

## **ITEM 5**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1743
<b>Contract #</b>	: SCM/16-35/S
<b>Description</b>	: TRIENNIAL TENDER FOR CONSTRUCTION OF ANCILLARY WORK OF (SIDEWORK IN WILLOW ROAD WARD 6 (ZONE1))
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 19 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 419200.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-35/S-20/01 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in Willow Road, Fairview Ward 6): from R 419 200.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 558 007.95 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-35/S-20/01 in Ward 6: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.
- 150 mm layer of G7 aterial compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.

- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 151 m and now has increased by 100 m to make 251 m.

#### 4. MOTIVATION

The original scope of 196 m has been completed and the additional 100 m will allow for the sidewalk to be done into the next intersection of the road. This makes for better usability of the sidewalk and the community is safer as this takes away from using the busy road. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route into the Fairview area and there is a need for the increase.

#### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
1	SCM/16-35/S-20/01	R 419 200.00	R 81 744	R 500 944.00	19.5

**5. ITEM DETAIL**

**Item No. 1**

**TRIENNIAL TENDER FOR CONSTRUCTION OF ANCILLARY WORK OF (SIDEWORK IN WILLOW ROAD WARD 6 (ZONE1))**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
SOKHAZIMLA TRADING CC	<input checked="" type="checkbox"/>		

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2018-2019			20060020	81744.00
	Total (Vote No) 0		Total (Job Code)81744.00	(Total) 81744.00

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: The Job No issued is 2018JCSX00094 with an estimate of R419200 in financial year 2017/18Job no 2018JCSX00094 will be loaded with an estimate of R81 744 in financial year 2018/19 for the additional 100m when committee acknowledge and recommend to the CityManager the increase of the contract amount.

Signature: *Aiyun Nockfar*

Date: 21/08/2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien*

Date: 21/08/2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

1. That Contract SCM/16-35/S-20/01 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Willow Road, Fairview Ward 6) awarded to Sokhazilma Trading cc be increased by 19.5 % from R 419 200.00 (Including VAT and subject to contract price adjustment) to R 500 944.00 (Including VAT and subject to contract price adjustment).
2. That the associated Tender ID be amended to reflect the above change.
3. That the item be reported in terms of Section 54(3) of the Supply Chain Management Policy, Version 5, and Section 116(3) of the MFMA.

## **ITEM 6**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1745
<b>Contract #</b>	: SCM/16-35/S
<b>Description</b>	: TRIENNIAL TENDER FOR CONSTRUCTION OF ANCILLARY WORK OF (SIDEWORK IN TARPON CRESCENT WARD 45 )
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 29 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 523600.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-35/S-20/19 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Tarpon Crescent, KwaNobuhle Ward 45): from R 523 600.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 722 963.43 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-35/S-20/19 in Ward 45: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.
- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.



- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.

The total length was 169 m and now has increased by 100 m to make 269 m

#### 4. MOTIVATION

1. The original scope of 169 m has been completed and the additional 100 m will allow for the sidewalk to be done into the next intersection of the road. This makes for better usability of the sidewalk and the community is safer as this takes away from using the busy road. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route into the Fairview area and there is a need for the increase.
2. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
19	SCM/16-35/S-20/19	R 523 600.00	R 199 363.43	R 722 963.43	38.1

## 5. ITEM DETAIL

Item No. 1

**TRIENNIAL TENDER FOR CONSTRUCTION OF ANCILLARY WORK OF (SIDEWORK IN TARPON CRESCENT WARD 45 )**

Bidder Name	PM	Price	PM Comment
MABHOBHO TRADING PTY LTD	<input checked="" type="checkbox"/>		

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2018-2019			20060020	199363.43
	Total (Vote No) 0		Total (Job Code) 199363.43	(Total) 199363.43

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: The Job No issued for this job is 2018JCSX00112

Signature: *Aiyun Nockfar* Date: 21-08-2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien* Date: 21-08-2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

1. That Contract SCM/16-36/S-20/19 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Tarpon Crescent, KwanoBuhle Ward 45) awarded to Mabhobho Trading cc be increased by 38.1 % from R 523 600.00 (Including VAT and subject to contract price adjustment) to R 722 963.43 (Including VAT and subject to contract price adjustment).
2. That the associated Tender ID be amended to reflect the above change.
3. That the item be reported in terms of Section 54(3) of the Supply Chain Management Policy, Version 5, and Section 116(3) of the MFMA.

## **ITEM 7**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1744
<b>Contract #</b>	: SCM/16-36/S
<b>Description</b>	: TRIENNIAL TENDER FOR CONSTRUCTION OF ANCILLARY WORK OF (SIDEWORK IN MTYINGIZANE STREET WARD 43 (ZONE9))
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 26 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 698600.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-36/S-20/17 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in Mtyingizana Street, KwaNobuhle 43): from R 698 600.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 936 402.40 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-36/S-20/17 in Ward 43: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.
- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.

- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 128 m and now has increased by 80 m to make 208 m.

#### 4. MOTIVATION

1. The original scope of 128 m has been completed and the additional 80 m will allow for the sidewalk to be done into the next intersection of the road. This makes for better usability of the sidewalk and the community is safer as this takes away from using the busy road. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route into the Fairview area and there is a need for the increase.

#### 2. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
17	SCM/16-36/S-20/17	R 698 600.00	R 237 802.40	R 936 402.40	34.0

**5. ITEM DETAIL**

**Item No. 1**

**TRIENNIAL TENDER FOR CONSTRUCTION OF ANCILLARY WORK OF (SIDEWORK IN MTYINGIZANE STREET WARD 43 (ZONE9))**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
WYNFORD CIVILS AND DEVELOPMENT CC	<input checked="" type="checkbox"/>		



## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2018-2019			20060020	237802.40
	Total (Vote No) 0		Total (Job Code) 237802.40	(Total) 237802.40

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: The Job No allocated is 2018JCSX00110 for R698 600 in financial year 2017/18

Signature: *Aiyun Nockfar* Date: 21-08-2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien* Date: 21-08-2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

1. That Contract SCM/16-36/S-20/17 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Mtyingizane Street, KwanoBuhle Ward 43) awarded to Wynford Civils & Development cc be increased by 34.0 % from R 698 600.00 (Including VAT and subject to contract price adjustment) to R 936 402.40 (Including VAT and subject to contract price adjustment).
2. That the associated Tender ID be amended to reflect the above change.
3. That the item be reported in terms of Section 54(3) of the Supply Chain Management Policy, Version 5, and Section 116(3) of the MFMA.

**REPORT BY  
EXECUTIVE DIRECTOR : SAFETY  
AND SECURITY**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1751
<b>Contract #</b>	: SCM/15-95/S
<b>Description</b>	: METROFLIE CONTRACT EXTENTION
<b>Directorate</b>	: SAFETY & SECURITY
<b>Project Manager</b>	: MR. GERALD DU TOIT
<b>Contact Details</b>	: 041401105
<b>Email</b>	: gdutoit@mandelametro.gov.za
<b>Contract Duration</b>	: 6 Months
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 382450.00

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### 1. PURPOSE OF REPORT

To obtain approval from the Bid Adjudication Committee to deviate from the procurement process in terms of the Municipal Supply Chain Management Policy (Version 5) Clause 36(1) (a) (v) in order to extend the current contract (SCM/15-95/S) with Metrofile for a period not exceeding 6 months.

### 2. BACKGROUND

The Drivers Licence Testing Centre(DLTC) deals with a large number of control documents relating to drivers and Learners Licences. Interms of the minimum requirements for the registration and retention of a DLTC, published in the Road Traffic Regulations (Act 93/1996), these documents must be kept for a minimum period of 5 years (Learners Licences) and 10 years (Drivers Licences).

Due to limited space and the volume of documents that needs to be archived, the Traffic and Licensing sub Directorate is making use of Metrofile for the archiving of the documents. The contract with Metrofile is for 36 months and expires to 31/08 2018.

In order to save cost for Council a decision was made to build a storage facility at the Motherwell Thusong Centre to house the archived files that is currently housed at Metrofile. The plans for the store at the Motherwell has already been drawn up and approved. The project however stalled due to insufficient funds in the the 2017/18 financial year. Council made additional Capital funding available for project in the 2018/19 financial year.

The project has since recommenced but the store will not be completed and ready for hand over on the 1 September 2018.

### **3. SCOPE OF WORK**

The service provider is required to collect, file, electronically scan, store and destroy(expired files) documentation as per the current contract.

### **4. MOTIVATION**

The approval of the request will allow the Directorate to complete the onsite storage facility which will allow Council to save on future storage fees.

**5. ITEM DETAIL**

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**Item No. 1**

**Metrofile Contract Extention**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
METROFILE	<input checked="" type="checkbox"/>	340,450.00	

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2018-2019	0096	5003		340450.00
	Total (Vote No) 340450.00		Total (Job Code)0	(Total) 340450.00

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: .

Signature: *NozukoPatiwe*

Date: 21-08-2018

Name: Ms. Nozuko Patiwe - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark:

Signature: *WarrenPrins*

Date: 21-08-2018

Name: Mr. Warren Prins - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

**It is recommended to the Bid Adjudication Committee:**

- a) To deviate from the procurement process in terms of Municipal Supply Chain Management Policy (Version 5) Clause 36(1) (a) (v).
- b) To Extended the current contract (SCM 15-95/S) with Metrofile from the 1 September 2018 for a period not exceeding 6 months.
- c) That the fee of year 3 of the current contract (SCM 15-95/S) be applicable to the extended 6 months.



## **ITEM 2**

# NELSON MANDELA BAY MUNICIPALITY

## Report For

### Bid Adjudication Committee

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<b>Demand #</b>	:	1739
<b>Contract #</b>	:	SCM/19-4/S
<b>Description</b>	:	DEVIATION IN TERMS OF SECTION 36(1)(A)(V) OF SUPPLY CHAIN MANAGEMENT POLICY TO EXTEND DEMAND # 1652 TO REVITALISE THE STADIUM CCTV SYSTEM
<b>Directorate</b>	:	SAFETY & SECURITY
<b>Project Manager</b>	:	MR. HENRY LANSDOWN
<b>Contact Details</b>	:	
<b>Email</b>	:	hlansdown@mandelametro.gov.za
<b>Contract Duration</b>	:	2 Years
<b>File No.</b>	:	
<b>Estimated Value No.</b>	:	5000000.00

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#### 1. PURPOSE OF REPORT

The purpose of this submission is to request the Bid Adjudication Committee to make a recommendation to the City Manager to deviate from the procurement process in terms of the Supply Chain Management Policy 36 (1)(a)(v) and to utilise Wright Surveillance under Contract SCM/19-4/S/2018-2019 for a period of 2 months to re-vitalise the CCTV at the stadium which is not operational. The CCTV at the stadium is critical to the hosting of major events at the city. In fact, major events would not be authorised at the stadium without CCTV.

Unfortunately, the CCTV equipment in stock is not compatible and is in many instances already redundant with the CCTV network at the stadium. The quoted amount of R1,389,089.27 is considered essential in order to ensure that the stadium may host major events. It will be within the stipulated amount of R5 million that BAC approved on 6 July 2018. The intention is to use the current infrastructure and replace the cameras, transmission and recording unit which are no longer functional.

This is to ensure that the current CCTV network can be utilised optimally whilst a new tender is prepared and submitted as part of a city wide approach.

It should also be noted that Disaster Management is currently busy with the process of formulating a Business Plan for the role out of a CCTV system for the city which will ensure that all the shortcomings experienced with the existing system will be comprehensively dealt with in order to ensure that CCTV will be of benefit to the city and its residents.

This will allow the sufficient time to have the new system running. In order to achieve this, it will be necessary to utilise Section 36 (1) (a) (v) of the Supply Chain Management Policy as the only feasible way of implementation will be through the currently appointed service provider that re-started our system in December 2017. This service provider is now familiar with our system and is on site.

This approach will include:

- Deviation in terms of Section 36 (1) (a) (v) of Supply Chain Management Policy as it is both

impossible and impractical to use a formal tender process. The service provider must be accredited and be familiar with our system.

## 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) commenced with a pilot project of CCTV roll out in our CBD area to address crime in 2006/7. The original objective was then slowly adapted to ensure optimal benefit and usage of this technology.

In order to be compliant with Fifa World Cup directives, it was essential to install CCTV at the stadium with a link back to Disaster Management. The 2010 World Cup was a catalyst to set this project in motion. This system is 8 years old and no longer operational.

However, there have been a number of major shortcomings in the process:

- No dedicated appointed staff to monitor or manage CCTV: No structure exists
- Over-reliance on a service provider as a result
- Severely limited dedicated funding
- Curtailed ability to remain abreast of latest technology developments
- No operating budget allocated to project to ensure long-term viability.

The current Nelson Mandela Bay Municipality CCTV system has been assessed during a previous project whereby the scope of work included:

- Inspect and repair the SAN devices at the South End Fire Station,
- Reconfigure the CCTV system.

During December 2017, the CCTV system was repaired as far as possible with 2 NVR's being fully repaired and reinstated and the third one was repaired, but is currently not connected to any cameras. This project found many weaknesses and failures in the installed system that require attention as the CCTV system is extremely underutilized due to the need for repairs and upgrades.

## 3. SCOPE OF WORK

The scope of work will be to revitalise the CCTV system within the NMBM stadium to ensure that the stadium is fully compliant with legislation and can host major events. It will focus on existing infrastructure which requires replacement as per a detailed quotation attached. This will not always be possible as additional equipment will be required to render these operational. All payments will be subject to a detailed invoice including GPS co-ordinates of location of installation of existing equipment. Audit and systematically restore, where possible, the existing CCTV system installed by the NMBM, ensuring that the NVR's and cameras are operational.

Install and connect the required cameras to the system.

The scope of this project will lead itself to utilizing three full time installation teams from Wright Surveillance as well as a senior director's commitment to plan and manage the project:

### (Annexure A)

Cost of an installation/repair team:	R240,000.00
Cost of Transmission and Recording Unit:	R239,418.62
Cost of Cameras:	R894,670.65
Sundries & Consumables:	R15,000.00
<b>TOTAL COST (Ex Vat):</b>	<b>R1,389,089.27</b>

All new camera installations will be quoted and agreed upon before being installed,

**See attached Annexure**

This remains within the amount stipulated in the initial deviation of R5 million.

#### **4. MOTIVATION**

The service provider is already on site and it would be difficult having 2 service providers working with the CCTV system. Nearly R600 million has been spent on this system over a period of 10 years and with existing stock it is entirely plausible to continue with the system for another 5 years where the new system should be operational.

The agreement with SARU is that a CCTV monitoring system will be utilised during the rugby test scheduled for September.

It is impractical and impossible to tender for this project as the service provider must be familiar with the system and the system must be operational before the test match in September.

The approved deviation in terms of Demand# 1652 is attached (**Annexure B**)

The cost of R1,389,089.28 is considered justifiable and it has been submitted through Disaster Management as per the BAC recommendation.

## 5. ITEM DETAIL

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### Item No. 1

**Deviation in terms of Section 36(1)(a)(v) of Supply Chain Management Policy to extend Demand # 1652 to revitalise the Stadium CCTV System**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
Wright Surveillance	<input type="checkbox"/>	1,597,452.66	

**6. FINANCIAL PROVISION**

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2018-2019			20182558	1389089.28
	Total (Vote No) 0		Total (Job Code) 1389089.28	(Total) 1389089.28

**Budget and Treasury**

The Directorate confirms that the necessary budget provision is available for this tender

Remark: NMBM Stadium

Signature: *NompeloScott*

Date: 21-08-2018

Name: Mr. Nompelo Scott - Signed in SCMS

**Head of the Department**

Department Head approves the use of the funds for this project

Remark: Approved by Disaster management as part of CCTV project

Signature: *ShaneBrown*

Date: 14-08-2018

Name: Mr. Shane Brown - Signed in SCMS

## 7. COMMENTS

Please see the following Annexures:

**Annexure A:** Quotation from Service Provider

**Annexure B:** Demand 1652 with CM approval

## 8. RECOMMENDATIONS

**It is recommended to the City Manager that:**

1. The provision of the Supply Chain Management Policy be departed from in terms of Section 36(1)(a)(v).
2. The CCTV system at the stadium be considered a strategic request and that Wright Surveillance be assigned the additional work at the stadium to a value of R1,389,089.27 excluding vat with the breakdown as follows:

Cost of an installation/repair team:	R240,000.00
Cost of Transmission and Recording Unit:	R239,418.62
Cost of Cameras:	R894,670.65
Sundries & Consumables:	R15,000.00