

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.4	PARKS							
	HIRE OF MAJOR PARK/BEACH FRONT/HAPPY VALLEY							
	Major Parks: For example: St George's, Victoria Park, Magennis Park and Willow Dam							
	Non Commercial	per day	756.58	113.49	870.07	809.54	121.43	930.97
	Commercial	per day	3,744.62	561.69	4,306.32	4,006.75	601.01	4,607.76
	Hire of Minor Park		206.07	30.91	236.98	220.50	33.07	253.57
	Damage Deposit for the use of Major Parks (Commercial)	R/per day	2,643.25			2,459.37		
	Damage Deposit for the use of Major Parks (Non-Commercial)	R/per day	2,643.25			1,000.00		
	Damage Deposit for the use of Minor Parks	R/per day	269.72			250.96		
	Cleansing Charges (If required) (Commercial)	R/per day	2,459.37			2,459.37		
	Cleansing Charges (If required) (Non Commercial)	R/function	1,000.00			1,000.00		
	Cleansing Charges (If required) (Minor Parks)	R/function	250.96			250.96		
2.4	A. MANNVILE THEATRE							
	HIRE OF THEATER FOR:							
	Rehearsals		312.05	46.81	358.86	333.90	50.08	383.98
	Productions		621.53	93.23	714.76	665.03	99.76	764.79
	Other use		1,632.97	244.95	1,877.92	1,747.28	262.09	2,009.37
	Deposit (damage/breakage)		472.01	70.80	542.81	505.05	75.76	580.81
2.4	TREE REMOVALS							
	To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements subject to certain conditions from Council being adhered to.							
	TREE SUPPLIED TO VARIOUS INSTITUTION							
	Trees in 20 litre containers		39.43	5.91	45.34	42.19		48.52
	Trees in 3 litre containers		24.26	3.64	27.90	25.96		29.86
	DECORATIONS							
	(Municipal venues only)		As per quote	As per quote	As per quote	As per quote		As per quote
	Actual costs as per quotation							
	Hire of plants (per 10 plants) only NGO's, Schools, Churches & Sporting Bodies		145.59	21.83	167.42	155.78	23.36	179.14

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	B. ENVIRONMENTAL MANAGEMENT							
	1. CONSERVATION EDUCATION							
	Lectures by Reserve Personnel per pupil		18.61	2.80	21.41	19.92	2.98	22.90
	Auxiliary Teaching per pupil per course		18.61	2.80	21.41	19.92	2.98	22.90
	Applications by individual children or schools, who cannot afford the course fees, will be considered on merit.							
	2. VAN STADENS WILD FLOWER RESERVE							
	LETTING OF HALL PER DAY							
	Monday to Friday 08:00 to 17:00 (Hourly)		108.89	16.34	125.23	46.68	7.00	53.69
	Monday to Thursday 17:00 to 24:00 (Hourly)		178.70	26.80	205.50	76.61	11.49	88.10
	Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public Holidays: 08:00 to 24:00 (Hourly)		245.71	36.85	282.56	105.34	15.80	121.14
	Damages Deposit (Refundable if no damages or missing items)							
	3. SETTLERS PARK							
	Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -week days only		728.96	109.35	838.31	779.99	117	896.99
	Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -weekend only		1,337.61	200.65	1,538.26	1,431.25	215	1,645.94
	Damages Deposit (Refundable if no damages or missing items)		542.50			580.48		
	4. CAPE RECIFE							
	Vehicle entry permits: per week		62.74	9.41	72.15	67.13		77.20
	Vehicle entry permits: per annum (1 July to 30 June)		319.15	47.87	367.02	341.49		392.72
	Vehicle entry permits: 1 February to 30 June		160.94	70.00	185.08	172.21		198.04
	Duplication permits		49.10	7.37	56.47	52.54		60.42
	Commission paid to Pine Lodge for permits sold.		10%					10%
	5. GROOTKLOOF EDUCATION CENTER							
	Letting of Display Room, Braai Area & Balcony (not exceeding 40 people)							
	Weekdays: Mon - Fri: 08h00 - 16h00		669.08	100.36	769.44	715.92	107.38	823.30
	Weekends: Sat: 09h00 - 21h00		1,227.74	184.16	1,411.90	1,313.68	197.05	1,510.73
	Damages Deposit (Refundable if no damages or missing items)		307.02	46.05	353.07	328.51	49.28	377.79
	6. SWARTKOPS RIVER AND SUNDAY RIVER							
	Boat registration: Annual (1 July to 30 June)		279.21	41.88	321.09	298.76	44.81	343.57
	Boat registration: Monthly/Temporary		139.61	20.39	160.00	149.38	22.41	171.79
	Boat registration: 1 February to 30 June		139.61	20.94	160.55	149.38	22.41	171.79
	Commission paid to Swartkops Rod Club for registration decals sold		10%	10%	10%	10%		10%

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2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE							
	1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS, HORSES & DONKEYS							
	Transporting fee per animal per kilometre		6.00	0.90	6.90	6.42	0.96	7.38
	Transporting fee per animal		12.00	1.80	13.80	12.84	1.93	14.77
	Once off pound fee charge per animal		158.04	23.71	181.75	169.10	25.37	194.47
	Herding fee per animal		26.01	3.90	29.91	180.00	27.00	207.00
	Subsistence fee per animal per day		12.00	1.80	13.80	120.00	18.00	138.00
	1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT, OSTRICHES							
	Transporting fee per animal per kilometre		6.00	0.90	6.90	6.42	0.96	7.38
	Transporting fee per animal		10.00	1.50	11.50	10.70	1.61	12.31
	Once off pound fee charge per animal		64.02	9.60	73.62	150.00	22.50	172.50
	Herding fee per animal		26.01	3.90	29.91	180.00	27.00	207.00
	Subsistence fee per animal per day		12.00	1.80	13.80	90.00	13.50	103.50
	1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)							
	Formal Business License Fees (applications)		40.94	6.14	47.08	500.00	75.00	575.00
	Informal Business License Fees (applications)		16.37	2.46	18.83	160.00	24.00	184.00
	Certificate of Acceptability fees (applications)		40.94	6.14	47.08	500.00	75.00	575.00
	Application per competence certificate (Funeral and Mortuaries)					500.00	75.00	575.00
	Certificate of Acceptability fees (Informal)					160.00	24.00	184.00
	Certificate of Acceptability fees (Formal)					500.00	75.00	575.00
	Certificate of Acceptability fees (Vehicles / Mobile)					400.00	60.00	460.00
	1.4 Fuel Burning Equipment Certificate							
	1.4 Fuel Burning Equipment Certificate		1,500.00	225.00	1,725.00	1,605.00	240.75	1,845.75
				-			-	
	1.5 Open Burning Certificate per application							
	1.5 Open Burning Certificate per application		500.00	75.00	575.00	535.00	80.25	615.25
				-			-	
	1.6 Health Certificate (noxious use)							
	1.6 Health Certificate (noxious use)		500.00	75.00	575.00	535.00	80.25	615.25
				-			-	
	1.7 Food Export Certificate per application							
	1.7 Food Export Certificate per application		1,021.00	153.15	1,174.15	1,092.47	163.87	1,256.34

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2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE			-			-	
	1.8 Health Certificate for premises		617.00	92.55	709.55	660.19	99.03	759.22
	Educational							
	Day-care Centres - (Private)					660.19	99.03	759.22
	NGO, CBO (NPO / NGO's Certificate)					100.00	15.00	115.00
	Schools - (Private)					660.19	99.03	759.22
	Schools - (Public / Government)					-	-	
	Caring Facilities							
	Nursing Homes (Private)					660.19	99.03	759.22
	Nursing Homes (Government)					-	-	
	Rehabilitation centres (Private)					660.19	99.03	759.22
	Maternity homes (Private)					660.19	99.03	759.22
	Maternity homes (Government)					-	-	
	Old age homes - (Private)					660.19	99.03	759.22
	Old age homes (Government), (Local Authority)					-	-	
	Recreational Facilities							
	Swimming pools and spa baths - (Private)					660.19	99.03	759.22
	Swimming pools and spa baths-(Local Authority)					-	-	
	Other Facilities and Premises							
	Accommodation establishment					660.19	99.03	759.22
	Beauty salons & tattoo parlour					660.19	99.03	759.22
	Dry cleaning - Laundry establishment (Government)					-	-	
	Public gathering place					660.19	99.03	759.22
	Industrial premises below the AEL threshold					660.19	99.03	759.22
	Keeping of Animals (Business-Pet shop ext.)					660.19	99.03	759.22
	Prisons and holding cells and juvenilia centres (Government)					-	-	
	Vacant Land - Health Nuisance					660.19	99.03	759.22
	Office premises					660.19	99.03	759.22
	Panel beating and spray painting premises					660.19	99.03	759.22
	1.9 Application for exhumations and re-burials					374.50	56.18	430.68
	2.0 Certificates for unsound food stuffs (Condemnation Certificates)					374.50	56.18	430.68
	2.1 Re-Issue Of Certificates/Licenses					150.00	22.50	172.50
	2.2 Smoke emission test fail (vehicles -retest)					450.00	67.50	517.50
	2.3 Open air events (high risk classification)					649.00	97.35	746.35
	3. Building plan approval fees (Health requirements) per plan					20%		20%