

ANNEXURE "A"

ROADS, STORMWATER SERVICE: Schedule of Charges: 2017/2018 Financial Year

All tariffs and charges exclude VAT.					
Item	Description	(Current)		(Proposed)	
		2016/17		2017/18	
1	Standard Cost Jobs	R		R	
1.1	<u>Reinstatements</u>				
(a)	Asphalt Reinstatement (25mm) -R/m ²	R	873.45	R	960.80
(b)	Concrete Reinstatement (75mm) -R/m ²	R	873.45	R	960.80
(c)	Concrete Reinstatement (100mm) -R/m ²	R	977.40	R	1,075.14
(d)	Concrete Reinstatement (150mm) -R/m ²	R	1,204.20	R	1,324.62
(e)	Residential roads (150/100/25) -R/m ²	R	1,611.40	R	1,772.54
(f)	Main roads (2 x 150/150/30) -R/m ²	R	1,867.60	R	2,054.36
(g)	Precast paving slabs (500mm x 500mm) -R/m ²	R	943.65	R	1,038.02
1.2	<u>Residential Motorslopes</u>				
(a)	Motorslope (100mm) 5m x 1m	R	505.00	R	656.50
(b)	Motorslope (100mm) 8m x 1m	R	505.00	R	656.50
(c)	High level motor bridge - 4m	R	794.00	R	1,032.20
1.3	<u>Industrial / Commercial Motorslope</u>				
(a)	Single Medium Duty Motorslope (150mm) 5m x 1m	R	699.00	R	908.70
(b)	Single Heavy Duty Motorslope (150/150mm) 5m x 1m	R	1,101.00	R	1,431.30
(c)	Double Medium duty Motorslope (150mm) 8m x 1m	R	699.00	R	908.70
(d)	Double Heavy Duty Motorslope (150/150mm) 8m x 1m	R	699.00	R	908.70
2	Fixed Cost Jobs	Assessed by I & E + Admin charge with Minimum R200		Assessed by I & E + Admin charge with Minimum R200	
3	Costed Jobs	Assessed by I & E + Admin charge		Assessed by I & E + Admin charge	
4	Administrative Fees				
4.1	<u>Administration Fees for Items 1, 2 & 3 (included above)</u>		15%		15%
4.2	<u>Administration Fees for all Costed and Fixed Cost Jobs are</u>				
	(a) For Jobs up to and including R1 000-00		15%		15%
	(b) For Jobs R1 001-00 up to and including R10 000-00.		15% up to R1000-00 plus 10% on amount above R1000-00		15% up to R1000-00 plus 10% on amount above R1000-00
	(c) For Jobs above R10 000-00		15% up to R1000-00, plus 10% on amount above R1000-00 up to R10 000-00, plus 5% on amount above R10 000-00		15% up to R1000-00, plus 10% on amount above R1000-00 up to R10 000-00, plus 5% on amount above R10 000-00
4.3	<u>Administration Fees for Non-Profit-Seeking Organisations</u>		0%		0%