**ACTING CITY MANAGER**

**AND**

**ACTING EXECUTIVE DIRECTOR: SAFETY AND SECURITY**

**SHADRACK SIBIYA**

**THE EMPLOYEE OF THE MUNICIPALITY**

**FOR THE**

**FINANCIAL YEAR: 2024/2025**

**(1 JULY 2024 - 30 JUNE 2025 SUBJECT TO MSA REGULATION  
56(1)(c))**

**PERFORMANCE CONTRACT: MR SHADRACK SIBIYA**

This performance contract is divided into five sections:

- **Section A:** Performance Plan
- **Section B:** Competency Requirements
- **Section C:** Assessment Rating Calculator
- **Section D:** Personal Development Plan
- **Section E:** Signature Page

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SECTION A: PERFORMANCE PLAN  
SECTION A1: SCORECARD

KPI NO	KEY PERFORMANCE INDICATOR	BASELINE ANNUAL PERFORMANCE OF 2022/23 (ESTIMATED)	2024/25 ANNUAL PERFORMANCE TARGET	TARGETS FOR 2024/25 PER QUARTER (ACCUMULATIVE)				VOTE NUMBER/ PROJECT ID	DESCRIPTION	RESOURCES ALLOCATED FOR 2024/25 PER QUARTER (ACCUMULATIVE)					RECOMMENDED PORTFOLIO EVIDENCE	RECOMMENDED INTERPRETATION OF RATING SCALE	KPI WEIGHTING	TOTAL WEIGHTING	
				1ST QUARTER PLANNED TARGET (1 JULY 2024 - 30 SEPTEMBER 2024)	2ND QUARTER PLANNED TARGET (1 JULY 2024 - 31 DECEMBER 2024)	3RD QUARTER PLANNED TARGET (1 JULY 2024 - 31 MARCH 2025)	4TH QUARTER PLANNED TARGET (1 JULY 2024 - 30 JUNE 2025)			1st Quarter Planned Budget as Table SA 25.29 and 30	2nd Quarter Planned Budget as Table SA 25.29 and 30	3rd Quarter Planned Budget as Table SA 25.29 and 30	4th Quarter Planned Budget as Table SA 25.29 and 30	TOTAL BUDGET ALLOCATED					
<b>CORE MANDATED KEY PERFORMANCE INDICATORS</b>																			
FD1	Mobility of affected areas and streets	FD1	75%	75%	75%	75%	75%		No direct budget linked to Key Performance Indicator measurement						Incident Reports	5. Above 80% and/or Qualitative motivation 4. Above 75% up to 80% and/or Qualitative motivation 3. 75% compliance 2. Below 75% down to 70% 1. Below 70%	10%	55%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	No direct budget linked to Key Performance Indicator measurement						Attendance Registers - Programmes	5. Above 160 Disaster Management and/or Qualitative motivation 4. Above 100 Disaster Management up to 160 Disaster Management and/or Qualitative motivation 3. 100 Disaster Management 2. Below 100 Disaster Management down to 140 Disaster Management 1. Below 140 Disaster Management	10%	10%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	No direct budget linked to Key Performance Indicator measurement						Attendance Registers - Fire Safety	5. Above 30 Fire Safety and/or Qualitative motivation 4. Above 20 Fire Safety up to 30 Disaster Management and/or Qualitative motivation 3. 20 Fire Safety 2. Below 20 Fire Safety down to 10 Fire Safety 1. Below 10 Fire Safety	10%	10%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	No direct budget linked to Key Performance Indicator measurement						Attendance Registers - Road Traffic	5. Above 300 and/or Qualitative motivation 4. Above 200 up to 300 and/or Qualitative motivation 3. 200 2. Below 200 down to 250 1. Below 250	10%	10%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	No direct budget linked to Key Performance Indicator measurement						Progress reports stamped by Protector	5. Above 3000 and/or Qualitative motivation 4. Above 2500 up to 3000 and/or Qualitative motivation 3. 2500 2. Below 2500 down to 2000 1. Below 2000	10%	10%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	No direct budget linked to Key Performance Indicator measurement						Draft Business Plan	5. Business plan submitted to Council for approval by April 2025 and/or Qualitative motivation 4. Business plan submitted to Council for approval by May 2025 and/or Qualitative motivation 3. Business plan submitted to Council 2. No Business plan submitted to Council 1. No Business plan in place	5%	5%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	0093-0692	Contribution System Internal	R615 910 00	R2 027 510 00	R4 575 051 00	R6 185 944 00	R6 494 460 00	SCM process - Proof of operational cameras	5. Early delivery of two or more of the quarterly targets set and/or Qualitative motivation 4. Early delivery of any of the quarterly targets set and/or Qualitative motivation 3. Achievement of all annual targets as reflected in the contract 2. Late or non-delivery of any of the quarterly targets set 1. Late or non-delivery of two or more of the quarterly targets set	10%	10%
NA	NA	NA	NA	NA	NA	NA	NA	NA	0093-0612	Fines and Compendents	R0	R2 000 000	R4 000 000	R6 000 000	R6 000 000	Check point / road block reports	5. Above 100 and/or Qualitative motivation 4. Above 100 up to 120 and/or Qualitative motivation 3. 100 2. Below 100 down to 80 1. Below 80	10%	10%
NA	NA	NA	NA	NA	NA	NA	NA	NA	0093-0612	Fines and Compendents	R0	R2 000 000	R4 000 000	R6 000 000	R6 000 000	Financial report	5. Above R6 million and/or Qualitative motivation 4. Above R6 million up to R6 million and/or Qualitative motivation 3. R6 million 2. Below R6 million down to R4 million 1. Below R4 million	5%	20%
<b>TRANSVERSAL INDICATORS</b>																			
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Performance plans - review forms	5. Early delivery of two or more of the quarterly targets set and/or Qualitative motivation 4. Early delivery of any of the quarterly targets set and/or Qualitative motivation 3. Achievement of all annual targets as reflected in the contract 2. Late or non-delivery of any of the quarterly targets set 1. Late or non-delivery of two or more of the quarterly targets set	5%	5%	
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	AG Dashboard	5. Early delivery of two or more of the quarterly targets set and/or Qualitative motivation 4. Early delivery of any of the quarterly targets set and/or Qualitative motivation 3. Achievement of all annual targets as reflected in the contract 2. Late or non-delivery of any of the quarterly targets set 1. Late or non-delivery of two or more of the quarterly targets set	5%	5%	
LED1	Delivery of Local Economic Development Opportunities (LEDO) projects	LED1	121	12	16	73	121		No direct budget linked to Key Performance Indicator measurement						EP/YP Report	5. Above 174 and/or Qualitative motivation 4. Above 121 up to 174 and/or Qualitative motivation 3. 121 2. Below 121 down to 66 1. Below 66	5%	5%	

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SECTION A: PERFORMANCE PLAN																		
SECTION A1: SCORECARD																		
MEMBERS OUTCOME	MUNICIPALITY	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF	MUNICIPALITY REF					
														KEY PERFORMANCE INDICATOR	BASELINE ANNUAL PERFORMANCE OF 2022/23 (ESTIMATED)	2024/25 ANNUAL PERFORMANCE TARGET	TARGETS FOR 2024/25 PER QUARTER (ACCUMULATIVE)	
1st Quarter Planned Target (1 JULY 2024 - 30 SEPTEMBER 2024)	2nd Quarter Planned Target (1 JULY 2024 - 31 DECEMBER 2024)	3rd Quarter Planned Target (1 JULY 2024 - 31 MARCH 2025)	4th Quarter Planned Target (1 JULY 2024 - 30 JUNE 2025)	1st Quarter Planned Budget as Table SA 25 29 and 30	2nd Quarter Planned Budget as Table SA 25 29 and 30	3rd Quarter Planned Budget as Table SA 25 29 and 30	4th Quarter Planned Budget as Table SA 25 29 and 30	TOTAL BUDGET ALLOCATED	1	2	3	4	5					
11	Percentage of Safety and Security Directorate Capital Budget actually spent	75.0%	95%	10%	30%	60%	95%	1195	Capital	R 645 000	R 646 761 000	R 5 531 251	R 7 747 269 000	R36 416 600 000	Financial report	5 Above 95% and/or Qualitative motivation 4 Above 95% up to 98% and/or Qualitative motivation 3 95% 2 Below 95% down to 92% 1 Below 92%	1%	3%
12	Percentage of Safety and Security Directorate Training Budget spent	74%	95%	10%	30%	60%	95%	1195 0375	Training	R 62 110 000	R 1 066 390 000	R 2 172 740 000	R 3 449 235 000	R3 621 300 000	Financial report	5 Above 95% and/or Qualitative motivation 4 Above 95% up to 98% and/or Qualitative motivation 3 95% 2 Below 95% down to 92% 1 Below 92%	1%	3%
13	Percentage of the Safety and Security Directorate's reports and maintenance budget spent on property plant, equipment and investment property repairs and maintenance	New KPI (Introduced 2022/23)	95%	10%	30%	60%	95%	1191	Repairs and Maintenance	1 732 608 000	3 551 348 000	5 168 013 000	6 457 896 000	R18 294 000 000	Financial report	5 Above 95% and/or Qualitative motivation 4 Above 95% up to 98% and/or Qualitative motivation 3 95% 2 Below 95% down to 92% 1 Below 92%	4%	4%
14	Percentage reduction in historical trend rate of UFW for the Directorate (2020 to end including 2022/23)	New Key Performance Indicator (Introduced in 2024/25)	80%	N/A	20%	60%	80%			No direct budget linked to Key Performance Indicator measurement				UFW register	5 Qualitative motivation 4 Above 80% up to 100% reduction and/or qualitative motivation 3 80% reduction 2 Below 80% down to 65% reduction 1 Below 65% reduction or increase	1%	1%	
15	Percentage of Section 32 Reports (with supporting ROCI) submitted to MPAC Sub-committee Secretariat for 2023/24 and 2024/25	New Key Performance Indicator (Introduced in 2024/25)	90%	N/A	90%	90%	90%			No direct budget linked to Key Performance Indicator measurement				UFW register Proof of submission	5 Qualitative motivation 4 Above 90% up to 100% reduction and/or qualitative motivation 3 100% reduction 2 Below 90% down to 85% reduction 1 Below 85% reduction or increase	1%	1%	
16	Percentage of invoices processed and submitted to budget and treasury within 15 days of invoice receipt date	New Key Performance Indicator (Introduced in 2024/25)	100%	100%	100%	100%	100%			No direct budget linked to Key Performance Indicator measurement				Submission reports	5 Qualitative motivation 4 Qualitative motivation 3 100% 2 Below 100% down to 90% 1 Below 90%	2%	2%	
17	Number of Policies reviewed in line with Policy Development Framework	New KPI (Introduced 2023/24)	1 (Disaster Management Policy Framework)	Policy Champion appointed (assigned) and Policy Development Action Plan in place	First draft policy in place compliant with Policy Development Framework and verified by Policy and Research Office	Consultation with relevant stakeholders completed	1 (Disaster Management Policy Framework)			No direct budget linked to Key Performance Indicator measurement				Draft Policies Progress reports	5 Early delivery of two or more of the quarterly targets set and / or qualitative motivation 4 Early delivery of any of the quarterly targets set and / or qualitative motivation 3 Achievement of all quarterly targets as reflected in the contract 2 Late or non-delivery of any of the quarterly targets set 1 Late or non-delivery of two or more of the quarterly targets set	4%	4%	
18	Percentage attendance of key Council structure meetings in line with Council Calendar of meetings	New KPI (Introduced 2022/23)	100% (MPAC)	100% (MPAC)	100% (MPAC)	100% (MPAC)	100% (MPAC)			No direct budget linked to Key Performance Indicator measurement				Council Calendar of Meetings MPAC Attendance register Audit Committee attendance register Risk Management Committee attendance register	5 Qualitative motivation 4 Qualitative motivation 3 100% 2 Below 100% down to 70% 1 Below 70%	4%	4%	
19	Complying with the requirements outlined in Section 42 of the performance contract	All requirements outlined in Section 42 of the 2020/21 performance agreement complied with	All requirements outlined in Section 42 of the 2020/21 performance agreement complied with	All requirements outlined in Section 42 of the 2020/21 performance agreement complied with	All requirements outlined in Section 42 of the 2020/21 performance agreement complied with	All requirements outlined in Section 42 of the 2020/21 performance agreement complied with	All requirements outlined in Section 42 of the 2020/21 performance agreement complied with			No direct budget linked to Key Performance Indicator measurement				Updated timelines and Source documents and references for A2.1 Performance Reports	5 Early delivery of two or more of the quarterly targets set and / or qualitative motivation 4 Early delivery of any of the quarterly targets set and / or qualitative motivation 3 Achievement of all quarterly targets as reflected in the contract 2 Late or non-delivery of any of the quarterly targets set 1 Late or non-delivery of two or more of the quarterly targets set	2%	2%	
<b>SOBIP REPORTING KPIS</b>																		
20	Number of reported deaths attributed to fire or fire related causes	New KPI (Introduced in 2024/25)	0	0	0	0	0			No direct budget linked to Key Performance Indicator measurement				Progress reports	KPI to be disregarded for the purpose of quarterly performance review and annual performance evaluation	0%	0%	
21	Number of reported deaths related to illnesses on extreme weather events	New KPI (Introduced 2024/25)	0	0	0	0	0			No direct budget linked to Key Performance Indicator measurement				Progress reports	KPI to be disregarded for the purpose of quarterly performance review and annual performance evaluation	0%	0%	

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SECTION A - PERFORMANCE PLAN

SECTION A2: REPORTING SCORECARD

SECTION A2(a): COMPLIANCE INDICATORS / QUESTIONS

I herewith commit to ensure that the necessary reporting system(s) are put in place to report performance against the compliance indicators and questions reflected under Section A2(a) of this contract, to the Office of the Chief Operating Officer on a quarterly basis, within 10 working days after the end of a quarter.

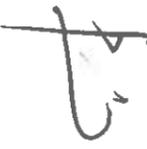
SDBP COMPLIANCE INDICATOR REFERENCE	MFMA CBB REF	INDICATOR NO	COMPLIANCE INDICATOR	INDICATOR DEFINITION	BASELINE (ANNUAL PERFORMANCE OF 2022/23 ESTIMATED)	1ST QUARTER PLANNED TARGET (1 JULY 2024 - 30 SEPTEMBER 2024)	2ND QUARTER PLANNED TARGET (1 JULY 2024 - 31 DECEMBER 2024)	3RD QUARTER PLANNED TARGET (1 JULY 2024 - 31 MARCH 2025)	4TH QUARTER PLANNED TARGET (1 JULY 2024 - 30 JUNE 2025)
<b>COMPLIANCE INDICATORS</b>									
52	C67 (FD)	1	Number of paid full-time firefighters employed by the municipality	The number of paid full-time firefighters employed by the municipality. A firefighter is a rescuer extensively trained in firefighting, primarily to extinguish hazardous fires that threaten life, property, and the environment as well as to rescue people and animals from dangerous situations. This could be either permanent or fixed-term employment, on a full-time basis.	232				
53	C68 (FD)	2	Number of 'displaced persons' to whom the municipality delivered assistance	The number of displaced persons (regardless of their nationality) to whom the municipality delivered assistance within the municipal area. A displaced person is person who was forced to or obliged to leave their home as a result of natural or human-made disasters, conflict, situations of generalised violence or violations of human rights. 'Assistance' in this instance refers to some or all of the following types of assistance: essential food and potable water; basic shelter and housing; appropriate clothing; and essential medical services and sanitation. The origins of displacement, extent and duration does not affect the measure, only the unique number of individuals to which the municipality has provided direct assistance in the reporting period.	0				
55	C72 (FD)	3	Date of the last municipal Disaster Management Plan tabled at Council	The date (dd/mm/yyyy) of the last municipal Disaster Management Plan tabled at Council. A Disaster Management Plan is required in terms of Section 53 of the Disaster Management Act of 2002 and should be submitted to the National Disaster Management Centre by all relevant municipal organs of state and municipal entities in terms of the policy framework for disaster management. The tabling is inclusive of all three levels of Disaster Management Plans in terms of the disaster management policy framework.	2 December 2010				
56	C73 (FD)	4	Number of structural fires occurring in informal settlements	The indicator measures the number of fires which occurred or originated in an area considered to be an informal settlement by the municipality and affected structures in that area. Structural fire incidents are defined as incidents of fire outbreaks in habitable structures regardless of their formality (e.g a fire on a formal structure within an area considered to be an informal settlement would still be counted as the indicator measures the number of fires).	112				

Handwritten notes: 13, 10, LBB, MS

SDBP COMPLIANCE INDICATOR REFERENCE	MFMA C88 REF	INDICATOR NO	COMPLIANCE INDICATOR	INDICATOR DEFINITION	BASELINE (ANNUAL PERFORMANCE OF 2022/23 ESTIMATED)	1ST QUARTER PLANNED TARGET (1 JULY 2024 - 30 SEPTEMBER 2024)	2ND QUARTER PLANNED TARGET (1 JULY 2024 - 31 DECEMBER 2024)	3RD QUARTER PLANNED TARGET (1 JULY 2024 - 31 MARCH 2025)	4TH QUARTER PLANNED TARGET (1 JULY 2024 - 30 JUNE 2025)
<b>COMPLIANCE INDICATORS</b>									
57	C74 (FD)	45	Number of dwellings in informal settlements affected by structural fires (estimate)	The indicator measures the estimated number of dwellings in an area considered to be an informal settlement by the municipality and affected by structural fires. 'Affected' in this context refers to structures which have sustained physical damage as a result of a fire. Structural fire incidents are defined as incidents of fire outbreaks in habitable structures, regardless of their formality (e.g. a fire on a formal structure within an area considered to be an informal settlement would still be counted as the indicator measures the number of fires).	146				
58	C75 (FD)	6	Number of people displaced within the municipal area	The number of people within the municipal area displaced by natural or human-made disasters, conflict, situations of generalised violence or violations of human rights, as documented by the municipality. Please refer to the definition of disaster in terms of the Disaster Management Act. For the purpose of this indicator, a person displaced by conflict, disaster or extreme weather is someone who was forced or obliged to leave their home from within the municipal area as a result of any category of event. It refers to those individuals documented as known to the municipality and does not pre-suppose that any sphere of government is directly providing for these individuals, only that their displacement from within the municipal area is known.	0				
N/A	FD2.1	7	Disaster Management Readiness	A disaster management centre is considered 'ready' if the following three conditions are met:  1. An appointed Head of Centre (Disaster Management); 2. A Disaster Management Plan is updated or reviewed periodically (every five years); 3. An annual report is submitted to the National Disaster Management Centre.  Number of specified conditions of readiness met:  1 = Not ready (1 condition or less) 2 = Partially ready (2 conditions met) 3 = Ready (All 3 conditions met)	New indicator (Introduced 2024/25)				
N/A	FD2.2	8	Fire Services functional in accordance with prescribed requirements	As per the Act, a "Local authority may establish a service in accordance with prescribed requirements". A fire service is therefore considered 'functional' if it meets the following three conditions:  1. A Fire Chief Officer has been appointed by the municipality; 2. The fire services have evidence of callouts responded to over the reporting period; 3. The municipality has established and maintained a fire service in accordance with prescribed standards SANS 10090: Community Protection Against Fire.  Number of specified conditions of fire services functionality met:  1 = Not functional (1 condition or less) 2 = Partially functional (2 conditions met) 3 = Functional (All 3 conditions met)	New indicator (Introduced 2024/25)				
<b>COMPLIANCE QUESTIONS</b>									

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SDBIP COMPLIANCE INDICATOR REFERENCE	MFMA C88 REF	INDICATOR NO	COMPLIANCE INDICATOR	INDICATOR DEFINITION	BASELINE (ANNUAL PERFORMANCE OF 2022/23 ESTIMATED)	1ST QUARTER PLANNED TARGET (1 JULY 2024 - 30 SEPTEMBER 2024)	2ND QUARTER PLANNED TARGET (1 JULY 2024 - 31 DECEMBER 2024)	3RD QUARTER PLANNED TARGET (1 JULY 2024 - 31 MARCH 2025)	4TH QUARTER PLANNED TARGET (1 JULY 2024 - 30 JUNE 2025)
<b>COMPLIANCE INDICATORS</b>									
N/A	Q21	1	What is the organisational location of the disaster risk management function within your municipality? (Specify the placement and highest level filled post within it)	Not Applicable	Safety and Security- Head of Disaster Management	Safety and Security Head of Disaster Management	Safety and Security- Head of Disaster Management	Safety and Security- Head of Disaster Management	Safety and Security- Head of Disaster Management


SECTION A - PERFORMANCE PLAN

SECTION A2 - REPORTING SCORECARD

SECTION A2(b): DIRECTORATE OPERATIONAL INDICATORS

I herewith commit to:-

- Ensure that the key performance indicators reflected under Section A2(b) of this contract, are expressed in sub-directorate performance scorecards; and
- Ensure that performance against the key performance indicators reflected under Section A2(b) of this contract, is reported to the Corporate Services Directorate within 10 working days after the end of the quarter.

IDP MFMA C88 REF / MSA REG REF	SDBIP MFMA C88 REF / MSA REG REF	KEY PERFORMANCE AREA (KPA)	KPI NO	KEY PERFORMANCE INDICATOR	2024/25 ANNUAL PERFORMANCE TARGET	RESOURCES ALLOCATED FOR 2024/25 PERFORMANCE PLAN		
						VOTE NUMBER/ PROJECT ID	DESCRIPTION	TOTAL BUDGET ALLOCATED
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	1	Number of guard visits conducted at municipal buildings	1200	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	2	Number of roadblocks / vehicle check points conducted	600	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	3	Number of traffic and licensing buildings rehabilitated	1 (Korsten)	20200138	Traffic: Rehab of Traffic & Licensing Buildings - Korsten	R1,000,000
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	4	Number of municipal buildings constructed with a lift to accommodate disabled persons	1 (Sidwell Traffic Centre)	20210202	Lift to accommodate Disabled Persons: Sidwell Traffic Centre	R1,000,000
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	5	Purchasing of Security Guard Houses for Traffic	By June 2025	20210203	Purchase of Security Guard Houses for Traffic	R300,000
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	6	Upgrading of Kwanobuhle Fire Station	By June 2025	20210204	Upgrade of Kwanobuhle Fire Station	R1,000,000
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	7	Refurbishment of Govan Mbeki Fire station	By June 2025	20210206	Refurbishment / Renewal of Govan Mbeki Fire Station	By June 2025

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IDP MFMA C88 REF / MSA REG REF	SDBIP MFMA C88 REF / MSA REG REF	KEY PERFORMANCE AREA (KPA)	KPI NO	KEY PERFORMANCE INDICATOR	2024/25 ANNUAL PERFORMANCE TARGET	RESOURCES ALLOCATED FOR 2024/25 PERFORMANCE PLAN		
						VOTE NUMBER/ PROJECT ID	DESCRIPTION	TOTAL BUDGET ALLOCATED
N/A	N/A	KPA 1 BASIC SERVICE DELIVERY	8	Upgrading of Control room	By June 2025	20210387	Safer City: Control Room Upgrade	R470,000
N/A	N/A	KPA 1 BASIC SERVICE DELIVERY	9	Rehabilitation of Motherwell Fire Station	By June 2025	20230167	Fire: Rehabilitation of Motherwell Fire Station	R1,000,000
N/A	N/A	KPA 1 BASIC SERVICE DELIVERY	10	Procuring new CCTV Software System with smart technology	By June 2025	20210380	Safer City: New CCTV Software System with smart technology	R4,758,050
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	11	Number of Fleet procured	3 (Firefighting Vehicle - Rescue Pump, Trooper Carrier: Vehicle)	20170154	Purchase of Firefighting Vehicle - Rescue Pump	R5,000,000
		20182515				Metro Police: Purchase of Trooper Carrier	R5,000,000	
		20190136				Traffic: Purchase of Vehicles	R1,500,000	
N/A	N/A	KPA 1 BASIC SERVICE DELIVERY	12	Purchasing law enforcement equipment	By June 2025	20170146	Law Enforcement Equipment for Metro Police	R500,000
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	13	Procuring of Safer City equipment	By June 2025	20210377	Safer City: Servers for Intelligent Operations System	R3,611,950
		20210378				Safer City: Fibre Optic Cabling for CCTV cameras	R2,000,000	
		20210379				Safer City Purchase & Install IP & smart cameras	R4,750,000	
		20210381				Safer City: Purchase & Installation of Video Wall Equipment	R1,300,000	


IDP MFMA C88 REF / MSA REG REF	SDBIP MFMA C88 REF / MSA REG REF	KEY PERFORMANCE AREA (KPA)	KPI NO	KEY PERFORMANCE INDICATOR	2024/25 ANNUAL PERFORMANCE TARGET	RESOURCES ALLOCATED FOR 2024/25 PERFORMANCE PLAN		
						VOTE NUMBER/ PROJECT ID	DESCRIPTION	TOTAL BUDGET ALLOCATED
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	14	Procuring Disaster Management equipment for supply of energy	By June 2025	20182533	Disaster Management: Equipment for supply of Solar Energy	R1,000,000
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	15	Number of disaster management annual report submitted	1	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	16	Disaster risk assessment conducted	1	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	17	Number of disaster management programmes conducted to communities	50	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	18	Average response time to emergencies within the Nelson Mandela Bay (from Control Center receiving notification of emergency to despatched officer arriving at the scene)	15min	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	19	Number of reported vandalism cases on infrastructure and municipal property responded to	120	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	20	Number of escorts conducted	80	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	21	Number of security CCTV cameras installed at high risk sites	4	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	22	Number of buildings with biometric system installed	3	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	23	Number of vandalism stats reported submitted to the Safety and Security Standing Committee	1	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	24	Average response time to emergencies within the Nelson Mandela Bay (from Control Center receiving notification of emergency to despatched officer arriving at the scene)	15min	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	25	Number of road blocks held to prevent traffic contraventions	30	No direct budget linked to Key Performance Indicator measurement		

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IDP MFMA C88 REF / MSA REG REF	SDBIP MFMA C88 REF / MSA REG REF	KEY PERFORMANCE AREA (KPA)	KPI NO	KEY PERFORMANCE INDICATOR	2024/25 ANNUAL PERFORMANCE TARGET	RESOURCES ALLOCATED FOR 2024/25 PERFORMANCE PLAN		
						VOTE NUMBER/ PROJECT ID	DESCRIPTION	TOTAL BUDGET ALLOCATED
N/A	N/A	KPA 1: BASIC SERVICE DELIVER Y	26	Average waiting period for driving licence application	3 weeks	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVER Y	27	Average waiting period for learners licence application	1 week	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVER Y	28	Number of autonomous Crime Prevention Operations initiated to increase crime generating arrests	24	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVER Y	29	Number of autonomous bylaw Operations initiated to increase bylaw enforcement within hotspot areas	24	No direct budget linked to Key Performance Indicator measurement		
N/A	N/A	KPA 1: BASIC SERVICE DELIVER Y	30	Number of traffic fines issued on high accident routes to decrease road fatalities	8000	No direct budget linked to Key Performance Indicator measurement		


**SECTION B1 - COMPETENCY FRAMEWORK**

In the below Competency Framework, "core competencies" are competencies that cut across all levels of work in a municipality and enhance contextualised leadership that guarantees service delivery impact; and "leading competencies" means competencies that are required to develop clear institutional strategy, initiate, drive and implement programs to achieve long-term sustainable and measurable service delivery performance results.

This competency framework replaces regulation 26(8) of the Local Government: Municipal Performance Regulations for Municipal Managers and Managers directly accountable to Municipal Managers, 2006.

A person appointed as a senior manager must have the competencies as set out in this framework.

The competency framework consists of six leading competencies which comprise of twenty (20) driving competencies that communicate what is expected for effective performance in local government.

The competency framework further involves six (6) core competencies that act as drivers to ensure that the leading competencies are executed at an optimal level.

There is no hierarchical connotation to the structure and all competencies are essential to the role of a senior manager to influence high performance. All competencies must therefore be considered as measurable and critical in assessing the level of a senior manager's performance.

The competency framework is underscored by four (4) achievement levels that act as benchmark and minimum requirements for other human capital interventions, which are, recruitment and selection, learning and development, succession planning, and promotion.

The competencies that appear in the competency framework are detailed as follows:-

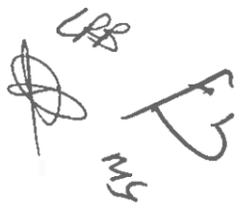
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SECTION B1 - COMPETENCY FRAMEWORK STRUCTURE

LEADING COMPETENCIES		DEFINITION	WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
				BASIC	COMPETENT	ADVANCED	SUPERIOR
				SCORE OF 1 OR 2	3	4	5
1	<p><b>Strategic direction and leadership</b></p> <p>Impact and Influence</p> <p>Institutional Performance Management</p> <p>Strategic Planning and management</p> <p>Organisational Awareness</p>	<p>Provide and direct a vision for the institution, and inspire and deploy others to deliver on the strategic institutional mandate.</p>	9%	<ul style="list-style-type: none"> <li>Understand institutional and departmental strategic objectives, but lacks the ability to inspire others to achieve set mandate.</li> <li>Describe how specific tasks link to institutional strategies but has limited influence in directing strategy.</li> <li>Has basic a understanding of institutional performance management, but lacks the ability to integrate systems into a collective whole.</li> <li>Demonstrate a basic understanding of decision key makers.</li> </ul>	<ul style="list-style-type: none"> <li>Give direction a team in realising the institution's strategic mandate and set objectives.</li> <li>Has a positive impact and influence on the morale, engagement and participation of team members.</li> <li>Develop actions plans to execute and guide strategy implementation.</li> <li>Assist defining in performance measures to monitor the progress and effectiveness of the institution.</li> <li>Displays an of awareness institutional structures and political factors.</li> <li>Effectively communicate barriers of execution to relevant parties.</li> <li>Provide guidance to all stakeholders in the achievement of the strategic mandate.</li> <li>Understand the aim and objectives of the institution and relate it to own work.</li> </ul>	<ul style="list-style-type: none"> <li>Evaluate all activities to determine value and alignment to strategic intent.</li> <li>Display in-depth knowledge and understanding of strategic planning.</li> <li>Align strategy and goals across all functional areas.</li> <li>Actively define performance measures to monitor the progress and effectiveness of the institution.</li> <li>Consistently challenge strategic plans to ensure relevance.</li> <li>Understand institutional structures and political factors, and the consequences of actions.</li> <li>Empower others to follow strategic direction and deal with complex situations.</li> <li>Guide the institution through complex and ambiguous concern of.</li> <li>Use understanding power relationships and dynamic tensions among key players to frame communications and develop strategies, positions and alliances.</li> </ul>	<ul style="list-style-type: none"> <li>Structure and position the institution to local government priorities.</li> <li>Actively use in-depth knowledge and understanding to develop and implement comprehensive and institutional framework.</li> <li>Hold self accountable for strategy execution and results.</li> <li>Provide impact and influence through building and maintaining strategic relationships.</li> <li>Create an environment that facilitates loyalty and innovation</li> <li>Display a superior level of self discipline and integrity in actions.</li> <li>Integrate various systems into a collective whole to optimise institutional performance management.</li> <li>Uses understanding of competing interests to manoeuvre successfully to a win/win outcome.</li> </ul>

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LEADING COMPETENCIES	DEFINITION	WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
			BASIC	COMPETENT	ADVANCED	SUPERIOR
			SCORE OF 1 OR 2	3	4	5
2	<b>People management</b> Human capital Planning and development Diversity Management Employee Relations Management Negotiation and Dispute Management	Effectively manager, inspire and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives.	9% <ul style="list-style-type: none"> <li>Participate in team goal setting and problem solving.</li> <li>Interact and collaborate with people of diverse backgrounds.</li> <li>Aware of guidelines for employee development, but requires support in implementing development initiatives.</li> </ul>	<ul style="list-style-type: none"> <li>Seek opportunities to increase team contribution and responsibility.</li> <li>Respect and support the diverse nature of others and be aware of the benefits of a diverse approach.</li> <li>Effectively delegate tasks to empower and others to increase contribution and execute functions optimally.</li> <li>Apply relevant employee legislation fairly and consistently.</li> <li>Facilitate team goal setting and problem solving.</li> <li>Effectively identify capacity requirements to fulfil the strategic mandate.</li> </ul>	<ul style="list-style-type: none"> <li>Identify ineffective team and work processes and recommend remedial interventions.</li> <li>Recognise and reward effective and desired behaviour.</li> <li>Provide mentoring and guidance to others in order to increase personal effectiveness</li> <li>Identify development and learning needs within the team work.</li> <li>Build a environment conducive to sharing, innovation, ethical behaviour and professionalism.</li> <li>Inspire culture of a performance excellence by giving positive and constructive feedback to the team.</li> <li>Achieve agreement or consensus in adversarial environments.</li> <li>Lead and unite diverse teams across divisions to achieve institutional objectives</li> </ul>	<ul style="list-style-type: none"> <li>Develop and incorporate best practice people management processes, approaches and across the tools institution.</li> <li>Foster a culture of discipline, responsibility and accountability.</li> <li>Understand the impact of diversity performance in and actively incorporate a diversity strategy in the institution.</li> <li>Develop comprehensive integrated strategies and approaches to human capital development and management.</li> <li>Actively identify trends and predict capacity requirements to facilitate unified transition and performance management.</li> </ul>


  
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LEADING COMPETENCIES	DEFINITION	WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
			BASIC	COMPETENT	ADVANCED	SUPERIOR
			SCORE OF 1 OR 2	3	4	5
3	<b>Program and Project Management</b> Program and Project Planning and Implementation Service Delivery Management Program and Project Monitoring and Evaluation	9%	<ul style="list-style-type: none"> <li>• Initiate projects after approval from higher authorities.</li> <li>• Understand procedures of program and project management methodology, implications and stakeholder involvement.</li> <li>• Understand the rational of projects relation to the institution's strategic objectives.</li> <li>• Document and communicate factors and risk associated with own work.</li> <li>• Use results and approaches of successful project implementation as guide.</li> </ul>	<ul style="list-style-type: none"> <li>• Establish broad stakeholder involvement and communicate the project status and key milestones.</li> <li>• Define the roles and responsibilities of the project team create and clarity around expectations balance.</li> <li>• Find a between project deadline and the quality of deliverables.</li> <li>• Identify appropriate project resources to facilitate the effective completion of the deliverables.</li> <li>• Comply with statutory requirements and apply policies in a consistent manner.</li> <li>• Monitor progress and use of resources and make needed adjustments to timelines, resource and allocation.</li> </ul>	<ul style="list-style-type: none"> <li>• Manage multiple programs and balance priorities conflicts and according to institutional goals.</li> <li>• Apply effective risk management strategies through impact assessment and resource requirements.</li> <li>• Modify project scope budget when and required without compromising the quality and objectives of the project.</li> <li>• Involve top-level authorities and relevant stakeholders in seeking project buy in.</li> <li>• Identify and apply contemporary project management methodology.</li> <li>• Influence and motivate project team deliver to exceptional results.</li> <li>• Monitor policy implementation and apply procedures to manage risks.</li> </ul>	<ul style="list-style-type: none"> <li>• Understand and conceptualise the long-term implications of desired project outcomes.</li> <li>• Direct a comprehensive strategic macro and micro analysis and scope projects accordingly to realise institutional objectives.</li> <li>• Consider and initiate projects that focus on achievement of the long-term objectives.</li> <li>• Influence people positions in authority to implement outcomes of projects.</li> <li>• Lead and direct translation of policy into workable actions plans.</li> <li>• Ensures that programs are monitored to track progress and optimal resource utilisation, and that adjustments are made as needed.</li> </ul>


  
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LEADING COMPETENCIES	DEFINITION	WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
			BASIC	COMPETENT	ADVANCED	SUPERIOR
			SCORE OF 1 OR 2	3	4	5
4	Financial Management	8%	<ul style="list-style-type: none"> <li>Understand basic financial concepts and methods as they relate to institutional processes and activities.</li> <li>Display awareness into the various sources of financial data, reporting mechanisms, financial governance, processes and systems.</li> <li>Understand the importance of financial accountability.</li> <li>Understand the importance of asset control.</li> </ul>	<ul style="list-style-type: none"> <li>Exhibit knowledge of general financial concepts, planning, budgeting, and forecasting and how they interrelate.</li> <li>Assess, identify and manage financial risks.</li> <li>Assume a cost saving approach to financial management.</li> <li>Prepare financial reports based on specified formats.</li> <li>Consider and understand the financial implications of decisions and suggestions.</li> <li>Ensure that delegation and instructions as required by National Treasury guidelines are reviewed and updated.</li> <li>Identify and implement proper monitoring and evaluation practices to ensure appropriate spending against budget.</li> </ul>	<ul style="list-style-type: none"> <li>Take active ownership of planning, budgeting, and forecast processes and provides credible answers to queries within own responsibility.</li> <li>Prepare budgets that are aligned to the strategic objectives of the institution.</li> <li>Address complex budgeting and financial management concerns.</li> <li>Put systems and processes in place to enhance the quality and integrity of financial management practices.</li> <li>Advise on policies and procedures regarding asset control.</li> <li>Promote National Treasury's regulatory framework for Financial Management</li> </ul>	<ul style="list-style-type: none"> <li>Develop planning tools to assist in evaluating and monitoring future expenditure trends.</li> <li>Set budget frameworks for the institution.</li> <li>Set strategic direction for the institution on expenditure and other financial processes.</li> <li>Build and nurture partnerships to improve financial management and achieve financial savings.</li> <li>Actively identify and implement new methods to improve asset control.</li> <li>Display professionalism in dealing with financial data and processes.</li> </ul>
	Budget Planning and Execution					
	Financial Strategy and Delivery					
	Financial Reporting and Delivery					


  
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LEADING COMPETENCIES	DEFINITION	WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
			BASIC	COMPETENT	ADVANCED	SUPERIOR
			SCORE OF 1 OR 2	3	4	5
5	Change Leadership	9%	<ul style="list-style-type: none"> <li>Displays an awareness of change and the benefits of transformation initiatives.</li> <li>Identify basic need for change.</li> <li>Identify gaps between the current and desired state.</li> <li>Identify potential risk and challenges to transformation, including resistance to change factors.</li> <li>Participate in change programs and piloting change interventions.</li> <li>Understand the impact of change interventions on the institution within the broader scope of local government.</li> </ul>	<ul style="list-style-type: none"> <li>Perform a analysis of the change impact on social, political and economic environment.</li> <li>Maintain calm and focus during change.</li> <li>Able to assist team members during change and keep them focused on deliverables.</li> <li>Volunteer to lead change efforts outside of own work team.</li> <li>Able to gain buy-in and approval for change from relevant stakeholders.</li> <li>Identify change readiness levels and assist in resolving resistance to change factors.</li> <li>Design change interventions that are aligned with the institution's strategic objectives and goals.</li> </ul>	<ul style="list-style-type: none"> <li>Actively monitor change impact and results and convey progress to relevant stakeholders.</li> <li>Secure buy-in and sponsorship for change initiatives.</li> <li>Continuously evaluate change strategy and design and introduce new approaches to enhance the institution's effectiveness.</li> <li>Build and nurture relationships with various stakeholders to establish strategic alliance in facilitating change.</li> <li>Take the lead in impactful change programs.</li> <li>Benchmark change interventions against best change practices.</li> <li>Understand the impact and psychology of change, and put remedial interventions in place to facilitate effective transformation.</li> <li>Take calculated risk and seek new ideas from best practice scenarios, and identify potential for implementation.</li> </ul>	<ul style="list-style-type: none"> <li>Sponsor change agents and create a network of change leaders who support the interventions.</li> <li>Actively adapt current structures and processes to incorporate the change interventions.</li> <li>Mentor and guide team members on the effects of change, resistance factors and how to integrate change.</li> <li>Motivate and inspire others around change initiatives.</li> </ul>
	Change Vision and Strategy					
	Process Design and Improvement					
	Change Impact Monitoring and Evaluation					

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LEADING COMPETENCIES	DEFINITION	WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING				
			BASIC	COMPETENT	ADVANCED	SUPERIOR	
			SCORE OF 1 OR 2	3	4	5	
6	<b>Governance Leadership</b>		9%	<ul style="list-style-type: none"> <li>• Display a basic awareness of risk, compliance and governance factors but require guidance and development in implementing such requirements.</li> <li>• Understand the structure of cooperative government but requires guidance on fostering workable relationships between stakeholders.</li> <li>• Provide input into policy formulation.</li> </ul>	<ul style="list-style-type: none"> <li>• Display a thorough understanding of governance and risk and compliance factors and implement plans to address these.</li> <li>• Demonstrate understanding of the techniques and processes for optimising risk taking decisions within the institution.</li> <li>• Actively drive policy formulation within the institution to ensure the achievement of objectives.</li> </ul>	<ul style="list-style-type: none"> <li>• Able to link risk initiatives into key institutional objectives and drivers Identify, analyse and measure risk, create valid risk forecasts, and map risk profiles.</li> <li>• Apply risk control methodology and approaches to prevent and reduce risk that impede on the achievement of institutional objectives.</li> <li>• Demonstrate a thorough understanding of risk retention plans identify and implement comprehensive risk management systems and processes.</li> <li>• Implement and monitor the formulation of policies, identify and analyse constraints and challenges with implementation and provide recommendations for improvement.</li> </ul>	<ul style="list-style-type: none"> <li>• Demonstrate a high level of commitment in complying with governance requirements Implement governance and compliance strategy to ensure achievement of institutional objectives within the legislative framework.</li> <li>• Able to advise Local Government on risk management strategies, best practice interventions and compliance management.</li> <li>• Able to forge positive relationships on cooperative governance level to enhance the effectiveness of local government.</li> <li>• Able to shape, direct and drive the formulation of policies on a macro level.</li> </ul>
	Policy Formulation						
	Risk and Compliance Management						
	Cooperative Governance						

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CORE COMPETENCIES		WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
			BASIC	COMPETENT	ADVANCED	SUPERIOR
			SCORE OF 1 OR 2	3	4	5
7	<b>Moral Competency</b> Able to identify moral triggers, apply moral reasoning that promotes honesty and integrity and consistently display behaviour that reflects moral competence.	9%	<ul style="list-style-type: none"> <li>Realise the impact of acting with integrity, but requires guidance and development in implementing principles.</li> <li>Follow the basic rules and regulations of the institution.</li> <li>Able to identify basic moral situations, but requires guidance and development in understanding and reasoning with moral intent.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct self in alignment with the values of Local Government and the institution.</li> <li>Able to openly admit own mistakes and weaknesses and seek assistance from others when unable to deliver.</li> <li>Actively report fraudulent activity and corruption within local government.</li> <li>Understand and honour the confidential nature of matters without seeking personal gain.</li> <li>Able to deal with situations of conflict of interest promptly and in the best interest of local government.</li> </ul>	<ul style="list-style-type: none"> <li>Identify, develop, and apply measures of self correction.</li> <li>Able to gain trust and respect through aligning actions with commitments.</li> <li>Make proposals and recommendations that are transparent and gain the approval of relevant stakeholders.</li> <li>Present values, beliefs and ideas that are congruent with the institution's rules and regulations.</li> <li>Takes an active stance against corruption and dishonesty when noted.</li> <li>Actively promote the value of the institution to internal and external stakeholders.</li> <li>Able to work in unity with a team and not seek personal gain.</li> <li>Apply universal moral principles consistently to achieve moral decisions.</li> </ul>	<ul style="list-style-type: none"> <li>Create an environment conducive of moral practices.</li> <li>Actively develop and implement measures to combat fraud and corruption.</li> <li>Set integrity standards and shared accountability measures across the institution to support the objectives of local government.</li> <li>Take responsibility for own actions and decisions, even if the consequences are unfavourable.</li> </ul>

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CORE COMPETENCIES			WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
				BASIC	COMPETENT	ADVANCED	SUPERIOR
				SCORE OF 1 OR 2	3	4	5
8	<b>Planning and Organising</b>	Able to plan, prioritise and organise information and resources effectively to ensure the quality of service delivery and build efficiency contingency plans to manage risk.	9%	<ul style="list-style-type: none"> <li>• Able to follow basic plans and organise tasks around set objectives.</li> <li>• Understand the process of planning and organising but requires guidance and development in providing detailed and comprehensive plans.</li> <li>• Able to follow existing plans and ensure that objectives are met.</li> <li>• Focus on short term objectives in developing plans and actions.</li> <li>• Arrange information and resources required for a task, but require further structure and organisation.</li> </ul>	<ul style="list-style-type: none"> <li>• Actively and appropriately organise information and resources required for a task.</li> <li>• Recognise the urgency and importance of tasks.</li> <li>• Balance short and long-term plans and goal and incorporate into the team's performance objectives.</li> <li>• Schedule tasks to ensure they are performed within budget and with efficient use of time and resources.</li> <li>• Measures progress and monitor performance results.</li> </ul>	<ul style="list-style-type: none"> <li>• Able to define institutional objectives, develop comprehensive plans, integrate and coordinate activities, and assign appropriate resources for successful implementation.</li> <li>• Identify in advance required stages and actions to complete tasks and projects.</li> <li>• Schedule realistic timelines, objectives and milestones for tasks and projects.</li> <li>• Produce clear, detailed and comprehensive plans to achieve institutional objectives.</li> <li>• Identify possible risk factors and design and implement appropriate contingency plans.</li> <li>• Adapt plans in light of changing circumstances.</li> <li>• Prioritise tasks and projects according to their relevant urgency and importance.</li> </ul>	<ul style="list-style-type: none"> <li>• Focus on broad strategies and initiatives when developing plans and actions.</li> <li>• Able to project and forecast short, medium and long term requirements of the institution and local government.</li> <li>• Translate policy into relevant projects to facilitate the achievement of institutional objectives.</li> </ul>

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CORE COMPETENCIES		WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING				
			BASIC	COMPETENT	ADVANCED	SUPERIOR	
			SCORE OF 1 OR 2	3	4	5	
9	<b>Analysis and Innovation</b>	Able to critically analyse information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives.	7%	<ul style="list-style-type: none"> <li>Understand the basic operation of analysis, but lack detail and thoroughness.</li> <li>Able to balance independent analysis with requesting assistance from others.</li> <li>Recommend new ways to perform tasks within own function.</li> <li>Propose simple, remedial interventions that marginally challenge the status quo.</li> <li>Listen to the ideas and perspective of others and explore opportunities to enhance such innovative thinking.</li> </ul>	<ul style="list-style-type: none"> <li>Demonstrate logical problem solving techniques and approaches and provide rationale for recommendations.</li> <li>Demonstrate objectivity, insight and thoroughness when analysing problems.</li> <li>Able to break down complex problems into manageable parts and identify solutions.</li> <li>Consult internal and external stakeholders on opportunities to improve processes and service delivery.</li> <li>Clearly communicates the benefits of new opportunities and innovative solutions to stakeholders.</li> <li>Continuously identify opportunities to enhance internal processes.</li> <li>Identify and analyses opportunities conducive to innovation approaches and propose remedial intervention.</li> </ul>	<ul style="list-style-type: none"> <li>Coaches team members on analytical and innovative approaches and techniques.</li> <li>Engage with appropriate individuals in analysing and resolving complex problems.</li> <li>Identify solutions in various areas in the institution.</li> <li>Formulate and implement new ideas throughout the institution.</li> <li>Able to gain approval and buy in for proposed interventions from relevant stakeholders.</li> <li>Identify trends and best practices in processes and service delivery and propose institutional application</li> </ul>	<ul style="list-style-type: none"> <li>Demonstrate complex analytical and problem solving approaches and techniques.</li> <li>Create an environment conducive to analytical and fact-based problem solving.</li> <li>Analyse, recommend solutions and monitor trends in key challenges to prevent and manage occurrence.</li> <li>Create an environment that fosters innovative thinking and follows a learning organisation approach.</li> <li>Be a thought leader on innovative customer service delivery, and process optimisation.</li> <li>Play an active role in sharing best practice solutions and engage in national and international local government seminars and conferences.</li> </ul>

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CORE COMPETENCIES			WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING			
				BASIC	COMPETENT	ADVANCED	SUPERIOR
				SCORE OF 1 OR 2	3	4	5
10	<b>Knowledge and Information Management</b>	Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government.	7%	<ul style="list-style-type: none"> <li>Collect, categorise and track relevant information required for specific tasks and projects.</li> <li>Analyse and interpret information to draw conclusions.</li> <li>Seek new sources of information to increase knowledge base.</li> <li>Regularly share information and knowledge with internal stakeholders and team members.</li> </ul>	<ul style="list-style-type: none"> <li>Use appropriate information systems and technology to manage intutional knowledge and information.</li> <li>Evaluate data from various sources and use information effectively to influence decisions and provide solutions.</li> <li>Actively create mechanisms and structures for sharing of information.</li> <li>Use external and internal resources to research and provide relevant and cutting-edge knowledge to enhance institutional effectiveness and efficiency.</li> </ul>	<ul style="list-style-type: none"> <li>Effectively predict future information and knowledge management requirements and systems.</li> <li>Develop standards and processes to meet future knowledge management needs.</li> <li>Share and promote best practice knowledge management across various institutions.</li> <li>Establish accurate measures and monitoring systems for knowledge and information management.</li> <li>Create a culture conducive of learning and knowledge sharing.</li> <li>Hold regular knowledge and information sharing sessions to elicit new ideas and share best practice approaches.</li> </ul>	<ul style="list-style-type: none"> <li>Create and support a vision and culture where team members are empowered to seek, gain and share knowledge.</li> <li>Establish partnerships across local government to facilitate knowledge management.</li> <li>Demonstrate a mature approach to knowledge and information sharing with an abundance and assistance approach.</li> <li>Recognise and exploit knowledge points in interactions with internal and external stakeholders.</li> </ul>


  
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CORE COMPETENCIES		WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING				
			BASIC	COMPETENT	ADVANCED	SUPERIOR	
			SCORE OF 1 OR 2	3	4	5	
11	Communication	Able to share information, knowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome.	8%	<ul style="list-style-type: none"> <li>• Demonstrate an understanding for communication levers and tools appropriate for the audience, but requires guidance in utilising such tools.</li> <li>• Express ideas in a clear and focused manner, but does not always take the needs of the audience into consideration.</li> <li>• Disseminate and convey information and knowledge adequately.</li> </ul>	<ul style="list-style-type: none"> <li>• Express ideas to individuals and groups in formal and informal settings in a manner that is interesting and motivating.</li> <li>• Able to understand, tolerate and appreciate diverse perspectives, attitudes and beliefs.</li> <li>• Adapt communication content and style to suit the audience and facilitate optimal information transfer.</li> <li>• Deliver content in a manner that gains support, commitment and agreement from relevant stakeholders.</li> <li>• Compile clear, focused, concise and well-structured written documents</li> </ul>	<ul style="list-style-type: none"> <li>• Effectively communicate high risk and sensitive matters to relevant stakeholders.</li> <li>• Develop a well defined communication strategy.</li> <li>• Balance political perspectives with institutional needs when communicating viewpoints on complex issues.</li> <li>• Able to effectively direct negotiations around complex matters and arrive at a win-win situation that promotes Batho Pele principles.</li> <li>• Market and promote the institution to external stakeholders and seek to enhance a positive image of the institution.</li> <li>• Able to communicate with the media with high levels of moral competence and discipline.</li> </ul>	<ul style="list-style-type: none"> <li>• Regarded as a specialist in negotiations and representing the institution.</li> <li>• Able to inspire and motivate others through positive communication that is impactful and relevant.</li> <li>• Creates an environment conducive to transparent and productive communication and critical and appreciative conversations.</li> <li>• Able to coordinate negotiations at different levels within local government and externally.</li> </ul>


  
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CORE COMPETENCIES		WEIGHTING	ACHIEVEMENT LEVELS AND INTERPRETATION OF RATING				
			BASIC	COMPETENT	ADVANCED	SUPERIOR	
			SCORE OF 1 OR 2	3	4	5	
12	<b>Results and Quality Focus</b>	Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives.	7%	<ul style="list-style-type: none"> <li>Understand quality of work but requires guidance in attending to important matters.</li> <li>Show a basic commitment to achieving the correct results.</li> <li>Produce the minimum level of results required in the role.</li> <li>Produce outcomes that is of a good standard.</li> <li>Focus on the quantity of output but requires development in incorporating the quality of work.</li> <li>Produce quality work in general circumstances, but fails to meet expectation when under pressure.</li> </ul>	<ul style="list-style-type: none"> <li>Focus on high priority actions and does not become distracted by lower-priority activities.</li> <li>Display firm commitment and pride in achieving the correct results.</li> <li>Set quality standards and design processes and tasks around achieving set standards.</li> <li>Produce output of high quality.</li> <li>Able to balance the quantity and quality of results in order to achieve objectives.</li> <li>Monitors progress, quality of work, and use of resources; provide status updates, and make adjustments as needed.</li> </ul>	<ul style="list-style-type: none"> <li>Consistently verify own standards and outcomes to ensure quality output.</li> <li>Focus on the end result and avoids being distracted.</li> <li>Demonstrate a determined and committed approach to achieving results and quality standards.</li> <li>Follow task and projects through to completion.</li> <li>Set challenging goals and objectives to self and team and display commitment to achieving expectations.</li> <li>Maintain a focus on quality outputs when placed under pressure. Establishing institutional systems for managing and assigning work, defining responsibilities, tracking, monitoring and measuring success, evaluating and valuing the work of the institution.</li> </ul>	<ul style="list-style-type: none"> <li>Coach and guide others to exceed quality standards and results.</li> <li>Develop challenging, client-focused goals and sets high standards for personal performance.</li> <li>Commit to exceed the results and quality standards, monitor own performance and implement remedial interventions when required.</li> <li>Work with team to set ambitious and challenging team goals, communicating long- and short term expectations.</li> <li>Take appropriate risks to accomplish goals.</li> <li>Overcome setbacks and adjust action plans to realise goals.</li> <li>Focus people on critical activities that yield a high impact.</li> </ul>
<b>TOTAL PERCENTAGE</b>			100%				

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**SECTION B2: MUNICIPAL COMPETENCY LEVEL (SENIOR MANAGERS OF MUNICIPALITIES)**

**B2.1 General competency levels for senior managers-**

(1) A senior manager of a municipality must generally have the skills, experience and capacity to assume and fulfill the responsibilities and exercise the functions and powers assigned in terms of the Act to that senior manager

(2) A senior manager must note that any failure to comply with any financial management responsibilities, functions and powers entrusted to that senior manager may constitute financial misconduct

**B2.2 Minimum competency levels for senior managers-**

A senior manager of a municipality must comply with the minimum competency levels required for higher education qualification, work related experience, core managerial and occupational competencies and be competent in the unit standards prescribed for financial and supply chain management competency areas as set out below.

**MINIMUM COMPETENCY LEVELS FOR SENIOR MANAGERS**

Description	All municipalities with annual budget of a value equal to or above R500 million	
Higher Education Qualification	At least NCF Level 7 in a field relevant to the senior management position	
Work-Related Experience	Minimum of 7 years at senior and middle management level, of which at least 2 years must be at senior management level	
Core Managerial and Occupational Competencies	As described in the performance regulations (2014)	
Financial and Supply Chain management Competency Areas:	Required Minimum Competency Level in Unit Standards	
Strategic leadership and management	116358 Contribute to the strategic planning process in a South African municipality	Competent/ Not yet Competent
	116361 Interpret South African legislation and policy affecting municipal financial management	Competent
Operational financial management	119341 Apply cost management information systems in the preparation of management reports	Competent
	119331 Conduct working capital management activities in accordance with sound financial management policy	Competent
Governance, ethics and values in	116364 Plan a municipal budgeting and reporting cycle	Competent
	116343 Apply the principles of ethics in a municipal environment	Competent
Financial and performance reporting	116363 Prepare and analyse municipal financial reports	Not yet Competent
	119350 Apply accounting principles and procedures in the preparation of reports and decision making	Competent
	119348 Apply selected GRAP (Generally Recognised Accounting Practices) to periodic accounting reporting process	Competent
Risk and change management	116341 Conduct performance management to a South African municipal environment	Competent
Project management	116339 Apply risk management in South African municipalities	Not yet Competent
	119343 Apply operations research principles and tools in the management of project activities and resources	Competent
Legislation, policy and implementation	119334 Discuss the selected legislative regulatory framework governing the public sector management and administration environment	Competent
	116361 Interpret South African legislation and policy affecting municipal financial management	Not yet Competent
Supply Chain Management	116353 Discuss the selected legislative regulatory framework governing the public sector management and administration environment	Competent
Audit and assurance	116351 Conduct auditing planning and implementation in a South African municipality	Not yet Competent

*[Handwritten signature and initials]*



**(a) Performance Calculations and Ratings**

At the end of each performance review cycle, the employee will be assessed in terms of the required targets reflected on his / her respective performance plan. The following elements are essential in determining performance levels.

**(b) Performance Weighting**

Weightings allow emphasis to be placed on KPAs and key objectives that carry more importance and/or take more time. Every KPA in the performance agreement or plan must be assigned a weighting. The total of the weightings on each of the two components of the performance plan must add up to 100.

The purpose of the weighting is to enable Council to ensure performance of the key objectives with the highest strategic importance, and to reward outstanding performance accordingly.

**(c) Performance Rating**

The rating can be defined as the level of achievement of the targets set for a specific key performance area. The Nelson Mandela Bay Municipality uses the five-point system for rating performance, as contained in the performance agreement (see Clause 7.6).

**(d) Score**

The score represents the product of the average rates of all the targets for each key performance indicator, and the weight for the respective key performance area, e.g. if the average rate is 3 and the weighting is 15, then the weighted score = 3 X 15, which equals 45.

**(e) Total Weighted Score and Performance Percentage**

The total score is the sum of the weighted scores for all the key performance areas and competency requirements for a specific position. Therefore by adding all the weighted scores, one arrives at a figure representing the total weighted score.

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SECTION D: PERSONAL DEVELOPMENT PLAN FOR SHADRACK SIBIYA

MAN NO	DESIGNATION	FULL NAME (NOT INITIALS)	SURNAME	ID NUMBER	OCCUPATIONAL LEVEL NUMBER	TYPE OF INTERVENTION REQUIRED (i.e. skills programme/ workshop/ learnership/ RPL/ trade test)	NAME OF COURSE	ACTUAL COURSE DATE		NOF LEVEL (IF APPLICABLE)	SUB-DIRECTORATE/ DIVISION	TRAINING PROVIDER	TRAINING PROVIDER ACCREDITATION NUMBER	TRAINING PROVIDER CONTACT DETAILS	IS THE TRAINING PROVIDER PUBLIC / PRIVATE	ESTIMATED COST OF TRAINING
								START DATE	END DATE							
17631	Acting Executive Director Safety and Security	Shadrack	Sibiya		Managers											
The PDP will be populated, if necessary during the 2024/25 quarterly performance reviews																

  
 SHADRACK SIBIYA  
 ACTING EXECUTIVE DIRECTOR, SAFETY AND SECURITY

DATE: \_\_\_\_\_  
 CITY MANAGER 

DATE: 30/07/2024

  
 LRB  
 MS

**SECTION E**

I, Shadrack Sibiya, appointed in the position of Acting Executive Director: Safety and Security of Nelson Mandela Bay Municipality for the 2024/25 financial year, herewith accept full responsibility and accountability for the deliverables assigned to me in this contract during the period in which I assume employment.

This serves to confirm that this document is a true reflection of the deliberations held between the City Manager and myself on the required performance standards and time-lines reflected in this contract in relation to the position of Executive Director: Safety and Security.

This further serves to confirm that I will set out to achieve the competencies as prescribed in the Local Government: Regulations on Appointment and Conditions of Employment of Senior Managers, 2014; and to adhere to the competencies as prescribed by the Municipal Regulations on Minimum Competency Levels, 2007 as stipulated in Section B of this contract.

This performance contract will terminate on the same date my contract of employment terminates, for any reason.

Thus done and signed at PORT ELIZABETH on .....



SHADRACK SIBIYA  
ACTING EXECUTIVE DIRECTOR: SAFETY AND SECURITY

DATE

**AS WITNESSES**

1. 

2. 

  
CITY MANAGER

DATE 30/07/2024

**AS WITNESSES:**

1. \_\_\_\_\_

2. \_\_\_\_\_

SECTION A: PERFORMANCE PLAN  
SECTION A1: SCORECARD

M/FMA C88 OUTCOME	IDP M/FMA C88 REF / MSA REG REF	SUBP / W/PROK / C88 REF / MSA REG REF	SDBIP KPI NUMBER	KEY PERFORMANCE AREA (KPA)	KEY PERFORMANCE ELEMENT (KPE)	KPI NO	KEY PERFORMANCE INDICATOR	BASELINE PERFORMANCE (OF 2022/23 ESTIMATED)	2024/25 ANNUAL PERFORMANCE TARGET	TARGETS FOR 2024/25 PER QUARTER (ACCUMULATIVE)				VOTE NUMBER/ PROJECT ID	DESCRIPTION	RESOURCES ALLOCATED FOR 2024/25 PER QUARTER (ACCUMULATIVE)					RECOMMENDED PORTFOLIO EVIDENCE	RECOMMENDED INTERPRETATION OF RATING SCALE	KPI WEIGHTING	TOTAL WEIGHTING
										1ST QUARTER PLANNED TARGET (1 JULY 2024 - 30 SEPTEMBER 2024)	2ND QUARTER PLANNED TARGET (1 JULY 2024 - 31 DECEMBER 2024)	3RD QUARTER PLANNED TARGET (1 JULY 2024 - 31 MARCH 2025)	4TH QUARTER PLANNED TARGET (1 JULY 2024 - 30 JUNE 2025)			1st Quarter Planned Budget as Table SA 25, 29 and 30	2nd Quarter Planned Budget as Table SA 25, 29 and 30	3rd Quarter Planned Budget as Table SA 25, 29 and 30	4th Quarter Planned Budget as Table SA 25, 29 and 30	TOTAL BUDGET ALLOCATED				
FD1. Mitigated effects of fires and disasters	N/A	N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	FIRE & EMERGENCY	1	Percentage compliance with the required attendance time for structural firefighting incidents	58.50%	75%	75%	75%	75%	75%	No direct budget linked to Key Performance Indicator measurement	Incident Reports	5. Above 80% and/or Qualitative motivation	10%	5. Above 80% and/or Qualitative motivation	10%					
										20 Disaster Management	40 Disaster Management	80 Disaster Management	160 Disaster Management			160 Disaster Management								
N/A	N/A	N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	TRAFFIC AND LICENCING SERVICES	2	Number awareness programmes conducted to communities	New KPI (introduced 2023/24)	300 Road traffic safety	75 Road traffic safety	150 Road traffic safety	225 Road traffic safety	300 Road traffic safety	No direct budget linked to Key Performance Indicator measurement	Attendance Registers	5. Above 350 and / or Qualitative motivation	10%	5. Above 350 and / or Qualitative motivation	10%					
										20 Fire Safety	5 Fire Safety	10 Fire Safety	15 Fire Safety			20 Fire Safety								
N/A	N/A	N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	TRAFFIC AND LICENCING SERVICES	3	Number of warrant of arrest executed	New KPI (introduced 2023/24)	2500	625	1250	1875	2500	No direct budget linked to Key Performance Indicator measurement	Progress reports stamped by Prosecutor	5. Above 3000 and / or Qualitative motivation	10%	5. Above 3000 and / or Qualitative motivation	10%					
										2500	2500	2500	2500											
N/A	N/A	N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	TRAFFIC AND LICENCING SERVICES	4	Developing a Coated CCTV business plan for Nelson Mandela Bay	New Key Performance Indicator introduced in 2024/25	Coated business plan submitted to Mayoral and Council for approval By March 2025	All CCTV cameras in NMB (municipal-owned and other) identified	Coated CCTV Business Plan submitted to EXCO	Coated CCTV Business plan submitted to Mayoral for approval	Coated CCTV Business plan submitted to Council for approval	No direct budget linked to Key Performance Indicator measurement	Draft Business Plan	5. Business plan submitted to Council for approval by April 2025	5%	5. Business plan submitted to Council for approval by April 2025	5%					
																15 traffic cameras operational				15 traffic cameras operational	15 traffic cameras operational	15 traffic cameras operational		
N/A	N/A	N/A	N/A	KPA 1: BASIC SERVICE DELIVERY	TRAFFIC AND LICENCING SERVICES	5	Implementing a traffic congestion system	New Key Performance Indicator introduced in 2024/25	15 traffic cameras operational	Service provider appointed	15 traffic cameras operational	System implemented by December 2024	N/A	N/A	No direct budget linked to Key Performance Indicator measurement	SCM process undertaken	5. Early delivery of two or more of the quarterly targets set and / or qualitative motivation	10%	5. Early delivery of two or more of the quarterly targets set and / or qualitative motivation	10%				
																	25				50	75	100	
N/A	N/A	N/A	N/A	KPA 4: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT	TRAFFIC AND LICENCING SERVICES	6	Number of vehicle check points / road blocks implemented	New Key Performance Indicator introduced in 2024/25	100	R6 million	Service provider appointed	R2 million	R4 million	R6 million	0093-0692 (OPEX)	Financial report	5. Above 88 million and / or Qualitative motivation	20%	5. Above 88 million and / or Qualitative motivation	20%				
																	25				50	75	100	
N/A	N/A	N/A	N/A	KPA 2: MUNICIPAL TRANSFORMATION AND DEVELOPMENT	ADMINISTRATION	7	Rand value of traffic fines collected	New Key Performance Indicator introduced in 2024/25	R6 million	Service provider appointed	R2 million	R4 million	R6 million	0093-0692 (OPEX)	Financial report	5. Above 88 million and / or Qualitative motivation	20%	5. Above 88 million and / or Qualitative motivation	20%					
																25				50	75	100		
N/A	N/A	N/A	N/A	KPA 2: MUNICIPAL TRANSFORMATION AND DEVELOPMENT	ADMINISTRATION	8	Cascading a Performance Management System within Safety and Security Directorate	Target not met	PMS cascaded to Grade 14	2023/24 fourth quarter performance reviews conducted for reporting managers	2024/25 performance plans in place for officials down to grade 14	2024/25 first and second quarter performance reviews conducted for officials down to grade 14	2024/25 first, second and third quarter performance reviews conducted for officials down to grade 14	PMS cascaded to Grade 14	Performance plans review	5. Early delivery of two or more of the quarterly targets set and / or qualitative motivation	4%	5. Early delivery of two or more of the quarterly targets set and / or qualitative motivation	4%					
																2024/25 performance plans in place				2024/25 performance plans in place	2024/25 performance plans in place	2024/25 performance plans in place		
N/A	N/A	N/A	N/A	KPA 5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION	ADMINISTRATION	9	Reporting on the Auditor General's actions plans on the National Treasury website	New Key Performance Indicator introduced in 2024/25	Quarterly action plan implementation progress approved by the Executive Director	Action plans approved by the Executive Director	Quarterly action plan implementation progress approved by the Executive Director	Quarterly action plan implementation progress approved by the Executive Director	Quarterly action plan implementation progress approved by the Executive Director	No direct budget linked to Key Performance Indicator measurement	AC dashboard	5. Early delivery of two or more of the quarterly targets set and / or qualitative motivation	4%	5. Early delivery of two or more of the quarterly targets set and / or qualitative motivation	4%					
																110				121	12	36	73	121
LED1 Growing inclusive local economies	N/A	LED1.21	50	KPA 3: LOCAL ECONOMIC DEVELOPMENT	ADMINISTRATION	10	Number of Work Opportunities (WO) created	110	121	12	36	73	121	No direct budget linked to Key Performance Indicator measurement	EPWP Report	5. Above 174 and / or Qualitative motivation	5%	5. Above 174 and / or Qualitative motivation	5%					
																110				121	12	36	73	121

TRANSVERSAL INDICATORS

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