

## **ITEM 4**

# NELSON MANDELA BAY MUNICIPALITY

## Report For

### Bid Adjudication Committee

### Adjudication Committee - 18 May 2018

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<b>Demand #</b>	:	1490 (1559)
<b>Contract #</b>	:	SCM/16-35/S
<b>Description</b>	:	TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN WILLOW ROAD, FAIRVIEW)
<b>Directorate</b>	:	INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	:	MR. SIYANDA NTENGE
<b>Contact Details</b>	:	0415063157
<b>Email</b>	:	sntenge@mandelametro.gov.za
<b>Contract Duration</b>	:	19 Weeks
<b>File No.</b>	:	
<b>Estimated Value No.</b>	:	419200.00

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## 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-35/S-20/01 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in Willow Road, Fairview Ward 6): T from R 419 200.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 836 323.84 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

## 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-35/S-20/01 in Ward 6: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

The Directorate has now been given extra money from the USDG fund to spend on sidewalks and this project has been identified to still have scope to increase and spend the fund.

## 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.

- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.
- 150 mm layer of G7 aterial compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 146 m and now has increased by 150 m to make 296 m.

#### 4. MOTIVATION

The Municipality has been recently given R 178 million from the USDG fund (Urban Settlements Development Gran) by National Treasury to spent before the end of the current financial year 17/18. Design and Implementation has been given R 5 million from this grant to spend under the Provision of Sidewalks Program. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route into the Fairview area and there is a need for the increase.

##### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
1	SCM/16-35/S-20/01	R 419 900.00	R 416 423.84	R 836 323.84	99.17

**5. ITEM DETAIL**

**Item No. 1**

**TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN WILLOW ROAD, FAIRVIEW)**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
SOKHAZIMLA TRADING CC	<input checked="" type="checkbox"/>		

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	558007.95
	Total (Vote No) 0		Total (Job Code) 558007.95	(Total) 558007.95

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: none

Signature: *Aiyun Nockfar*

Date: 2018/05/15

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien*

Date: 2018/05/15

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

BAC here by recommends:

(a) That Contract SCM/16-35/S-20/01 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Willow Road, Bethelsdorp Ward 6), awarded to Sokhazimla Trading cc, be increased by 99.17% from R 419 900.00 (Including VAT and subject to contract price adjustment) to R 836 323.84 (Including VAT and subject to contract price adjustment).

(b) The associated Tender ID be amended to reflect the above change.

(c) That the item be tabled to Council in terms of Section 116(3) of the MFMA.

## **ITEM 5**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1491
<b>Contract #</b>	: SCM/16-36/S
<b>Description</b>	: TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN SANGOTSHA STREET, IBHAYI)
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 25 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 664300,00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-35/S-20/06 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Sangotsha Street, New Brighton Ward 17): from R 664 300.00 (Including VAT, Contingencies and subject to contract price adjustment) to 761 278.10 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-35/S-20/06 in Ward 17: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

The Directorate has now been given extra money from the USDG fund to spend on sidewalks and this project has been identified to still have scope to increase and spend the fund.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.
- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.



- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 411 m and now has increased by 60 m to make 471 m.

#### 4. MOTIVATION

The Municipality has been recently given R 178 million from the USDG fund (Urban Settlements Development Grant) by National Treasury to spend before the end of the current financial year 17/18. Design and Implementation has been given R 5 million from this grant to spend under the Provision of Sidewalks Program. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route into the Fairview area and there is a need for the increase.

##### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
1	SCM/16-35/S-20/06	R 664 300.00	R 96 978.10	R 761 278.10	14.6

**5. ITEM DETAIL**

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## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	761278,10
	Total (Vote No) 0		Total (Job Code)761278,1	(Total) 761278,10

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: none

Signature: *AiyunNockfar*

Date: 29-05-2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *SameerAgherdien*

Date: 30-05-2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## 7. COMMENTS

## 8. RECOMMENDATIONS

BAC here by recommends that:

1. Contract SCM/16-35/S-20/06 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Sangotsha Street, New Brighton Ward 17) be increase from **R 664 300.00** (Including VAT and subject to contract price adjustment) to **R 761 278.10** (Including VAT and subject to contract price adjustment) which is **14.6%**.
2. The associated Tender ID be amended to reflect the above change.

## **ITEM 6**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1538
<b>Contract #</b>	: SCM/16-36/S
<b>Description</b>	: TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN NORTH STREET EXTENSION WARD 53)
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 24 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 537800.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-36/S-20/24 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in North Street, Uitenhage Ward 53): from R 537 800.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 729 651.90 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-36/S-20/25 in Ward 53: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

The Directorate has now been given extra money from the USDG fund to spend on sidewalks and this project has been identified to still have scope to increase and spend the fund.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.

- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 234m and now has increased by 186m to make 420m.

#### 4. MOTIVATION

The Municipality has been recently given R 178 million from the USDG fund (Urban Settlements Development Grant) by National Treasury to spent before the end of the current financial year 17/18. Design and Implementation has been given R 5 million from this grant to spend under the Provision of Sidewalks Program. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route into the Fairview area and there is a need for the increase.

##### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
24	SCM/16-36/S-20/24	R 537 800.00	R 191 851.90	R 729 651.90	73.71

**5. ITEM DETAIL**

**Item No. 1**

**TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN NORTH STREET EXTENSION WARD 53)**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
ALL FIRED UP CONSTRUCTION AND PROJECTS	<input checked="" type="checkbox"/>		



## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	729651.90
	Total (Vote No) 0		Total (Job Code)729651.9	(Total) 729651.90

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: none

Signature: *AiyunNockfar*

Date: 15/05/2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *SameerAgherdien*

Date: 15/05/2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## 7. COMMENTS

## 8. RECOMMENDATIONS

BAC here by recommends:

1. To the City Manager that Contract SCM/16-36/S-20/24 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in North Street, Uitenhage Ward 53) be increase from **R 537 800.00** (Including VAT and subject to contract price adjustment) to **R 729 651.90.61** (Including VAT and subject to contract price adjustment) which is **73.71%**.
2. The associated Tender ID be amended to reflects the above change.

## **ITEM 7**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1526
<b>Contract #</b>	: SCM/16-36/S
<b>Description</b>	: TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN KRONEBERG DRIVE WARD 35)
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 34 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 802200.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-35/S-20/13 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in Kroneberg Drive, Bethelsdorp Ward 35): from R 802 200.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 1 308 091.89 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-35/S-20/13 in Ward 35: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

The Directorate has now been given extra money from the USDG fund to spend on sidewalks and this project has been identified to still have scope to increase and spend the fund.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.

- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 555 m and now has increased by 350 m to make 905 m.

#### 4. MOTIVATION

The Municipality has been recently given R 178 million from the USDG fund (Urban Settlements Development Grant) by National Treasury to spend before the end of the current financial year 17/18. Design and Implementation has been given R 5 million from this grant to spend under the Provision of Sidewalks Program. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route and there is a need for the increase.

##### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
13	SCM/16-35/S-20/13	R 802 200.00	R 505 891.89	R 1 308 091.89	63.06

**5. ITEM DETAIL**

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**Item No. 1**

**TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN KRONEBERG DRIVE WARD 35)**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
ALL FIRED UP CONSTRUCTION AND PROJECTS	<input checked="" type="checkbox"/>		

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	13080910.89
	Total (Vote No) 0		Total (Job Code) 13080910.89	(Total) 13080910.89

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: None

Signature: *Aiyun Nockfar*

Date: 22-05-2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien*

Date: 22-05-2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

BAC here by recommends:

a) That Contract SCM/16-35/S-20/13 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Kroneberg Drive, Bethelsdorp Ward 35), awarded to All Fired Up Construction & Project cc, be increased by 63.06% from R 802 200.00 (Including VAT and subject to contract price adjustment) to R 1 308 091.89 (Including VAT and subject to contract price adjustment).

(b) The associated Tender ID be amended to reflect the above change.

(c) That the item be tabled to Council in terms of Section 116(3) of the MFMA.



## **ITEM 8**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1530
<b>Contract #</b>	: SCM/16-36/S
<b>Description</b>	: TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN MTYINGIZANE STREET WARD 43)
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 26 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 698600.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-36/S-20/17 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in Mtyingizana Street, KwaNobuhle 43): from R 698 600.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 1 144 479.50 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-36/S-20/17 in Ward 43: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

The Directorate has now been given extra money from the USDG fund to spend on sidewalks and this project has been identified to still have scope to increase and spend the fund.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.

- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 128 m and now has increased by 150 m to make 278 m.

#### 4. MOTIVATION

The Municipality has been recently given R 178 million from the USDG fund (Urban Settlements Development Grant) by National Treasury to spend before the end of the current financial year 17/18. Design and Implementation has been given R 5 million from this grant to spend under the Provision of Sidewalks Program. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route and there is a need for the increase.

##### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
17	SCM/16-36/S-20/17	R 698 600.00	R 445 879.50	R 1 144 479.50	63.82

**5. ITEM DETAIL**

**Item No. 1**

**TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN MTYINGIZANE STREET WARD 43)**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
WYNFORD CIVILS AND DEVELOPMENT CC	<input checked="" type="checkbox"/>		

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	1144479.50
	Total (Vote No) 0		Total (Job Code) 1144479.50	(Total) 1144479.50

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: none

Signature: *Aiyun Nockfar*

Date: 05-06-2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien*

Date: 22-05-2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

BAC here by recommends:

(a) That Contract SCM/16-35/S-20/02 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Mtyingizana Street, KwaNobuhlr Ward 43), awarded to Wynford Civils & Development cc, be increased by 63.82% from R 698 600.00 (Including VAT and subject to contract price adjustment) to R 1 144 479.50 (Including VAT and subject to contract price adjustment).

(b) The associated Tender ID be amended to reflect the above change.

(c) That the item be tabled to Council in terms of Section 116(3) of the MFMA.

## **ITEM 9**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1498
<b>Contract #</b>	: SCM/16-35/S
<b>Description</b>	: TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORK: SIDEWALK IN LODER CRESCENT WARD 34
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 27 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 488900.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the Bid Adjudication Committee to extend the contract period specified in Tender ID 2018TENFD00168 for contract SCM/16-35/S-20/12: Construction of Ancillary Works: Award of Assignment Construction of Sidewalks in Bhethelsdorp: Loder Crescent (Ward 34) until 31 June 2019.

### 2. BACKGROUND

In 2016, the Infrastructure and Engineering Directorate resolved to procure the services of contractors for the construction of Ancillary Work, using labor-intensive methods, by means of a triennial tender process.

To permit a more equitable distribution of opportunities for both emerging and established contractors, the contracts earmarked for implementation in three financial years have been arranged in Twelve (12) ward Zones or Clusters for which separate tenders were invited from 1CE to 5CE or higher CIDB-registered contractors.

Contract SCM/16-35/S-20/12 was awarded for constructing sidewalks in Ward 34 Loder Crescent and the commencement date was on the 14th of November 2017 with completion date in 05 May 2018. The anticipated completion date 02 July 2018 (see attached). The defects liability period will subsequently commence after 02 July 2018 until the 31 June 2019.

### 3. SCOPE OF WORK

The Contract comprises the construction of:

#### Site Preparation

General site clearance of the road reserve area, as well as cut to fill and cut to spoil operations.

#### Existing services



Locating, dealing with and protection of existing services.

### **Sidewalks**

The construction and installation of 1.5m wide asphalt-surfaced sidewalk, 194 m in length, including kerbing, approximately depth of 320 mm as specified in the layout and all layer works of:

- 150mm G7 material compacted to 93% MOD AASHTO density
- 150mm G5 subbase material compacted to 95 MOD AASHTO density
- 20mm Asphalt layer compacted to 93% MARSHALL density

### **4. MOTIVATION**

The Tender ID was created for this construction period and has since been closed. The request is that the Tender ID 2018TEND00168 be reopened to allow Infrastructure and Engineering to pay out the payment amount due to the Contractor. The contract is running under penalties and the contract duration will be completed by the 2nd of July 2018. Therefore, the tender ID should be extended till the end of defects liability period which is the 31 of June 2019.

<b>CONTRACT INFORMATION</b>	CONTRACT NUMBER	SCM/16-36/S-20/12
	DESCRIPTION	Construction of Sidewalk in Loder Crescent in Bethelsdorp
<b>SERVICE PROVIDERS</b>	CONTRACTOR	ACACA Trading cc
	ENGINEER	SRK
<b>CONTRACT DATES</b>	COMMENCEMENT DATE	14 November 2017
	CONTRACT PERIOD	27 weeks
	ORIGINAL COMPLETION DATE	05 May 2018
	APPROVED EXTENSION TIME	Nil
	REVISED COMPLETION DATE	02 July 2018
<b>APPROVED BUDGET</b>		R 479 934. 96
<b>BUDGET SPENT</b>		R 62 132. 34

**5. ITEM DETAIL**

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**Item No. 1**

**TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORK: SIDEWALK IN LODER CRESCENT WARD 34**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
ACACA TRADING CC	<input checked="" type="checkbox"/>		

## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	479934.96
	Total (Vote No) 0		Total (Job Code)479934.9	(Total) 479934.96

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: none

Signature: *AiyunNockfar*

Date: 05/06/2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *SameerAgherdien*

Date: 05/06/2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

Tender ID 2018TEND00168 for Contract No : SCM /16-35/S-20/12 be extended until the end of defects liability period which is the 31 of June 2019. The date will also include a 12 month Defects and Liability period after which the final retention payment will be made.

## **ITEM 10**

# NELSON MANDELA BAY MUNICIPALITY

## Report For Bid Adjudication Committee

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<b>Demand #</b>	: 1530
<b>Contract #</b>	: SCM/16-36/S
<b>Description</b>	: TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN MTYINGIZANE STREET WARD 43)
<b>Directorate</b>	: INFRASTRUCTURE, ENGINEERING, ELECTRICITY & ENERGY
<b>Project Manager</b>	: MR. SIYANDA NTENGE
<b>Contact Details</b>	: 0415063157
<b>Email</b>	: sntenge@mandelametro.gov.za
<b>Contract Duration</b>	: 26 Weeks
<b>File No.</b>	:
<b>Estimated Value No.</b>	: 698600.00

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### 1. PURPOSE OF REPORT

The purpose of this report is to request that the committee acknowledge and recommend to the City Manager the increase of the contract amount as per clause 54 subsection 3 of the new SCM policy on Contract SCM/16-36/S-20/17 The Triennial Tender for the Construction of Ancillary Worksfor (Sidewalk in Mtyingizana Street, KwaNobuhle 43): from R 698 600.00 (Including VAT, Contingencies and subject to contract price adjustment) to R 1 144 479.50 (Including VAT and subject to contract price adjustment). The basis of this request for additional funding is outlined below.

### 2. BACKGROUND

The Nelson Mandela Bay Municipality (NMBM) has previously identified the need to provide non-motorised transport (NMT) facilities to enable pedestrians and cyclists to move safely and efficiently along the existing road and street networks within its metropolitan areas (Port Elizabeth, Uitenhage and Despatch). It is for this reason that employer (NMBM), has awarded contract SCM/16-36/S-20/17 in Ward 43: for the Construction of Paved Sidewalks

Design and Implementation is running the project to undertake the Project Management, Consulting Services and Site Supervision during construction.

The Directorate has now been given extra money from the USDG fund to spend on sidewalks and this project has been identified to still have scope to increase and spend the fund.

### 3. SCOPE OF WORK

The NMT contracts typically comprise the following scope of work.

- Site clearance and disposal of waste materials at an approved Municipal tip site.
- Excavation of in-situ material to create a box cut and disposal of excavated material.
- 150 mm layer of in-situ material compacted to 90% MOD AASHTO Density.

- 150 mm layer of G7 material compacted to 93% MOD AASHTO Density.
- 150 mm layer of G5 material compacted to 95% MOD AASHTO Density.
- Provision and installation of pre-manufactured sunken kerbing.
- Placement and compaction of base course layer(s).
- Application of a bituminous prime layer.
- Laying and compaction of a 20 mm thick asphalt surface TO 93 % MARSHALL Density.
- Construction of pedestrian and motor slopes.
- Installation of road kerbing and cast in-situ concrete items.
- The total length was 128 m and now has increased by 150 m to make 278 m.

#### 4. MOTIVATION

The Municipality has been recently given R 178 million from the USDG fund (Urban Settlements Development Grant) by National Treasury to spend before the end of the current financial year 17/18. Design and Implementation has been given R 5 million from this grant to spend under the Provision of Sidewalks Program. This project has been identified as having enough scope to increase to provide more service delivery to the community as it is the main route and there is a need for the increase.

##### 1. BUDGET SUMMARY – COST ESTIMATE

NO	CONTRACT NO	TENDER AMOUNT	INCREASE AMOUNT	FINAL AMOUNT	%
17	SCM/16-36/S-20/17	R 698 600.00	R 445 879.50	R 1 144 479.50	63.82

**5. ITEM DETAIL**

**Item No. 1**

**TRIENNIAL TENDER FOR THE CONSTRUCTION OF ANCILLARY WORKS (SIDEWALK IN MTYINGIZANE STREET WARD 43)**

<b>Bidder Name</b>	<b>PM</b>	<b>Price</b>	<b>PM Comment</b>
WYNFORD CIVILS AND DEVELOPMENT CC	<input checked="" type="checkbox"/>		



## 6. FINANCIAL PROVISION

Financial Year	Vote No		Job Code	Allocated Amt
	Org Code	Item Code		
2017-2018			20060020	1144479.50
	Total (Vote No) 0		Total (Job Code) 1144479.50	(Total) 1144479.50

### Budget and Treasury

The Directorate confirms that the necessary budget provision is available for this tender

Remark: none

Signature: *Aiyun Nockfar*

Date: 05-06-2018

Name: Ms. Aiyun Nockfar - Signed in SCMS

### Head of the Department

Department Head approves the use of the funds for this project

Remark: approved

Signature: *Sameer Agherdien*

Date: 22-05-2018

Name: Mr. Sameer Agherdien - Signed in SCMS

## **7. COMMENTS**

## **8. RECOMMENDATIONS**

BAC here by recommends:

(a) That Contract SCM/16-35/S-20/02 The Triennial Tender for the Construction of Ancillary Works for (Sidewalk in Mtyingizana Street, KwaNobuhlr Ward 43), awarded to Wynford Civils & Development cc, be increased by 63.82% from R 698 600.00 (Including VAT and subject to contract price adjustment) to R 1 144 479.50 (Including VAT and subject to contract price adjustment).

(b) The associated Tender ID be amended to reflect the above change.

(c) That the item be tabled to Council in terms of Section 116(3) of the MFMA.