

2019/20 NELSON MANDELA BAY MUNICIPALITY TARIFF BOOK INDEX

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2019/20 NELSON MANDELA BAY MUNICIPALITY TARIFFS

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1	TRADING SERVICES							
1.1	WATER							
	CHARGES FOR A SUPPLY OF WATER - SECTION 21							
	Water supplied shall be charged at the appropriate rate as set out in Part A, B or C hereunder, as Council shall determine from time to time.							
	Part A: Applicable during times of normal water availability							
	(a) Within the Municipal area (per kl)							
	(i) Treated water for residential premises:							
	Up to 0,8 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 0,8 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 1 kl/d		20.46	3.07	23.53	22.00	3.30	25.30
	Additional consumption (per kl)		34.84	5.23	40.07	37.46	5.62	43.07
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		13.75	2.06	15.81	14.78	2.22	17.00
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		13.75	2.06	15.81	14.78	2.22	17.00
	(iv) Treated water for commercial and industrial premises (per kl)		15.01	2.25	17.26	16.14	2.42	18.56
	(v) Treated water for multiple dwelling units per dwelling unit:							
	Up to 0,8 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 0,8 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 1 kl/d		20.46	3.07	23.53	22.00	3.30	25.30
	Additional consumption (per kl)		34.84	5.23	40.07	37.46	5.62	43.07
	(vi) Treated water for irrigation of sportsgrounds, where reclaimed effluent is not available		13.75	2.06	15.81	14.78	2.22	17.00
	(vii) Treated water drawn through standpipes (per kl)		20.66	3.10	23.76	22.21	3.33	25.55
	(viii) Raw water for residential premises:(per kl)							
	Up to 1 kl/d		11.05	1.66	12.70	11.87	1.78	13.66
	Next 1 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Additional consumption (per kl)		16.53	2.48	19.01	17.77	2.67	20.44
	(ix) Raw water for commercial premises: (per kl)		12.06	1.81	13.87	12.96	1.94	14.91
	(x) Raw water for industrial premises: (per kl)		12.06	1.81	13.87	12.96	1.94	14.91

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,021.05	153.16	1,174.21	1,097.63	164.64	1,262.28
	(2) additional charge per kilolitre of metered consumption		0.78	0.12	0.90	0.84	0.13	0.97
	(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		1.97	0.30	2.27	2.12	0.32	2.44
	(b) Outside the Municipal boundary (per kl)							
	(i) Treated water for residential premises:							
	Up to 0,8 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 0,8 kl/d		22.05	3.31	25.36	23.71	3.56	27.26
	Next 1 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Additional consumption (per kl)		46.46	6.97	53.42	49.94	7.49	57.43
	(ii) Treated water for institutional premises, including municipal and government departments (per kl)		17.23	2.58	19.81	18.52	2.78	21.30
	(iii) Treated water for commercial and industrial premises (per kl)		18.81	2.82	21.63	20.22	3.03	23.25
	(iv) Treated water for multiple dwelling units per dwelling unit:							
	Up to 0,8kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 0,8 kl/d		22.05	3.31	25.36	23.71	3.56	27.26
	Next 1 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Additional consumption (per kl)		46.46	6.97	53.42	49.94	7.49	57.43
	(v) Raw water for residential premises:							
	Up to 1 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 1 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Additional consumption (per kl)		20.66	3.10	23.76	22.21	3.33	25.55
	(vi) Raw water for commercial premises: (per kl)		15.01	2.25	17.26	16.14	2.42	18.56
	(vii) Raw water for industrial premises: (per kl)		15.01	2.25	17.26	16.14	2.42	18.56
	(c) Water delivered by road tanker (per kl)							
	(i) Charge for water supplied		20.66	3.10	23.76	22.21	3.33	25.55
	(ii) Delivery charge				At Cost			
	(iii) Minimum prepayment		1,548.74	232.31	1,781.05	1,664.89	249.73	1,914.63
	(d) Water supplied in bulk to other local authorities (per kl)		6.80	1.02	7.82	7.31	1.10	8.40

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	Part B: Applicable during times of water shortage when the situation is critical but not an emergency							
	(a) Within the Municipal boundary (per kl)							
	(i) Treated water for residential premises:							
	Up to 0,4 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 0,4 kl/d		17.24	2.59	19.82	18.53	2.78	21.31
	Next 0,8 kl/d		38.33	5.75	44.08	41.20	6.18	47.38
	Next 1.0 kl/d		46.46	6.97	53.42	49.94	7.49	57.43
	Additional consumption (per kl)		116.14	17.42	133.56	124.85	18.73	143.58
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		13.75	2.06	15.81	14.78	2.22	17.00
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		19.70	2.95	22.65	21.18	3.18	24.35
	(iv) Treated water for commercial and industrial premises (per kl)		19.57	2.93	22.50	21.03	3.15	24.19
	(v) Treated water for multiple dwelling units per dwelling unit:							
	Up to 0,4 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 0,4 kl/d		17.24	2.59	19.82	18.53	2.78	21.31
	Next 0,8 kl/d		38.33	5.75	44.08	41.20	6.18	47.38
	Next 0,5 kl/d		46.46	6.97	53.42	49.94	7.49	57.43
	Additional consumption (per kl)		116.14	17.42	133.56	124.85	18.73	143.58
	(vi) Treated water for irrigation of sportsgrounds (per kl)		19.70	2.95	22.65	21.18	3.18	24.35
	(vii) Treated water drawn through standpipes (per kl)		27.54	4.13	31.67	29.60	4.44	34.04
	(viii) Raw water for residential premises:							
	Up to 1 kl/d		11.05	1.66	12.70	11.87	1.78	13.66
	Next 1 kl/d		19.81	2.97	22.79	21.30	3.19	24.49
	Additional consumption (per kl)		31.01	4.65	35.67	33.34	5.00	38.34
	(ix) Raw water for commercial premises: (per kl)		12.06	1.81	13.87	12.96	1.94	14.91
	(x) Raw water for industrial premises: (per kl)		12.06	1.81	13.87	12.96	1.94	14.91

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1.1	WATER							
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,021.05	153.16	1,174.21	1,097.63	164.64	1,262.28
	(2) additional charge per kilolitre of metered consumption		0.78	0.12	0.90	0.84	0.13	0.97
	(xii) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment (per kl).		1.97	0.30	2.27	2.12	0.32	2.44
	(b) Outside the Municipal boundary (per kl)							
	(i) Treated water for residential premises:							
	Up to 0,8 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 0,8 kl/d		38.33	5.75	44.08	41.20	6.18	47.38
	Next 1 kl/d		58.07	8.71	66.78	62.43	9.36	71.79
	Additional consumption (per kl)		116.14	17.42	133.56	124.85	18.73	143.58
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		17.24	2.59	19.82	18.53	2.78	21.31
	(iii) Treated water for industrial premises (per kl)		24.29	3.64	27.93	26.11	3.92	30.03
	(v) Raw water for residential premises:							
	Up to 1 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 1 kl/d		22.05	3.31	25.36	23.71	3.56	27.26
	Additional consumption (per kl)		35.22	5.28	40.51	37.87	5.68	43.55
	(vi) Raw water for commercial premises: (per kl)		21.51	3.23	24.73	23.12	3.47	26.59
	(vii) Raw water for industrial premises: (per kl)		19.57	2.93	22.50	21.03	3.15	24.19
	(c) Water delivered by road tanker (per kl)							
	(i) Charge for water supplied		37.19	5.58	42.77	39.98	6.00	45.98
	(ii) Delivery charge				At Cost			
	(iii) Minimum prepayment		1,548.74	232.31	1,781.05	1,664.89	249.73	1,914.63
				-			-	
	(d) Water supplied in bulk to other local authorities (per kl)		6.80	1.02	7.82	7.31	1.10	8.40

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	Part C: Applicable during a water shortage emergency							
	(a) Within the Municipal boundary (per kl)							
	(i) Treated water for residential premises:							
	Up to 0,5 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 0,3 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Next 0,8 kl/d		69.68	10.45	80.14	74.91	11.24	86.15
	Additional consumption (per kl)		232.28	34.84	267.12	249.70	37.46	287.16
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		17.24	2.59	19.82	18.53	2.78	21.31
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		19.70	2.95	22.65	21.18	3.18	24.35
	(iv) Treated water for commercial and industrial premises (per kl)		19.57	2.94	22.50	21.04	3.16	24.19
	(v) Treated water for multiple dwelling units, per dwelling unit:							
	Up to 0,5 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 0,3 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Next 0,8 kl/d		69.68	10.45	80.14	74.91	11.24	86.15
	Additional consumption (per kl)		232.28	34.84	267.12	249.70	37.46	287.16
	(vi) Treated water for irrigation of sportsgrounds (per kl)		19.70	2.95	22.65	21.18	3.18	24.35
	(vii) Treated water drawn through standpipes (per kl)		37.12	5.57	42.68	39.90	5.99	45.89
	(viii) Raw water for residential premises:							
	Up to 1 kl/d		13.75	2.06	15.81	14.78	2.22	17.00
	Next 1 kl/d		27.87	4.18	32.05	29.96	4.49	34.46
	Additional consumption (per kl)		46.46	6.97	53.42	49.94	7.49	57.43
	(ix) Raw water for commercial premises: (per kl)		21.51	3.23	24.73	23.12	3.47	26.59
	(x) Raw water for industrial premises: (per kl)		19.57	2.93	22.50	21.03	3.15	24.19
	(xi) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1994)							
	(1) annual charge per Megalitre of notified maximum demand payable on a monthly basis in equal instalments		1,021.05	153.16	1,174.21	1,097.63	164.64	1,262.28
	(2) additional charge per kilolitre of metered consumption		0.78	0.12	0.90	0.84	0.13	0.97
	(ix) Reclaimed water treated to comply with the requirements of the General Standard (Government Gazette Notice No. 991, 18 May 1984) which has received additional treatment. (per kl)		1.97	0.30	2.27	2.12	0.32	2.44

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	(b) Outside the Municipal boundary (per kl)							
	(i) Treated water for residential premises:							
	Up to 0,5 kl/d		20.66	3.10	23.76	22.21	3.33	25.55
	Next 0,3 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Next 0,8 kl/d		69.68	10.45	80.14	74.91	11.24	86.15
	Additional consumption (per kl)		232.28	34.84	267.12	249.70	37.46	287.16
	(ii) Treated water for residential premises:ATTP Consumers (per kl)		20.67	3.10	23.77	22.22	3.33	25.56
	(iii) Treated water for institutional premises, including municipal and government departments (per kl)		24.80	3.72	28.52	26.66	4.00	30.65
	(iv) Treated water for commercial and industrial premises (per kl)		24.25	3.64	27.88	26.06	3.91	29.97
	(v) Treated water for multiple dwelling units, per dwelling unit:							
	Up to 0,5 kl/d		20.66	3.10	23.76	22.21	3.33	25.55
	Next 0,3 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Next 0,8 kl/d		69.68	10.45	80.14	74.91	11.24	86.15
	Additional consumption (per kl)		232.28	34.84	267.12	249.70	37.46	287.16
	(vi) Raw water for residential premises:							
	Up to 1 kl/d		17.23	2.58	19.81	18.52	2.78	21.30
	Next 1 kl/d		34.84	5.23	40.07	37.46	5.62	43.07
	Additional consumption (per kl)		69.68	10.45	80.14	74.91	11.24	86.15
	(vii) Raw water for institutional premises, including municipal and government departments (per kl)		19.70	2.95	22.65	21.18	3.18	24.35
	(viii) Raw water for commercial and industrial premises (per kl)		19.52	2.93	22.45	20.99	3.15	24.14
	(c) Water delivered by road tanker (per kl)							
	(i) Charge for water supplied		37.12	5.57	42.68	39.90	5.99	45.89
	(ii) Delivery charge				At Cost			
	(iii) Minimum prepayment		1,548.74	232.31	1,781.05	1,664.89	249.73	1,914.63
	(d) Water supplied in bulk to other local authorities (per kl)		8.45	1.27	9.72	9.09	1.36	10.45
	AVAILABILITY CHARGE IN RESPECT OF EACH COMMUNICATION PIPE AND METER - SECTION 21							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	Charge per month or part thereof							
	Nominal Meter Size							
	TYPE OF METER							
	15 Semi-positive		45.01	6.75	51.77	48.39	7.26	55.65
	20 "		67.56	10.13	77.70	72.63	10.89	83.52
	25 "		90.07	13.51	103.58	96.82	14.52	111.35
	40 "		135.00	20.25	155.25	145.13	21.77	166.90
	50 "		202.61	30.39	233.00	217.80	32.67	250.47
	75 "		434.97	65.25	500.21	467.59	70.14	537.73
	100 "		930.17	139.53	1,069.69	999.93	149.99	1,149.92
	15 Inferential		45.01	6.75	51.77	48.39	7.26	55.65
	20 "		67.56	10.13	77.70	72.63	10.89	83.52
	25 "		90.07	13.51	103.58	96.82	14.52	111.35
	40 "		112.62	16.89	129.51	121.06	18.16	139.22
	50 "		225.07	33.76	258.83	241.95	36.29	278.25
	75 "		1,350.52	202.58	1,553.10	1,451.81	217.77	1,669.58
	100 "		2,025.78	303.87	2,329.64	2,177.71	326.66	2,504.37
	150 and larger "		3,376.30	506.44	3,882.74	3,629.52	544.43	4,173.95
	MINIMUM CHARGE - SECTION 21							
	Charge per month or part thereof							
	(a) Metered consumers other than those using water on residential and institutional premises				Nil			
	(b) Unmetered connection							
	On all property, pending connection to the Municipal water supply upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner then by the occupier of the property, as follows:							
	(i) Formal structure		84.57	12.69	97.26	90.91	13.64	104.55
	(ii) Informal structure							
	(1) with water connection (per month)		42.31	6.35	48.65	45.48	6.82	52.30
	(2) without water connection but access to communal standpipe, bucket sanitary and refuse removal (per month)		25.65	3.85	29.50	27.58	4.14	31.72
	"Formal structure" means a structure not covered in the definition of an Informal Structure.							
	"Informal structure" means a self-help house of the lowest possible cost, built without plans and using whatever materials are readily available. It is the generic term covering shanties and similar forms of basic shelter							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	(c) Unmetered fire connection, as follows:							
	Connection pipe diameter							
	Up to and including 50 mm diameter		223.08	33.46	256.54	239.81	35.97	275.78
	Larger than 50 mm & up to & including 100mm dia.		1,342.47	201.37	1,543.84	1,443.16	216.47	1,659.63
	Larger than 100 mm diameter		2,135.21	320.28	2,455.49	2,295.35	344.30	2,639.65
	BASIC CHARGE WHERE NO CONNECTION EXISTS - SECTION 21							
	Annual charge payable on a monthly basis in equal instalments where premises are not connected to mains supply					No charge		
	PROVISION OF A METERED CONNECTION - SECTION 21							
	(a) Up to and including 22 mm diameter, within the Municipal boundary		3,336.80	500.52	3,837.32	3,587.06	538.06	4,125.12
	(b) Up to and including 22 mm diameter, outside the Municipal boundary		4,000.00	600.00	4,600.00	4,300.00	645.00	4,945.00
	(c) 22 mm diameter connections exceeding 15 m in length and connections larger than 22 mm diameter					Firm Quote		
	(d) Installation of low cost housing meter (RDP)		1,689.50	253.43	1,942.93	1,816.21	272.43	2,088.64
	(e) Road crossing					Firm Quote		
	(f) Bulk connections for developers not less than 50 connections		800.00	120.00	920.00	860.00	129.00	989.00
	(g) Installation of a Water Demand Management device for transgression of restriction notice					4,580.00	687.00	5,267.00
	REPLACEMENT OF COMMUNICATION PIPE WITH ONE OF AN ACCEPTABLE SIZE - SECTION 28 (4)							
	Replacement of communication pipe					Firm Quote		
	CUTTING OFF OR RESTRICTING AND RESTORATION OF SUPPLY - SECTIONS 32(2)(a) AND 32(2)(b)							
	(a) Cutting off or restricting of supply in terms of subsection (1) or (2)		1,966.90	295.03	2,261.93	2,114.41	317.16	2,431.58
	(b) Restoration of supply cut off or restricted in terms of subsection (1) or (2)		1,966.90	295.03	2,261.93	2,114.41	317.16	2,431.58

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	(c) Removal of communication pipe in terms of subsection (1) or (2)		4,462.27	669.34	5,131.61	4,796.94	719.54	5,516.48
	(d) Restoration of communication pipe in terms of subsection (1) or (2)		8,744.73	1,311.71	10,056.44	9,400.59	1,410.09	10,810.67
	INTERRUPTION AND RESTORATION OF SUPPLY AT CONSUMER'S REQUEST - SECTION 33(2)							
	(a) Within the Municipal area							
	(i) Interruption of supply		909.95	136.49	1,046.45	978.20	146.73	1,124.93
	(ii) Restoration of supply		909.95	136.49	1,046.45	978.20	146.73	1,124.93
	(b) Outside the Municipal area							
	(i) Interruption of supply		1,364.93	204.74	1,569.67	1,467.30	220.09	1,687.39
	(ii) Restoration of supply		1,364.93	204.74	1,569.67	1,467.30	220.09	1,687.39
	SUBSTITUTION OF ANOTHER METER - SECTION 35(6)							
	Installation of a meter of a size deemed necessary					Firm Quote		
	METERED STANDPIPE DEPOSIT - SECTION 37(4)							
	Size of Meter:							
	Up to and including 25 mm		7,208.69	1,081.30	8,289.99	7,749.34	1,162.40	8,911.74
	Larger than 25 mm up to and including 50 mm		10,188.95	1,528.34	11,717.29	10,953.12	1,642.97	12,596.09
	METERED STANDPIPE ATTENDANT - SECTION 37(5)							
	Charge per hour or part thereof		199.18	29.88	229.06	214.12	32.12	246.24
	METERED STANDPIPE HIRE - SECTION 37(7)							
	Charge per month or part thereof							
	Nominal meter size mm							
	15		63.34	9.50	72.84	68.09	10.21	78.30
	20		92.02	13.80	105.82	98.92	14.84	113.76
	25		119.51	17.93	137.43	128.47	19.27	147.74
	40		184.04	27.61	211.65	197.85	29.68	227.52
	50		303.23	45.48	348.72	325.97	48.90	374.87

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.1	WATER							
	DEFECTIVE METER - SECTION 38(1)							
	(a) Inspection of meter installation		909.95	136.49	1,046.45	978.20	146.73	1,124.93
	(b) Meter test for nominal meter size							
	Up to and including 40 mm		1,490.92	223.64	1,714.56	1,602.74	240.41	1,843.15
	Larger than 40 mm and up to and including 100 mm		3,437.99	515.70	3,953.69	3,695.84	554.38	4,250.21
	Larger than 100 mm		3,929.13	589.37	4,518.50	4,223.81	633.57	4,857.38
	RE-ATTENDANCE AT TESTING OF DISINFECTION OF WATER INSTALLATION - SECTION 47(1)							
	Charge for re-attendance at testing or disinfection of a water installation		9,391.18	1,408.68	10,799.85	10,095.51	1,514.33	11,609.84
	PRESSURE TEST							
	(a) A two point flow and pressure test		2,208.22	331.23	2,539.45	2,373.83	356.08	2,729.91
	(b) A three point flow and pressure test		2,785.27	417.79	3,203.06	2,994.17	449.12	3,443.29
	(c) A flow and/or pressure record by data logger		3,628.98	544.35	4,173.32	3,901.15	585.17	4,486.32
	REPLACEMENT OF SEAL ON A FIRE INSTALLATION							
	Charge per seal		419.25	62.89	482.14	450.69	67.60	518.30
	TESTING OF WATER FROM OTHER SOURCES - SECTION 82(1)							
	(a) Charge per sample		847.87	127.18	975.05	911.46	136.72	1,048.18
	(b) Charge per sample for irrigation purposes only		483.31	72.50	555.80	519.56	77.93	597.49
	WATER SUPPLY BY-LAW							
	Charge per copy		71.19	10.68	81.87	76.53	11.48	88.01

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.2	ELECTRICITY							
	ATTP Domestic Customers							
	IBT BRACKET							
	0 – 75 kWh		0.90	0.13	1.03	1.01	0.15	1.16
	76 – 350 kWh		0.98	0.15	1.13	1.11	0.17	1.28
	351 – 600 kWh		1.63	0.24	1.88	1.85	0.28	2.12
	6001 – 900 kWh		1.84	0.28	2.12	2.08	0.31	2.39
	901+ kWh		1.84	0.28	2.12	2.08	0.31	2.39
	Non-ATTP Customers							
	0 – 350 kWh		1.38	0.21	1.59	1.56	0.23	1.79
	351 – 600 kWh		1.66	0.25	1.91	1.88	0.28	2.16
	601 – 900 kWh		1.84	0.28	2.12	2.08	0.31	2.39
	900+ kWh		1.91	0.29	2.20	2.16	0.32	2.49
	Domestic Credit meters fixed charge Rands per month					40.00	6.00	46.00
	Non-ATTP Domestic Customers – Time of use tariff							
	Energy : Peak		2.05	0.31	2.36	2.32	0.35	2.67
	Energy : Standard		1.20	0.18	1.38	1.36	0.20	1.56
	Energy : Off-Peak		0.95	0.14	1.09	1.07	0.16	1.24
	Basic charge per month		60.00	9.00	69.00	67.84	10.18	78.02
	Commercial and Industrial Tariffs							
	SMALL BUSINESS 230 VOLT							
	Energy Charge		1.77	0.27	2.04	2.01	0.30	2.31
	Basic charge/month		195.37	29.31	224.68	220.90	33.14	254.04
	Prepaid Meters							
	Tariff Code 32 Prepaid Urban & Tariff Code 37 - Prepaid Peri-Urban							
	Energy Charge		1.76	0.26	2.02	1.99	0.30	2.29

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.2	ELECTRICITY							
	MEDIUM BUSINESS 400 VOLT Below 200 KVA							
	Single Rate - Scale 33 Urban & Scale 38 Peri-Urban (Supplies below 200 kVA)							
	Basic Charge		776.08	116.41	892.49	877.51	131.63	1,009.14
	Winter							
	Energy Charge		2.21	0.33	2.54	2.50	0.38	2.88
	Summer							
	Energy Charge		1.39	0.21	1.60	1.58	0.24	1.82
	Multi Rate - Scale 60 Urban & Scale 61 Peri-Urban							
	Basic Charge		776.08	116.41	892.49	877.51	131.63	1,009.14
	Energy Charge		2.26	0.34	2.60	2.56	0.38	2.94
	Energy Charge Off-Peak		0.72	0.11	0.83	0.82	0.12	0.94
	MEDIUM BUSINESS 400 VOLT ABOVE 200 KVA							
	Metered Demand - Scale 34 Urban & Scale 39 Peri-Urban (Supplies Equal to or above 200 kVA – Minimum Charge 70 kVA)							
	Basic Charge/month		783.71	117.56	901.27	886.14	132.92	1,019.06
	Winter							
	Energy Charge		1.92	0.29	2.21	2.17	0.33	2.50
	Demand Charge per kVA		116.45	17.47	133.92	131.67	19.75	151.42
	Summer							
	Energy Charge		0.99	0.15	1.14	1.12	0.17	1.29
	Demand Charge per kVA		116.45	17.47	133.92	131.67	19.75	151.42
	Time-of-Use - Scale 34T Urban & Scale 39T Peri-Urban (Supplies above 200 kVA)							
	Basic Charge/Month		783.71	117.56	901.27	886.14	132.92	1,019.06
	Winter							
	Demand Charge per kVA		102.46	15.37	117.83	115.85	17.38	133.23
	Energy : Peak		0.38	0.06	0.44	0.43	0.06	0.49
	Energy : Standard		1.22	0.18	1.40	1.38	0.21	1.59
	Energy : Off-Peak		0.73	0.11	0.84	0.83	0.12	0.95
	Summer							
	Demand Charge per kVA		102.46	15.37	117.83	115.85	17.38	133.23
	Energy : Peak		1.29	0.19	1.49	1.46	0.22	1.68
	Energy : Standard		0.93	0.14	1.07	1.05	0.16	1.21
	Energy : Off-Peak		0.63	0.09	0.73	0.71	0.11	0.82

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.2	ELECTRICITY							
	Tariff Code 33 Prepaid Urban & Tariff Code 38 Prepaid Peri-Urban							
	Energy Charge		1.68	0.25	1.93	1.89	0.28	2.17
	LARGE BUSINESS 6600 VOLT AND ABOVE							
	Metered Demand - Scale 35 Urban & Scale 30 Peri-Urban (Minimum charge 70 kVA) including 35P							
	Basic Charge/month		3,192.00	478.80	3,670.80	3,692.19	553.83	4,246.01
	Winter							
	Energy Charge		1.74	0.26	2.00	2.01	0.30	2.31
	Demand Charge per kVA		111.12	16.67	127.79	128.53	19.28	147.81
	Summer							
	Energy Charge		0.88	0.13	1.01	1.02	0.15	1.17
	Demand Charge per kVA		111.12	16.67	127.79	128.53	19.28	147.81
	Time-of-Use - Scale 40T Urban & Scale 40R Peri-Urban (Supplies above 200 kVA)							
	Basic Charge/month		3,192.00	478.80	3,670.80	3,609.19	541.38	4,150.57
	Winter							
	Demand Charge per kVA		99.48	14.92	114.40	99.48	14.92	114.40
	Energy : Peak		3.46	0.52	3.98	3.91	0.59	4.50
	Energy : Standard		1.11	0.17	1.28	1.25	0.19	1.44
	Energy : Off-Peak		0.64	0.10	0.74	0.73	0.11	0.84
	Summer							
	Demand Charge per kVA		99.48	14.92	114.40	99.48	14.92	114.40
	Energy : Peak		1.19	0.18	1.37	1.34	0.20	1.54
	Energy : Standard		0.82	0.12	0.94	0.92	0.14	1.06
	Energy : Off-Peak		0.57	0.09	0.65	0.64	0.10	0.74

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.3	REFUSE							
	(i) TRADE WASTE COLLECTION SERVICE							
	(a) Emptying charge per month, for each 85 litre bin or bag cleared once per week		86.57	12.99	99.55	93.06	13.96	107.02
	(b) Emptying charge per month, for each 1.1 m3 container cleared once per week		816.77	122.52	939.28	878.03	131.70	1,009.73
	(c) Domestic animals (cats & dogs) collection per visit		No service	No Service	No Service	218.80	32.82	251.62
	(d) Hire charges per month for 1.1 m3 container		413.30	62.00	475.30	442.23	66.34	508.57
	(e) Provision and removal of bulk containers 30 m3 per lift.					606.00	90.90	696.90
	(f) Provision and removal of bulk containers 15m3 per lift.					419.00	62.85	481.85
	(ii) WASTE DISPOSAL CHARGES (ARLINGTON AND KOEDOESKLOOF WASTE DISPOSAL SITES)							
	(a) Municipal waste		142.75	21.41	164.16	152.74	22.91	175.65
	(b) Commercial and Industrial waste		142.75	21.41	164.16	152.74	22.91	175.65
	(c) Electronic waste		142.75	21.41	164.16	152.74	22.91	175.65
	(d) Wood waste		142.75	21.41	164.16	152.74	22.91	175.65
	(e) Paper		142.75	21.41	164.16	152.74	22.91	175.65
	(f) Plastic		142.75	21.41	164.16	152.74	22.91	175.65
	(g) Glass		142.75	21.41	164.16	152.74	22.91	175.65
	(h) Metal		142.75	21.41	164.16	152.74	22.91	175.65
	(iii) OTHER WASTE CATEGORIES							
	(a) Construction and Demolition waste		47.89	7.18	55.07	51.24	7.69	58.92
	(b) Material - Builders rubbles suitable to be used to cover material (brick size and smaller)		No charge		No charge	No charge		No charge
	(c) General - (Special waste) on application		300.83	45.12	345.95	321.88	48.28	370.16
	(d) Garden Waste (equal or less 2 tons)		No charge		No charge	No charge		No charge
	(e) Garden waste less 2 tons (Pay for total load that is from 0-total load)		142.75	21.41	164.16	152.74	22.91	175.65

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.3	REFUSE							
	(v) NOT WEIGHED							
	(a) Disposal charges per vehicle load or part load, where there is no weighbridge or when weighbridge is not in use.							
	(b) Small vehicles (LDV-bakkie) up to 1 tonne load capacity : Refuse		71.80	10.77	82.57	76.82	11.52	88.34
	: Rubble		20.34	3.05	23.39	21.76	3.26	25.02
	(c) Small vehicles (LDV-Trailer) up to 1 tonne load capacity : Refuse		286.00	42.90	328.90	306.02	45.90	351.92
	: Rubble		67.17	10.08	77.25	71.87	10.78	82.65
	(d) Large vehicle (TRUCK) up to 7 tonne load capacity : Refuse		500.60	75.09	575.69	535.60	80.34	615.94
	: Rubble		134.30	20.15	154.45	143.70	21.56	165.26
	(e) Extra large vehicle (Tip Trucks, Compactors, Roll on Roll off Trucks, 30M3 Skip) over 7 tonne load capacity:							
	: Refuse		714.94	107.24	822.18	764.99	114.75	879.73
	: Rubble		201.81	30.27	232.08	215.94	32.39	248.33
	(iv) HAZARDOUS WASTE							
	(a) No Treatment required							
	:(under 7 m3 load) - per tonne		506.77	76.02	582.78	542.24	81.34	623.58
	:(exceeding 7 m3 load) - per tonne		506.77	76.02	582.78	542.24	81.34	623.58
	(b) Treatment required : All volumes		As per quotation		As per quotation	As per quotation		As per quotation
	(v) Other Waste							
	(under 7 m3 load)		2,867.76	430.16	3,297.93	3,068.51	460.28	3,528.78
	(exceeding 7 m3 load)		4,096.78	614.52	4,711.30	4,383.56	657.53	5,041.09
	(v) SURCHARGES							
	(a) Hazardous waste from outside Uitenhage/ Despatch area		x5 tariff		x5 tariff	x5 tariff		x5 tariff
	(b) After hours disposal		x6 tariff		x6 tariff	x6 tariff		x6 tariff
	(vi)DOMESTIC WASTE COLLECTION CHARGES							
	(a) Domestic Waste Collection Charge per month in formal households		109.53	16.43	125.96	117.74	17.66	135.40
	(b) Domestic Waste Collection Charge per month in informal households		27.80	4.17	31.97	29.88	4.48	34.36

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.4	SANITATION							
	1.4.1 CHARGES FOR EFFLUENT DISCHARGE							
	Sewerage - Erven with Metered Potable Water Supply							
	P = KVC where; K= Discharge Factor, V=Volume between readings (kl)							
	C = Prescribed Tariff (R/kl)		16.20	2.43	18.63	17.42	2.61	20.03
	(a) Residential / Domestic (discharge volume calculation)							
	(i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60							
	(ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf							
	(iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to							
	(b) Commercial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering							
	(c) Institutional V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering							
	(d) Industrial V = 11Kl minimum, K=0.95, or as determined by the Executive Director (E.D.) of Infrastructure & Engineering							
	(e) Septic Tanks No sewerage charge							
	(f) Conservancy Tanks : the applicable sewerage charge for the class of consumer will be rendered for the removal by the Municipality of 18Kl of sewage per month.							
	(g) Call-out to service septic or conservancy tanks:							
	i) during normal working hours per load (Local Areas)		1,476.31	221.45	1,697.76	1,587.03	238.05	1,825.09
	ii) during normal working hours per load (Outlying Areas)		1,949.83	292.47	2,242.30	2,096.07	314.41	2,410.48
	iii) after normal working hours per load (Local Areas)		2,952.60	442.89	3,395.49	3,174.05	476.11	3,650.15
	iv) after normal working hours per load (Outlying Areas)		3,899.64	584.95	4,484.59	4,192.11	628.82	4,820.93
	v) Extra emptying service in excess of an initial allowance of 18kl/month or for non-scheduled services during normal		1,476.31	221.45	1,697.76	1,587.03	238.05	1,825.09

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.4	SANITATION							
	1.4.2 Sewerage - Unmetered Potable Water Supply							
	On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property, as follows:							
	(i) Formal Structure	R/month	145.75	21.86	167.61	156.72	23.51	180.23
	(ii) Informal Structure							
	: with waterborne sewerage	R/month	145.79	21.87	167.66	156.72	23.51	180.23
	: with bucket sewerage	R/month	181.23	27.18	208.41	194.82	29.22	224.04
	: with no on site sewerage	R/month	No charge		No charge	No charge		No charge
	2.2.4 Sewerage for residential premises ATTP Consumers - with metered potable water supply							
	P = KVC where; K= Discharge Factor, V=Volume between readings (kl)							
	C = Prescribed Tariff (R/kl)							
	Residential / Domestic (discharge volume calculation)	R/kl	16.20	2.43	18.63	17.42	2.61	20.03
	(i) Single Residential and freehold title, V=11 Kl minimum, 50Kl maximum, K=0,60	R/kl						
	(ii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area is less than 1:1	R/kl						
	(iii) Multiple dwellings (n units) in a single or multi-storeyed building or sectional title where the ratio of rateable floor area to erf area is 1:1 or more	R/kl						
	1.4.3 Sewerage- Unmetered Potable Water Supply							
	On all property, pending valuation, upon which a structure as defined hereunder has been erected, a fixed monthly charge shall be paid by the registered owner of the property or if there is no registered owner, then by the occupier of the property, as follows:							
	(a) Formal Structure	R/month	145.79	21.87	167.66	156.72	23.51	180.23
	(b) Informal Structure	R/month						
	(i) with waterborne sewerage	R/month	145.79	21.87	167.66	156.72	23.51	180.23
	(ii) with bucket sewerage	R/month	181.23	27.18	208.41	194.82	29.22	224.04
	(iii) with no on site sewerage				No Charge			
	1.4.4 Sewerage Effluent Surcharge							
	Effluent Surcharge calculated in accordance with the following formula:							
	P = KVT							
	K = effluent discharge factor determined as defined in section 1.1.1. a)							
	V = volume (kl) of effluent discharged determined as defined in 1.1.1 b), c) & d)							
	T = Prescribed Treatment Charge							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.4	SANITATION							
	$T = \left[\left\{ Y \left(\frac{\text{COD}_i - \text{COD}_d}{\text{COD}_w} \right) + Z \right\} + \left\{ Y \left(\frac{A_i - B_L}{B_L} \right) \right\} \right]$							
	Y = Variable treatment cost per kilolitre	R/kl	2.07	0.31	2.38	2.22	0.33	2.55
	Z = Fixed cost per kilolitre	R/kl	2.00	0.30	2.30	2.15	0.32	2.47
	CODI = Average COD of the industry measured between 1 April and 31 March annually							
	CODW = Average COD of the treatment works (1000 mg/l)							
	CODd = Average COD of Domestic Sewage (400 mg/l)							
	AL= Listed parameter exceeding stipulated limit as per the permit and by-law							
	BL = Stipulated limit as per the permit and by-law							
	1.4.5 MISCELLANEOUS FEES AND CHARGES							
	(i) Clearing of Blockages (Cost per Drain or Connection Blockage cleared)							
	(a) During normal working hours (Week days)		1,423.95	213.59	1,637.54	1,530.75	229.61	1,760.36
	(b) Outside normal working hours (including weekends & public holidays)		2,278.36	341.75	2,620.11	2,449.24	367.39	2,816.63
	(c) Where excavation is required				At Cost			
	(ii) Inspection and Testing of Drainage Installations and Sewer Connections							
	Building plan submission fees will cover first time requests for a drainage inspection or test. Any additional requests for drainage inspections or testing will require you to pay the following fees and charges.							
	(i) Inspection only by drainage inspector/ inspection	R / Inspect.	1,058.40	158.76	1,217.16	1,137.78	170.67	1,308.45
	(ii) Test only (by drainage inspector)/ inspection	R / Inspect.	1,058.40	158.76	1,217.16	1,137.78	170.67	1,308.45
	(iii) Inspection and test by drainage inspector/ inspection	R / Inspect.	1,764.01	264.60	2,028.61	1,896.31	284.45	2,180.76
	Sewerage Acceptance By-Law	R / copy	70.56	10.58	81.14	75.85	11.38	87.23
	Application for a Permit to Discharge Trade Effluent to Sewer		639.15	95.87	735.02	687.09	103.06	790.15
	Access to Information							
	Trade Effluent Analysis Search Fees per sample		557.03	83.55	640.58	598.81	89.8211	688.63

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.4	SANITATION							
	Non-routine Inspection and Sampling of Effluent							
	(a) Inspection by trade effluent inspector per hour							
	(i) During normal working hours (Week days)	R / hour	1,058.71	158.81	1,217.52	1,138.11	170.72	1,308.83
	(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,117.36	317.60	2,434.96	2,276.16	341.42	2,617.59
	(b) Cost of effluent sampling per hour (minimum costed at one hour)							
	(i) During normal working hours (Week days)	R / hour	855.83	128.37	984.20	920.02	138.00	1,058.02
	(ii) Outside normal working hours (including weekends & public holidays)	R / hour	1,711.65	256.75	1,968.40	1,840.02	276.00	2,116.03
	© Inspection by trade effluent controller per hour							
	(i) During normal working hours (Week days)	R / hour	1,134.73	170.21	1,304.94	1,219.83	182.98	1,402.81
	(ii) Outside normal working hours (including weekends & public holidays)	R / hour	2,269.54	340.43	2,609.97	2,439.76	365.96	2,805.72
	Disposal via Road Haulage							
	Tanker disposal of sewage via road haulage (not exceeding normal domestic strength)	R/kl	388.05	58.21	446.26	417.15	62.57	479.73
	Tanker disposal of sewage via road haulage (exceeding normal domestic strength)	R/kl	R388.05 + Excess strength at-cost i.t.o. Trade Effluent Charge		R446.26.05 + Excess strength at-cost i.t.o. Trade Effluent Charge	R417.15 + Excess strength at-cost i.t.o. Trade Effluent Charge		R479.73 + Excess strength at-cost i.t.o. Trade Effluent Charge
	Disposal of portable toilet sewage via road haulage (not exceeding normal domestic strength)	R/kl	105.13	15.77	120.90	113.01	16.95	129.97
	Disposal of portable toilet sewage via road haulage (exceeding normal domestic strength)	R/kl	R105.13 + Excess strength at-cost i.t.o. Trade Effluent Charge		R120.90 + Excess strength at-cost i.t.o. Trade Effluent Charge	R113.01 + Excess strength at-cost i.t.o. Trade Effluent Charge		R129.97 + Excess strength at-cost i.t.o. Trade Effluent Charge

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.4	SANITATION							
	2.5.7 CHARGES FOR CONNECTIONS AND INSTALLATIONS DONE AT REQUEST OF THE PUBLIC							
	Standard Cost Jobs							
	(i) Sewer Connection							
	(a) Connection Fee for a single erf							
	(i) 100 nominal diameter - Single Erven where Junction and Connection have been provided for under Township Development (+ 1m inside Erf Boundary)		2,293.17	343.98	2,637.15	2,465.16	369.77	2,834.93
	(ii) PHB subsidy linked areas		384.55	57.68	442.23	413.39	62.01	475.40
	(b) Installation of a first connection to any single residential premises							
	(i) Where a sewer connection is not available.		9,967.78	1,495.17	11,462.95	10,715.36	1,607.30	12,322.66
	(c) Larger than 100 nominal diameter		Fixed quote		Fixed quote	Fixed quote		Fixed quote
	(d) First Connection to any premises other than a single residential erf		Fixed quote		Fixed quote	Fixed quote		Fixed quote
	(e) For the identification of an existing sewer connection on site where no excavation is required.		1,023.1	153.5	1,176.5	1,099.8	165.0	1,264.8
	(f) Second or subsequent connection for all premises		Fixed quote		Fixed quote	Fixed quote		Fixed quote
	(g) Provision of a sewer extension inclusive of administration charge		Fixed quote		Fixed quote	Fixed quote		Fixed quote
	(h) Cutting off or restricting of discharge and restoration of ability to discharge an effluent		Fixed quote		Fixed quote	Fixed quote		Fixed quote
	(i) Disconnection or reconnection of a connecting sewer		Fixed quote		Fixed quote	Fixed quote		Fixed quote
	(j) Repair a damaged sewer connection		At cost		At cost	At cost		At cost

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
1.4	SANITATION							
	2.5.8 AVAILABILITY CHARGE IN RESPECT OF EACH SEWER CONNECTION PIPE							
	Charge per month or part thereof							
	Nominal Water Meter Size	Type of Water Meter						
	(a) 15	Semi-positive	45.02	6.75	51.77	48.40	7.2595	55.66
	20	"	67.56	10.13	77.69	72.63	10.8941	83.52
	25	"	90.07	13.51	103.58	96.83	14.5238	111.35
	(b) 40	"	135.01	20.25	155.26	145.14	21.7704	166.91
	50	"	202.60	30.39	232.99	217.80	32.6693	250.46
	(c) 75	"	434.97	65.25	500.22	467.59	70.1389	537.73
	(d) 100	"	930.17	139.53	1,069.70	999.93	149.9899	1,149.92
	(e) 15	Inferential	45.02	6.75	51.77	48.40	7.2595	55.66
	(f) 20	"	67.56	10.13	77.69	72.63	10.8941	83.52
	(g) 25	"	90.07	13.51	103.58	96.83	14.5238	111.35
	(h) 40	"	112.61	16.89	129.50	121.06	18.1584	139.21
	(i) 50	"	225.07	33.76	258.83	241.95	36.2925	278.24
	(j) 75	"	1,350.52	202.58	1,553.10	1,451.81	217.7714	1,669.58
	(k) 100	"	2,025.78	303.87	2,329.65	2,177.71	326.6570	2,504.37
	(l) 150 and larger	"	3,376.29	506.44	3,882.73	3,629.51	544.4268	4,173.94

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2	COMMUNITY AND PUBLIC SAFETY							
2.1	2.1.1 FIRE FIGHTERS							
	OPERATIONS							
	MAJOR APPLIANCES (Inclusive of Manpower) Rescue pumps/ Aerial appliances	R/per hr	1,924.35	288.65	2,213.00	2,020.87	303.13	2,324.00
	AUXILIARY APPLIANCES (Inclusive of Manpower) Off-road, Light/ Heavy Rescue, Snozzle Appliances, Hose-Layer, Hazmat Unit, Diving Unit and Foam Tender, etc.)		857.39	128.61	986.00	900.00	135.00	1,035.00
	SERVICE VEHICLES (Inclusive of Manpower) LDV's, Transporters and Command Unit		460.00	69.00	529.00	482.61	72.39	555.00
	TRAILERS AND UNITS (Inclusive of Manpower)							
	(a) Fuel/Hydrant Trailer, Canteen Unit, etc.		231.30	34.70	266.00	242.61	36.39	279.00
	(b) BA Trailer		483.48	72.52	556.00	507.83	76.17	584.00
	PERSONNEL CHARGES (Cost if additional personnel are required)							
	(a) Senior Officer		460.00	69.00	529.00	482.61	72.39	555.00
	(b) Officer		231.30	34.70	266.00	242.61	36.39	279.00
	(c) Fire-Fighter		124.35	18.65	143.00	130.43	19.57	150.00
	SPECIALISED CONSUMABLE MATERIALS							
						Replacement Cost Plus 30%		
	NON-RATEABLE SHIPPING FIRES		351.30	52.70	404.00	Four times applicable tariff (plus additional personnel charges when required)		
	HUMANITARIAN CALLS							
	(a) Motor Vehicle Accidents		139.13	20.87	160.00	No charge		
	(b) Rescues		46.96	7.04	54.00	No charge		
	SPILLAGES		139.13	20.87	160.00			
	(a) Major (Road or Rail)					Applicable tariff as in 1 to 6 above		
	VEGETATION		240.87	36.13	277.00	Applicable tariff as in 1 to 6 above		
	SERVICES RENDERED OUTSIDE AREA OF JURISDICTION		540.87	81.13	622.00	Applicable tariff as in 1 to 6 above plus 100%		
	STANDBY DUTY					Applicable tariff as in 1 to 6 above less 50%		
	WATER JETS (65mm Hose)	R/per hr	379.13	56.87	436.00	398.26	59.74	458.00
	FIRE OUT ON ARRIVAL					50% of applicable tariff in 1 to 6 above		
	FALSE ALARMS WITH GOOD INTENT					No charge unless otherwise determined by the Chief Fire Officer		
	AUTOMATIC FIRE ALARMS WHERE NO SERVICE IS RENDERED					50% of applicable tariff in 1 to 6 above		
	STAFF OVERTIME COSTS					As legislated		
	MISCELLANEOUS							
	(a) Monitoring of Incidents					50% of applicable tariff in 1 to 6 above		
	(b) Certified Copy of Incident Report	R/per copy	150.43	22.57	173.00	158.26	23.74	182.00
	(c) Confirmation of Fire Letter	R/per copy	50.43	7.57	58.00	53.04	7.96	61.00
	(d) Monitoring of Fire Alarms	R/per copy	150.43	22.57	173.00	158.26	23.74	182.00
	SUNDRY SERVICES AND HIRE CHARGES							
	(a) Use of Portable Plant and Machinery		260.00	39.00	299.00	273.04	40.96	314.00
	(b) Use of Mini Bus		583.48	87.52	671.00	613.04	91.96	705.00
	(c) Damage to Equipment					Cost plus 30%		
	(d) Utilisation of External Services					As per supplier's account plus 30%		

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.2	2.2.1 FIRE SAFETY							
	Renewal of Licence to Store Petroleum	R/per hour	322.61	48.39	371.00	339.13	50.87	390.00
	Approval of LPG Installation Plans	R/per hour	335.65	50.35	386.00	352.17	52.83	405.00
	(i)Approval of Petroleum Storage Plans	R/per hour	320.00	48.00	368.00	336.00	50.40	386.40
	(a) Approval of Bulk Storage Hazardous Installation	R/per hour	932.17	139.83	1,072.00	978.78	146.82	1,125.60
	(b) Approval of Building Plans - Fire Protection / Requirements	R/per hour	320.00	48.00	368.00	336.00	50.40	386.40
	(c) Inspections	R/per hour	932.17	139.83	1,072.00	978.78	146.82	1,125.60
	(d) Surveys (Audits)	R/per hour	320.00	48.00	368.00	336.00	50.40	386.40
	(e)Certification of Premises	R/per hour	932.17	139.83	1,072.00	979.13	146.87	1,126.00
	(f)Investigations	R/per hour	932.17	139.83	1,072.00	979.13	146.87	1,126.00
	(g)Lectures / Evacuation Drills	R/per hour	932.17	139.83	1,072.00	979.13	146.87	1,126.00
	(h)Issuing of Certificate of Competency	R/per hour	932.17	139.83	1,072.00	979.13	146.87	1,126.00
	(i)Dangerous Goods Vehicle Certification	R/per hour	320.87	48.13	369.00	336.52	50.48	387.00
	(j)Public Education					At the discretion of the Chief Fire Officer		
	(k)Approval of Rational Designs	R/per hour	340.00	51.00	391.00	357.39	53.61	411.00
	(l)Approval of Major Hazardous Installation Reports	R/per hour	320.00	48.00	368.00	335.65	50.35	386.00
	2.2.2 VENUES							
	Use of lecture rooms for the purpose of seminars or symposia.	R/per hour	R 766.96	115.04	882.00	805.22	120.78	926.00
	Use of the Operational Training facilities for all letting deemed to be, by the Chief Fire Officer, of commercial use.	R/per hour	804.35	120.65	925.00	844.35	126.65	971.00
	2.2.3 TRAINING							
	Attendance at Training Centre of Candidates other than NMBM Fire Service Staff							
	Elementary Firefighting	2 days	961.74	144.26	1,106.00	1,009.83	151.47	1,161.30
	Fire-Fighter I (NFPA 1001)	12 weeks	15,373.91	2,306.09	17,680.00	16,142.61	2,421.39	18,564.00
	Fire-Fighter II (NFPA 1001)	6 weeks	14,425.22	2,163.78	16,589.00	15,146.48	2,271.97	17,418.45
	Hazmat First Responder - Awareness Level (NFPA 472)	1 week	2,403.48	360.52	2,764.00	2,523.65	378.55	2,902.20
	Hazmat First Responder - Operational Level (NFPA 472)	2 weeks	4,809.57	721.43	5,531.00	5,050.04	757.51	5,807.55
	Fire Officer I (NFPA 1021)	3 weeks	7,213.04	1,081.96	8,295.00	7,573.70	1,136.05	8,709.75
	Fire Service Instructor I (NFPA 1041)	2 weeks	4,809.57	721.43	5,531.00	5,050.04	757.51	5,807.55
	Fire and Life Safety Educator	3 days	1,659.00	248.85	1,907.85	1,514.74	227.21	1,741.95
	Fire Investigator	4 weeks	9,617.39	1,442.61	11,060.00	10,098.26	1,514.74	11,613.00
	Handling of Chlorine Emergencies	2 days	961.74	144.26	1,106.00	1,009.83	151.47	1,161.30
	LPG Attack-Group	2 days	961.74	144.26	1,106.00	1,009.83	151.47	1,161.30
	Advanced Breathing Apparatus	1 week	2,403.48	360.52	2,764.00	2,523.65	378.55	2,902.20
	Vehicle Rescue and Extrication	1 week	2,403.48	360.52	2,764.00	2,523.65	378.55	2,902.20
	Pump / Aerial Apparatus Driver / Operator	2 week	4,807.83	721.17	5,529.00	5,048.22	757.23	5,805.45
	Ship and Aircraft Firefighting	1 week	2,403.48	360.52	2,764.00	2,523.65	378.55	2,902.20
	High Angle Rope Rescue	1 week	2,403.48	360.52	2,764.00	2,523.65	378.55	2,902.20
	Industrial Firefighting	1 week	2,403.48	360.52	2,764.00	2,523.65	378.55	2,902.20
	Introduction to Self-Contained Breathing Apparatus	2 day	961.74	144.26	1,106.00	1,009.83	151.47	1,161.30
	Elementary Breathing Apparatus	2 days	961.74	144.26	1,106.00	1,009.83	151.47	1,161.30
	Marine Firefighting (STCW)	2 days	961.74	144.26	1,106.00	1,009.83	151.47	1,161.30

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.2	FIRE SAFETY							
	2.2.4 MISCELLANEOUS							
	Attendance of training personnel lecturing at training courses beyond the NMB Municipal area Cost of transport and training personnel's hourly salary rate for each hour or part thereof whilst lecturing.							
	Certification of Approved Courses			-	10% of course fee			
	Re-issue of Certificates		138.26	20.74	159.00	145.22	21.7826	167.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.3	CEMETERIES							
	CATEGORY CEMETERIES Red house, Forest Hill, North End, South End, St Mary's, St Georges, Russell Road, Paapenkuils, Bethelsdorp, Malabar, Korsten, Jubilee, Gerald Smith, Despatch .							
	(I) MEMORIAL SECTION							
	RESIDENT							
	Purchase of grave (including private rights)		4,134.53	620.18	4,754.71	4,423.95	663.59	5,087.54
	Subsequent burials (subject to adequate depth)		1,252.17	187.83	1,440.00	1,339.82	200.97	1,540.80
	Burial of ashes		626.09	93.91	720.00	669.91	100.49	770.40
	NON RESIDENT							
	Purchase of grave (including private rights)		5,823.46	873.52	6,696.98	6,231.11	934.67	7,165.78
	Subsequent burials (subject to adequate depth)		1,929.02	289.35	2,218.37	2,064.05	309.61	2,373.66
	Burial of ashes		1,031.24	154.69	1,185.93	1,103.43	165.51	1,268.94
	(II) OPEN SECTION							
	RESIDENT							
	Purchase of private rights before erection of memorial		720.59	108.09	828.68	771.03	115.65	886.69
	Subsequent burials (subject to adequate depth)					1,339.82	200.97	1,540.80
	Burial of ashes					669.91	100.49	770.40
	Purchase of grave (Muslim Burials)					1,339.82	200.97	1,540.80
	Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)					1,339.82	200.97	1,540.80
	Purchase of grave Burial of Destitute / Pauper (Environmental)					-	-	-
	NON RESIDENT							
	Purchase of private rights before erection of memorial		1,031.24	154.69	1,185.93	1,103.43	165.51	1,268.94
	Subsequent burials (subject to adequate depth)					2,064.05	309.61	2,373.66
	Burial of ashes							
	Purchase of grave (Muslim Burials)					2,064.05	309.61	2,373.66
	Purchase of grave for Burial of Destitute / Pauper (Hospitals, Prisons and Other Departments)					2,064.05	309.61	2,373.66

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.3	CEMETERIES							
	BERM SECTION							
	RESIDENT							
	Purchase of grave (Burial Fee)		2,817.38	422.61	3,239.99	3,014.60	452.19	3,466.79
	Subsequent burials (subject to adequate depth)		1,252.17	187.83	1,440.00	1,339.82	200.97	1,540.80
	Burial of ashes		626.09	93.91	720.00	669.91	100.49	770.40
	NON RESIDENT							
	Purchase of grave (Burial Fee)		2,893.53	434.03	3,327.56	3,096.08	464.41	3,560.49
	Subsequent burials (subject to adequate depth)		1,929.02	289.35	2,218.37	2,064.05	309.61	2,373.66
	Burial of ashes		1,031.24	154.69	1,185.93	1,103.43	165.51	1,268.94
	WALL OF REMEMBRANCE							
	Niche in wall per casket (Resident)		375.06	56.26	431.32	401.32	60.20	461.51
	MISCELLANEOUS CHARGES							
	PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM							
	Grave (Resident)		437.08	65.56	502.64	467.67	70.15	537.83
	Grave (Non Resident)		448.89	67.33	516.22	480.31	72.05	552.36
	NON RESIDENT							
	BERM SECTION							
	Purchase of grave (Burial Fee)		2,893.53	434.03	3,327.56	3,096.08	464.41	3,560.49
	Subsequent burials (subject to adequate depth)		1,929.02	289.35	2,218.37	2,064.05	309.61	2,373.66
	Burial of ashes		1,031.24	154.69	1,185.93	1,103.43	165.51	1,268.94
	WALL OF REMEMBRANCE							
	Niche in wall per casket (Non Resident)		770.40	115.56	885.96	824.32	123.65	947.97
	MISCELLANEOUS CHARGES							
	PLANTING GRASS PER YEAR AND MAINTENANCE PER ANNUM							
	Grave (Resident)		437.08	65.56	502.64	467.67	70.15	537.82
	Grave (Non Resident)		448.89	67.33	516.22	480.31	72.05	552.36

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.3	CEMETERIES							
	MAINTENANCE IN PERPETUITY							
	Grave Resident		3,286.95	493.04	3,780.00	3,517.04	527.56	4,044.60
	Grave Non Resident		3,375.79	506.37	3,882.16	3,612.09	541.81	4,153.90
	EXHUMATION ALL ABOVE CEMETERIES (Plot revert back to Municipality)							
	Grave (No Maintenance) (Resident)		844.63	126.69	971.32	903.75	135.56	1,039.31
	Grave (No Maintenance) (Non Resident)		1,091.90	163.79	1,255.69	3,612.09	541.81	4,153.90
	CATEGORY CEMETERIES							
	Motherwell, Missionvale, Qebera, Zwide, Kwadwesi, Kabah, Kwanobuhle, Matanzima, Gedultsriver/Fidgets Corner, Khayamandi, Bloemendal, Bucwa, Veeplaas.							
	Despatch B :ONLY BERM SECTION TARIFFS APPLICABLE TO DESPATCH B SUBJECT TO PRIOR APPROVAL							
	MEMORIAL SECTION (RESIDENT)							
	Purchase of grave (include private rights)		1,376.21	206.43	1,582.64	1,472.54	220.88	1,693.42
	Subsequent burials (subject to adequate depth)		407.55	61.13	468.68	300.00	45.00	345.00
	Burial of ashes		218.54	32.78	251.32	233.84	35.08	268.91
	MEMORIAL SECTION (NON RESIDENT)							
	Purchase of grave (include private rights)		3,342.43	501.36	3,843.79	3,576.40	536.46	4,112.86
	Subsequent burials (subject to adequate depth)		545.95	81.89	627.84	600.00	90.00	690.00
	Burial of ashes		545.95	81.89	627.84	584.17	87.63	671.80
	OPEN SECTION							
	RESIDENT							
	Purchase of private rights before erection of memorial		407.55	61.13	468.68	436.07	65.41	501.49
	Purchase of grave (Muslim Burials)					300.00	45.00	345.00
	PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)					300.00	45.00	345.00
	PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)							
	Subsequent burials (subject to adequate depth)					300.00	45.00	345.00
	Burial of ashes					233.84	35.08	268.91
	OPEN SECTION							
	NON RESIDENT							
	Purchase of private rights before erection of memorial		758.26	113.74	872.00	811.34	121.70	933.04
	Purchase of grave (Muslim Burials)					600.00	90.00	690.00
	PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Hospitals, Prisons and Other Departments)					600.00	90.00	690.00
	PURCHASE OF GRAVE FOR BURIAL OF DESTITUTE/ PAUPER (Environmental)							
	Subsequent burials (subject to adequate depth)					600.00	90.00	690.00
	Burial of ashes					584.17	87.63	671.80

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.3	CEMETERIES							
	BERM SECTION							
	RESIDENT							
	Purchase of grave (Burial Fee)		815.09	122.26	937.36	872.15	130.82	1,002.97
	Purchase of private rights before erection of memorial		407.55	61.13	468.68	436.07	65.41	501.49
	Subsequent burials (subject to adequate depth)		218.54	32.78	251.32	300.00	45.00	345.00
	Burial of ashes		218.54	32.78	251.32	233.84	35.08	268.91
	BERM SECTION							
	NON RESIDENT							
	Purchase of grave (Burial Fee)		1,740.07	261.01	2,001.08	1,861.87	279.28	2,141.15
	Purchase of private rights before erection of memorial		740.07	111.01	851.08	791.87	118.78	910.65
	Subsequent burials (subject to adequate depth)		545.95	81.89	627.84	600.00	90.00	690.00
	Burial of ashes		545.95	81.89	627.84	584.17	87.63	671.80
	WALL OF REMEMBRANCE							
	Niche in wall per casket (Resident)		375.06	56.26	431.32	401.32	60.20	461.51
	Niche in wall per casket (Non Resident)		770.40	115.56	885.96	824.32	123.65	947.97
	MISCELLANEOUS CHARGES							
	PLANTING GRASS PER YEAR AND MAINTENANCE							
	Grave (Resident)		407.55	61.13	468.68	436.07	65.41	501.49
	Grave (Non Resident)		418.56	62.78	481.34	447.86	67.18	515.04
	MAINTENANCE IN PERPETUITY (PER ANNUM)							
	Grave (Resident)		2,982.77	447.42	3,430.18	3,191.56	478.73	3,670.30
	Grave (Non Resident)		3,248.40	487.26	3,735.66	3,475.79	521.37	3,997.16
	EXHUMATION ALL ABOVE CEMETERIES (plot revert back to Municipality)							
	Grave (Resident)		844.63	126.69	971.32	903.75	135.56	1,039.31
	Grave (Non Resident)		3,475.79	521.37	3,997.16	1,168.33	175.25	1,343.58

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.4	PARKS							
	HIRE OF MAJOR PARK/BEACH FRONT/HAPPY VALLEY							
	Major Parks: For example: St George's, Victoria Park, Magennis Park and Willow Dam							
	Non Commercial	per day	756.58	113.49	870.07	809.54	121.43	930.97
	Commercial	per day	3,744.62	561.69	4,306.32	4,006.75	601.01	4,607.76
	Hire of Minor Park		206.07	30.91	236.98	220.50	33.07	253.57
	Damage Deposit for the use of Major Parks (Commercial)	R/per day	2,643.25			2,459.37		
	Damage Deposit for the use of Major Parks (Non-Commercial)	R/per day	2,643.25			1,000.00		
	Damage Deposit for the use of Minor Parks	R/per day	269.72			250.96		
	Cleansing Charges (If required) (Commercial)	R/per day	2,459.37			2,459.37		
	Cleansing Charges (If required) (Non Commercial)	R/function	1,000.00			1,000.00		
	Cleansing Charges (If required) (Minor Parks)	R/function	250.96			250.96		
2.4	A. MANNVILE THEATRE							
	HIRE OF THEATER FOR:							
	Rehearsals		312.05	46.81	358.86	333.90	50.08	383.98
	Productions		621.53	93.23	714.76	665.03	99.76	764.79
	Other use		1,632.97	244.95	1,877.92	1,747.28	262.09	2,009.37
	Deposit (damage/breakage)		472.01	70.80	542.81	505.05	75.76	580.81
2.4	TREE REMOVALS							
	To accommodate new entrances to properties. Actual costs to be recovered by business unit from applicant (as per quotation) or applicant to make own arrangements subject to certain conditions from Council being adhered to.							
	TREE SUPPLIED TO VARIOUS INSTITUTION							
	Trees in 20 litre containers		39.43	5.91	45.34	42.19		48.52
	Trees in 3 litre containers		24.26	3.64	27.90	25.96		29.86
	DECORATIONS							
	(Municipal venues only)		As per quote	As per quote	As per quote	As per quote		As per quote
	Actual costs as per quotation							
	Hire of plants (per 10 plants) only NGO's, Schools, Churches & Sporting Bodies		145.59	21.83	167.42	155.78	23.36	179.14

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
	B. ENVIRONMENTAL MANAGEMENT							
	1. CONSERVATION EDUCATION							
	Lectures by Reserve Personnel per pupil		18.61	2.80	21.41	19.92	2.98	22.90
	Auxiliary Teaching per pupil per course		18.61	2.80	21.41	19.92	2.98	22.90
	Applications by individual children or schools, who cannot afford the course fees, will be considered on merit.							
	2. VAN STADENS WILD FLOWER RESERVE							
	LETTING OF HALL PER DAY							
	Monday to Friday 08:00 to 17:00 (Hourly)		108.89	16.34	125.23	46.68	7.00	53.69
	Monday to Thursday 17:00 to 24:00 (Hourly)		178.70	26.80	205.50	76.61	11.49	88.10
	Friday 17:00 to 24:00 (Hourly) plus Saturday, Sunday & Public Holidays: 08:00 to 24:00 (Hourly)		245.71	36.85	282.56	105.34	15.80	121.14
	Damages Deposit (Refundable if no damages or missing items)							
	3. SETTLERS PARK							
	Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -week days only		728.96	109.35	838.31	779.99	117	896.99
	Hire of Settlers Park Braai facilities-including tables, chairs, table clothes, braai wood- maximum 40 people -weekend only		1,337.61	200.65	1,538.26	1,431.25	215	1,645.94
	Damages Deposit (Refundable if no damages or missing items)		542.50			580.48		
	4. CAPE RECIFE							
	Vehicle entry permits: per week		62.74	9.41	72.15	67.13		77.20
	Vehicle entry permits: per annum (1 July to 30 June)		319.15	47.87	367.02	341.49		392.72
	Vehicle entry permits: 1 February to 30 June		160.94	70.00	185.08	172.21		198.04
	Duplication permits		49.10	7.37	56.47	52.54		60.42
	Commission paid to Pine Lodge for permits sold.							10%
	5. GROOTKLOOF EDUCATION CENTER							
	Letting of Display Room, Braai Area & Balcony (not exceeding 40 people)							
	Weekdays: Mon - Fri: 08h00 - 16h00		669.08	100.36	769.44	715.92	107.38	823.30
	Weekends: Sat: 09h00 - 21h00		1,227.74	184.16	1,411.90	1,313.68	197.05	1,510.73
	Damages Deposit (Refundable if no damages or missing items)		307.02	46.05	353.07	328.51	49.28	377.79
	6. SWARTKOPS RIVER AND SUNDAY RIVER							
	Boat registration: Annual (1 July to 30 June)		279.21	41.88	321.09	298.76	44.81	343.57
	Boat registration: Monthly/Temporary		139.61	20.39	160.00	149.38	22.41	171.79
	Boat registration: 1 February to 30 June		139.61	20.94	160.55	149.38	22.41	171.79
	Commission paid to Swartkops Rod Club for registration decals sold							10%

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE							
	1.1. IMPOUNDING CHARGES FOR CATTLE, PIGS, HORSES & DONKEYS							
	Transporting fee per animal per kilometre		6.00	0.90	6.90	6.42	0.96	7.38
	Transporting fee per animal		12.00	1.80	13.80	12.84	1.93	14.77
	Once off pound fee charge per animal		158.04	23.71	181.75	169.10	25.37	194.47
	Herding fee per animal		26.01	3.90	29.91	180.00	27.00	207.00
	Subsistence fee per animal per day		12.00	1.80	13.80	120.00	18.00	138.00
	1.2. IMPOUNDING CHARGES FOR SHEEP, GOAT, OSTRICHES							
	Transporting fee per animal per kilometre		6.00	0.90	6.90	6.42	0.96	7.38
	Transporting fee per animal		10.00	1.50	11.50	10.70	1.61	12.31
	Once off pound fee charge per animal		64.02	9.60	73.62	150.00	22.50	172.50
	Herding fee per animal		26.01	3.90	29.91	180.00	27.00	207.00
	Subsistence fee per animal per day		12.00	1.80	13.80	90.00	13.50	103.50
	1.3 BUSINESS LICENSING FEES- (ONCE OFF FEE)							
	Formal Business License Fees (applications)		40.94	6.14	47.08	500.00	75.00	575.00
	Informal Business License Fees (applications)		16.37	2.46	18.83	160.00	24.00	184.00
	Certificate of Acceptability fees (applications)		40.94	6.14	47.08	500.00	75.00	575.00
	Application per competence certificate (Funeral and Mortuaries)					500.00	75.00	575.00
	Certificate of Acceptability fees (Informal)					160.00	24.00	184.00
	Certificate of Acceptability fees (Formal)					500.00	75.00	575.00
	Certificate of Acceptability fees (Vehicles / Mobile)					400.00	60.00	460.00
	1.4 Fuel Burning Equipment Certificate							
			1,500.00	225.00	1,725.00	1,605.00	240.75	1,845.75
				-			-	
	1.5 Open Burning Certificate per application							
			500.00	75.00	575.00	535.00	80.25	615.25
				-			-	
	1.6 Health Certificate (noxious use)							
			500.00	75.00	575.00	535.00	80.25	615.25
				-			-	
	1.7 Food Export Certificate per application							
			1,021.00	153.15	1,174.15	1,092.47	163.87	1,256.34

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.4	C. ENVIRONMENTAL HEALTH SUB-DIRECTORATE			-			-	
	1.8 Health Certificate for premises		617.00	92.55	709.55	660.19	99.03	759.22
	Educational							
	Day-care Centres - (Private)					660.19	99.03	759.22
	NGO, CBO (NPO / NGO's Certificate)					100.00	15.00	115.00
	Schools - (Private)					660.19	99.03	759.22
	Schools - (Public / Government)					-	-	
	Caring Facilities							
	Nursing Homes (Private)					660.19	99.03	759.22
	Nursing Homes (Government)					-	-	
	Rehabilitation centres (Private)					660.19	99.03	759.22
	Maternity homes (Private)					660.19	99.03	759.22
	Maternity homes (Government)					-	-	
	Old age homes - (Private)					660.19	99.03	759.22
	Old age homes (Government), (Local Authority)					-	-	
	Recreational Facilities							
	Swimming pools and spa baths - (Private)					660.19	99.03	759.22
	Swimming pools and spa baths-(Local Authority)					-	-	
	Other Facilities and Premises							
	Accommodation establishment					660.19	99.03	759.22
	Beauty salons & tattoo parlour					660.19	99.03	759.22
	Dry cleaning - Laundry establishment (Government)					-	-	
	Public gathering place					660.19	99.03	759.22
	Industrial premises below the AEL threshold					660.19	99.03	759.22
	Keeping of Animals (Business-Pet shop ext.)					660.19	99.03	759.22
	Prisons and holding cells and juvenilia centres (Government)					-	-	
	Vacant Land - Health Nuisance					660.19	99.03	759.22
	Office premises					660.19	99.03	759.22
	Panel beating and spray painting premises					660.19	99.03	759.22
	1.9 Application for exhumations and re-burials					374.50	56.18	430.68
	2.0 Certificates for unsound food stuffs (Condemnation Certificates)					374.50	56.18	430.68
	2.1 Re-Issue Of Certificates/Licenses					150.00	22.50	172.50
	2.2 Smoke emission test fail (vehicles -retest)					450.00	67.50	517.50
	2.3 Open air events (high risk classification)					649.00	97.35	746.35
	3. Building plan approval fees (Health requirements) per plan					20%		20%

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.5	BEACHES							
	HIRE OF BEACH FRONT/ HAPPY VALLEY							
	Non-Commercial and Sporting Events		670.00	100.50	770.50	713.00	106.95	819.95
	Commercial Per Hour		508.00	76.20	584.20	539.00	80.85	619.85
	Commercial Half Day		2,061.00	309.15	2,370.15	2,182.00	327.30	2,509.30
	Commercial Full Day		4,137.39	620.61	4,758.00	4,385.00	657.75	5,042.75
	Promotional Events (Hobie Beach and Area Subject to an Additional 20% Charge)(COMMERCIAL)		5,249.00	787.35	6,036.35	5,565.00	834.75	6,399.75
	TRADING RIGHTS							
	NON COMMERCIAL							
	Trading Right For Recreational Activities Formal	R/per day				121.73	18.26	139.99
	Trading Right For Recreational Activities Informal	R/per day				21.73	3.26	24.99
	Trading Right For Recreational Activities Annual Fee	R/per day				5,739.00	860.85	6,599.85
	Trading Right For Recreational Activities Half Year Fee	R/per day				3,730.00	559.50	4,289.50
	EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE CHARGED HALF OF HALF DAY COMMERCIAL RATE							
	HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR PART THEREOF(COMMERCIAL AND NON COMMERCIAL)							
	COMMERCIAL							
	Set-Up Fee		3,187.00	478.05	3,665.05	3,378.00	506.70	3,884.70
	Quarter of Area		4,456.00	668.40	5,124.40	4,721.00	708.15	5,429.15
	Half of Area		8,913.00	1,336.95	10,249.95	9,447.80	1,417.17	10,864.97
	Antire Area		13,034.78	1,955.22	14,990.00	13,817.00	2,072.55	15,889.55
	Penalty (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		14,729.00	2,209.35	16,938.35	15,613.00	2,341.95	17,954.95
	DAMAGE CHARGE (REFUNDABLE)		3,963.00	594.45	4,557.45	4,200.00	630.00	4,830.00
	CLEANING CHARGE (IF REQUIRED)		2,721.00	408.15	3,129.15	2,887.00	433.05	3,320.05

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.5	BEACHES							
	HOBIE & KINGS BEACH (LAUNCH PERMITS)(NON COMMERCIAL)							
	Individuals (31 day period) Monthly		326.09	48.91	375.00	347.83	52.17	400.00
	Club members (365 day period) Annual		423.48	63.52	487.00	452.17	67.83	520.00
	Weekly		218.26	32.74	251.00	234.78	35.22	270.00
	DAY Permits		167.83	25.17	193.00	178.26	26.74	205.00
	ASSITANCE WITH EVENTS							
	Actual Cost to be recovered from Applicant (AS PER QUOTATION)							
	Fencing Per Running Meter Per Event	R/per meter	37.39	5.61	43.00	39.00	5.8500	44.85
	Crowd Control Barrier/ Gate Per Event	R/per barrier	24.35	3.65	28.00	26.00	3.9000	29.90
	Lifeguarding (SUBJECT TO AVAILABILITY)		320.87	48.13	369.00	339.00	50.8500	389.85
	Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding Transport, Petrol & lubricants		326.00	48.90	374.90	347.80	52.1700	399.97
	Three Phase Electricity		As per unit cost		As per unit cost	As per unit cost		As per unit cost
	Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)		255.65	38.35	294.00	269.90	40.49	310.39
	LEASE OF VENUE : HOBIE BEACH PIER & POS							
	Normal Working Hours (08:00 - 16:30) Monday - Friday		503.00	75.45	578.45	530.00	79.50	609.50
	After Hours, Saturday, Sunday and Public Holidays		1,020.00	153.00	1,173.00	1,078.00	161.70	1,239.70
	Hire Of Hobie Beach Pier		4,862.00	729.30	5,591.30	5,156.50	773.48	5,929.98
	Branding Feathers per Day		207.80	31.17	238.97	217.00	32.55	249.55
	Branding of Ballstrades per Meter/Day		197.00	29.55	226.55	208.00	31.20	239.20
	Branding of Pillars Per Day		1,331.00	199.65	1,530.65	1,408.70	211.31	1,620.01
	WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
	COMMERCIAL & NON COMMERCIAL							
	(NO BOOKING FIRST COME FIRST SERVE)							
	Site With Power (MAX 5 PEOPLE + 1 VEHICLE)		118.26	17.74	136.00	121.74	18.26	140.00
	Key Deposit (REFUNDABLE)		236.52	35.48	272.00	252.17	37.83	290.00
	Damage Deposit For Power Box		2,391.30	358.70	2,750.00	2,534.78	380.22	2,915.00
	Exclusive Use Of Wells Estate Public Open Space OR Part Thereof		22,269.57	3,340.43	25,610.00	23,604.35	3,540.65	27,145.00
	COMMERCIAL & NON COMMERCIAL PER HOUR		483.00	72.45	555.45	513.00	76.95	589.95
	COMMERCIAL & NON COMMERCIAL HALF DAY		1,918.00	287.70	2,205.70	2,034.70	305.21	2,339.91
	MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
	COMMERCIAL AND NON COMMERCIAL							
	Exclusive Use Of Maitlands Resort Area		22,696.00	3,404.40	26,100.40	23,604.00	3,540.60	27,144.60
	COMMERCIAL & NON COMMERCIAL PER HOUR		484.00	72.60	556.60	513.04	76.96	590.00
	COMMERCIAL & NON COMMERCIAL HALF DAY		1,918.00	287.70	2,205.70	2,033.08	304.96	2,338.04

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.6	SWIMMING POOLS							
	NEWTON PARK (HEATED POOL)							
	Entrance fee : Adult		46.52	6.98	53.50	49.31	7.40	56.71
	: Child (18yrs & under)		27.91	4.19	32.10	29.59	4.44	34.03
	Season Ticket: : 15 Tickets		172.13	25.82	197.95	182.46	27.37	209.83
	: 30 Tickets		288.43	43.27	331.70	308.63	46.29	354.92
	: 60 Tickets		525.70	78.85	604.55	562.49	84.37	646.87
	: 90 Tickets		735.04	110.26	845.30	786.50	117.97	904.47
	Lane Reservation: per hour		24.19	3.63	27.82	-	-	-
	Lane Reservation: 5h00 till 7h00		48.38	7.26	55.64	51.77	7.77	59.53
	17:00 till 20:00		48.38	7.26	55.64	51.77	7.77	59.53
	No Coaching without lane reservation allowed							
	Coaches all day accesss (Coaches to provide legitimate Coaching Certificate to qualify for benefit)					49.57	7.43	57.00
	FLOODLIGHTS (PER HOUR)		83.74	12.56	96.30	89.60	13.4400	103.04
	INTERNATIONAL AND NATIONAL CHAMPIONSHIPS				25%			25%
	Pensioners Discount				50%			50%
	School Discount				50%			50%
	SPORTING EVENT							
	Table (extra)		25.22	3.78	29.00	26.63	3.99	30.62
	Chairs (extra)		13.91	2.09	16.00	14.79	2.22	17.01
	NON SPORTING EVENT							
	Table (extra)		25.00	3.75	28.75	26.50	3.98	30.48
	Chairs (extra)		14.00	2.10	16.10	14.84	2.23	17.07
	GALAS - HIRE OF NEWTON PARK POOL (HEATED POOL) (No session bookings allowed)							
	Monday to Friday (normal operating hours) Rate is charged per hour		279.13	41.87	321.00	295.88	44.38	340.26
	Saturday, Sunday, Public Holiday (outside normal operating hours) Rate is charged per hour		605.22	90.78	696.00	641.07	96.16	737.23
	ADDITIONAL FEES							
	PA System (per hour)		111.30	16.70	128.00	118.35	17.75	136.10
	Lifeguard (per hour)		140.00	21.00	161.00	147.94	22.19	170.13
	Cashier (per hour)		74.78	11.22	86.00	78.90	11.84	90.74
	Conference room		93.04	13.96	107.00	98.63	14.79	113.42
	Lights (Per Hour)		111.30	16.70	128.00	118.35	17.75	136.10
	Café + Electricity		209.57	31.43	241.00	221.91	33.29	255.20
	Cleaning charge (Café/Conference Room)		233.04	34.96	268.00	246.57	36.98	283.55
	Cleaning up after galas (if necessary)		1,702.61	255.39	1,958.00	1,821.88	273.28	2,095.17
	NO SPLITTING OF GALAS ALLOWED.							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.6	SWIMMING POOLS							
	CATEGORY B							
	GALAS - HIRE OF WELLS ESTATE AND 50M SWIMMING POOLS (includes 2 x lifeguards - min 4 hours)							
	Entrance fee Adult		10.43	1.57	12.00	10.84	1.63	12.47
	Child (18yrs & under)		6.09	0.91	7.00	6.97	1.05	8.02
	Season ticket (not for use at Newton Park Swimming Pool) Adult		330.43	49.57	380.00	353.43	53.01	406.44
	Child		158.26	23.74	182.00	169.25	25.39	194.63
	Half Season Ticket Adults		176.52	26.48	203.00	189.16	28.37	217.53
	Half Season Ticket Child		97.39	14.61	112.00	104.53	15.68	120.21
	Pensioners Discount				50%			50%
	Swimming tuition per person							
	8 Lessons per person		176.52	26.48	203.00	189.16	28.37	217.53
	School Swimming tuition per child/quarter							
	By bath staff		60.87	9.13	70.00	64.71	9.71	74.42
	By school staff		41.74	6.26	48.00	44.80	6.72	51.52
	Monday to Friday (normal Operating hours) (sporting event)		157.80	23.67	181.47	231.77	34.77	266.54
	Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		202.18	30.33	232.51	359.99	54.00	413.99
	Monday to Friday (normal Operating hours) (non sporting event)		270.00	40.50	310.50	289.00	43.35	332.35
	Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		679.00	101.85	780.85	727.00	109.05	836.05
	When baths are hired an additional charge will be levied if staff is required							
	NO SPLITTING OF GALAS ALLOWED							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.6	SWIMMING POOLS							
	CATEGORY C							
	GALAS - HIRE OF 25M POOLS							
	Entrance fee Adult		10.43	1.57	12.00	10.95	1.64	12.59
	Child (18yrs & under)		6.96	1.04	8.00	7.31	1.10	8.40
	Season ticket (not for use at Newton Park Swimming Pool) Adult		330.43	49.57	380.00	350.12	52.52	402.64
	Child		158.26	23.74	182.00	167.66	25.15	192.81
	Half Season Ticket Adults		176.52	26.48	203.00	187.39	28.11	215.50
	Half Season Ticket Child		97.39	14.61	112.00	103.56	15.53	119.09
	Pensioners Discount		50%					50%
	Swimming tuition per person							
	8 Lessons per person		176.52	26.48	203.00	187.39	28.1085	215.50
	School Swimming tuition per child/quarter							
	By bath staff		60.87	9.13	70.00	64.11	9.62	73.73
	By school staff		41.74	6.26	48.00	44.38	6.66	51.04
	Includes 2 X Lifeguards - min 4 hours							
	Monday to Friday (normal Operating hours) (sporting event)		148.70	22.30	171.00	157.80	23.67	181.47
	Saturday, Sunday, Public Holiday (outside normal operating hours) (sporting event)		190.43	28.57	219.00	202.18	30.33	232.51
	Monday to Friday (normal Operating hours) (non sporting event)		191.00	28.65	219.65	204.00	30.60	234.60
	Saturday, Sunday, Public Holiday (outside normal operating hours) (non sporting event)		377.00	56.55	433.55	403.00	60.45	463.45
	When baths are hired an additional charge will be levied if staff is required							
	Cleaning up after galas (if necessary) (sporting event)		1,702.61	255.39	1,958.00	1,821.74	273.26	2,095.00
	Cleaning up after galas (if necessary) (non sporting event)		1,703.00	255.45	1,958.45	1,822.00	273.30	2,095.30
	SAMRO FEES (sporting event)		279.13	41.87	321.00	298.67	44.80	343.47
	SAMRO FEES (non sporting event)		2,791.00	418.65	3,209.65	2,987.00	448.05	3,435.05

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.7	SPRINGS RESORT							
	FACILITY /SERVICE							
	UNITS							
	SEASON							
	2 bedroom chalet (Max 6 persons per day)		506.96	76.04	583.00	539.13	80.87	620.00
	2 bedroom rondawel (Max 4 persons per day)		306.96	46.04	353.00	326.09	48.91	375.00
	1 bedroom rondawel (Max 2 persons per day)		344.35	51.65	396.00	365.21	54.78	419.99
	1 bedroom cabin (Max 4 persons per day)		506.96	76.04	583.00	539.13	80.87	620.00
	2 bedroom bungalow (Max 6 persons per day)		474.78	71.22	546.00	504.35	75.65	580.00
	Additional bed 2 bed rondawel (Max 1 person per day)		93.04	13.96	107.00	95.65	14.35	110.00
	Additional bed 1 bed rondawel (Max 1 person per day)		153.91	23.09	177.00	165.21	24.78	189.99
	Additional bed 2 bed chalet (Max 1 person per day)		153.91	23.09	177.00	165.22	24.78	190.00
	REMAINDER							
	2 bedroom chalet (Max 6 persons per day)		386.09	57.91	444.00	408.70	61.31	470.01
	2 bedroom rondawel (Max 4 persons per day)		233.04	34.96	268.00	247.83	37.17	285.00
	1 bedroom rondawel (Max 2 persons per day)		233.04	34.96	268.00	247.83	37.17	285.00
	1 bedroom cabin (Max 4 persons per day)		316.52	47.48	364.00	334.78	50.22	385.00
	2 bedroom bungalow (Max 6 persons per day)		316.52	47.48	364.00	334.78	50.22	385.00
	Additional bed 2 bed rondawel (Max 1 person per day)		79.13	11.87	91.00	82.61	12.39	95.00
	Additional bed 1 bed rondawel (Max 1 person per day)		116.52	17.48	134.00	121.74	18.26	140.00
	Additional bed 2 bed chalet (Max 1 person per day)		97.39	14.61	112.00	104.35	15.65	120.00
	Key/ damage deposit							
	CARAVAN SITES							
	SEASON							
	Site without power (Max 5 persons per day)		153.91	23.09	177.00	165.22	24.78	190.00
	Site with power (Max 5 persons per day)		419.13	62.87	482.00	443.48	66.52	510.00
	Additional tariff extra person (Max 2 persons per day)		29.57	4.44	34.01	30.43	4.56	34.99
	Parking of caravan (Not allowed during season)		172.17	25.83	198.00	182.61	27.39	210.00
	REMAINDER							
	Site without power (Max 5 persons per day)		97.39	14.61	112.00	104.35	15.65	120.00
	Site with power (Max 5 persons per day)		279.13	41.87	321.00	295.65	44.35	340.00
	Additional tariff extra person (Max 2 persons per day)		29.57	4.44	34.01	30.43	4.56	34.99
	Parking of caravan (Not allowed during season)		172.17	25.83	198.00	182.61	27.39	210.00
	DAY VISITORS							
	SEASON							
	Entrance fee per person (including motorbikes)		25.22	3.78	29.00	26.09	3.91	30.00
	Entrance per vehicle (Max 5 persons per day)		93.04	13.96	107.00	95.65	14.35	110.00
	REMAIDER							
	Entrance fee per person (including motorbikes)		24.35	3.65	28.00	25.22	3.78	29.00
	Entrance per vehicle (Max 5 persons per day)		51.30	7.70	59.00	52.17	7.83	60.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.7	SPRINGS RESORT							
	RECREATIONAL HALL							
	SEASON							
	1 - 20 persons		688.70	103.31	792.01	730.43	109.56	839.99
	21 - 50 persons		1,148.70	172.31	1,321.01	1,217.39	182.61	1,400.00
	51 - 100 persons		1,302.61	195.39	1,498.00	1,382.61	207.39	1,590.00
	Key/damage deposit (Compulsory)		483.48	72.52	556.00	513.04	76.96	590.00
	Additional equipment deposit		1,088.70	163.31	1,252.01	1,156.52	173.48	1,330.00
	Additional tariff after midnight (per hour)		237.39	35.61	273.00	252.17	37.83	290.00
	Table hire		46.96	7.04	54.00	52.17	7.83	60.00
	Chairs		13.91	2.09	16.00	17.39	2.61	20.00
	REMAINDER							
	1 - 20 persons		688.70	103.31	792.01	730.43	109.56	839.99
	21 - 50 persons		1,148.70	172.31	1,321.01	1,217.39	182.61	1,400.00
	51 - 100 persons		1,302.61	195.39	1,498.00	1,382.61	207.39	1,590.00
	Key/damage deposit (Compulsory)		483.48	72.52	556.00	513.04	76.96	590.00
	Additional equipment deposit		1,088.70	163.31	1,252.01	1,156.52	173.48	1,330.00
	Additional tariff after midnight (per hour)		237.39	35.61	273.00	252.17	37.83	290.00
	Table hire		46.96	7.04	54.00	52.17	7.83	60.00
	Chairs		13.91	2.09	16.00	17.39	2.61	20.00
	SAMRO FEES							
	SEASON							
	Applicable to Resort, Pool and Hall hire		465.22	69.78	535.00	495.65	74.35	570.00
	REASON							
	Applicable to Resort, Pool and Hall hire		465.22	69.78	535.00	495.65	74.35	570.00
	CLEANING CHARGES							
	Payable if cleaning is not undertaken to the satisfaction of SRAC - Seasonal		1,721.74	258.26	1,980.00	1,826.09	273.91	2,100.00
	Payable if cleaning is not undertaken to the satisfaction of SRAC - Remainder		1,721.74	258.26	1,980.00	1,826.09	273.91	2,100.00
	POOL HIRE							
	Pool hire per hour for event Seasonal		1,395.65	209.35	1,605.00	1,478.26	221.74	1,700.00
	Pool hire per hour for event Remainder		1,395.65	209.35	1,605.00	1,478.26	221.74	1,700.00
	LAPA SESONAL		233.04	34.96	268.00	247.83	37.17	285.00
	LAPA REMAINDER		153.91	23.09	177.00	165.22	24.78	190.00
	ARENA SEASONAL		186.09	27.91	214.00	200.00	30.00	230.00
	ARENA REMAINDER		116.52	17.48	134.00	126.87	19.03	145.90
	HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) SESONAL		43,413.91	6,512.09	49,926.00	46,017.39	6,902.61	52,920.00
	HIRE OF WHOLE RESORT (CLOSED TO PUBLIC) REMAINDER		35,002.61	5,250.39	40,253.00	37,104.35	5,565.65	42,670.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.8	MUNICIPAL HALLS							
	FEATHER MARKET PER DAY							
	MONDAY TO SARTURDAY							
	Auditorium (Includes the foyers when sold as a venue for dinners & concerts)		11,595.65	1,739.35	13,335.00	12,406.96	1,861.04	14,268.00
	The Foyers		3,378.26	506.74	3,885.00	3,614.78	542.22	4,157.00
	The Selly Hall		7,760.87	1,164.13	8,925.00	8,304.35	1,245.65	9,550.00
	The Gilbeys Suite		1,113.91	167.09	1,281.00	1,192.17	178.83	1,371.00
	The Baakens Suite		1,050.43	157.57	1,208.00	1,124.35	168.65	1,293.00
	Holding Kitchen		913.04	136.96	1,050.00	976.52	146.48	1,123.00
	SUNDAY/ PUBLIC HOLIDAYS							
	Auditorium (Includes the foyers when sold as a venue for dinners & concerts)		11,869.57	1,780.43	13,650.00	12,700.00	1,905.00	14,605.00
	The Foyers		3,652.17	547.83	4,200.00	3,907.83	586.17	4,494.00
	The Selly Hall		7,989.57	1,198.43	9,188.00	8,548.70	1,282.31	9,831.01
	The Gilbeys Suite		1,113.91	167.09	1,281.00	1,192.17	178.83	1,371.00
	The Baakens Suite		1,095.65	164.35	1,260.00	1,172.17	175.83	1,348.00
	Holding Kitchen		913.04	136.96	1,050.00	-	-	-
	ADDITIONAL CLEANERS							
	Set up, strike & Rehearsals of events							
	Day 1 = 75% of applicable venue hire							
	Day 2 = 75% of applicable venue hire							
	Day 3 and onwards = Full applicable venue hire							
	Conference Package per person							
	Day conference package (excl Luncheon/pastries/biscuits per person) Incl venue hire per person					117.39	17.61	135.00
	Beverages & Corkage							
	Natural Teas & Freshly brewed coffee					12.17	1.83	14.00
	Corkage Fee					25.22	3.78	29.00
	Catering (All catering is outsourced)							
	Set up fee per person (in line with complexity of the catering venue)					78.25	11.74	89.99
	SUPPORT SERVICES							
	MONDAY TO SATURDAY							
	Additional Security per guard					733.04	109.96	843.00
	Ramp and stage extension per each use					830.43	124.56	954.99
	Rental of the Grand Piano per performance					1,172.17	175.83	1,348.00
	Use of pipe organ per performance					1,367.83	205.17	1,573.00
	SUNDAY/ PUBLIC HOLIDAYS							
	Additional Security per guard					879.13	131.87	1,011.00
	Ramp and stage extension per each use					830.43	124.56	954.99
	Rental of the Grand Piano per performance					1,172.17	175.83	1,348.00
	Use of pipe organ per performance					1,367.83	205.17	1,573.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.8	MUNICIPAL HALLS							
	NANGOZA JEBE HALL							
	MONDAY TO SUNDAY PER HOUR							
	Great Hall (2090 seated)		397.39	59.61	457.00	424.35	63.65	488.00
	Small Centenary (220 seated)		219.13	32.87	252.00	233.91	35.09	269.00
	VENUE PER DAY							
	Kiosk		493.04	73.96	567.00	526.96	79.04	606.00
	Big Kitchen		2,282.61	342.39	2,625.00	2,441.74	366.26	2,808.00
	Small Kitchen		593.91	89.09	683.00	634.78	95.22	730.00
	Kitchen for Dishing		593.91	89.09	683.00	634.78	95.22	730.00
	Cleaning service		3,195.65	479.35	3,675.00	3,419.13	512.87	3,932.00
	PA System		986.09	147.91	1,134.00	1,054.78	158.22	1,213.00
	Tables (Round/Square per table)		41.74	6.26	48.00	44.35	6.65	51.00
	FLAT TARIFF RATE VENUES							
	MONDAY TO SUNDAY							
	Great Hall (Shows)		7,888.70	1,183.31	9,072.01	8,440.87	1,266.13	9,707.00
	Great Hall (Gospel Concerts)		3,944.35	591.65	4,536.00	4,220.87	633.13	4,854.00
	Great Hall (Boxing)		3,871.30	580.70	4,452.00	4,141.74	621.26	4,763.00
	SECURITY DEPOSIT (Refundable if no damage) (No Vat)							
	Great Hall (Shows)		9,072.00	-	-	9,707.00	-	-
	Great Hall (Gospel Concerts)		-	-	-	-	-	-
	Great Hall (Boxing)		4,452.00	-	-	4,763.00	-	-
	50% deposit is required within 5 days of booking							
	There will be no refund on cancellation of any booking							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.8	MUNICIPAL HALLS							
	CATEGORY A HALLS							
	CATEGORY 1 PER HOUR							
	MONDAY TO FRIDAY 08:00 - 17:00							
	Uitenhage		49.57	7.44	57.01	53.04	7.96	61.00
	Despatch		49.57	7.44	57.01	53.04	7.96	61.00
	Port Elizabeth		49.57	7.44	57.01	53.04	7.96	61.00
	MONDAY TO FRIDAY 17:00 - 24:00							
	Uitenhage		68.70	10.31	79.01	73.91	11.09	85.00
	Despatch		68.70	10.31	79.01	73.91	11.09	85.00
	Port Elizabeth		68.70	10.31	79.01	73.91	11.09	85.00
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
	Uitenhage		79.13	11.87	91.00	84.35	12.65	97.00
	Despatch		79.13	11.87	91.00	84.35	12.65	97.00
	Port Elizabeth		79.13	11.87	91.00	84.35	12.65	97.00
	CATEGORY 2 PER HOUR							
	MONDAY TO FRIDAY 08:00 - 17:00							
	Uitenhage		53.91	8.09	62.00	57.39	8.61	66.00
	Despatch		53.91	8.09	62.00	57.39	8.61	66.00
	Port Elizabeth		53.91	8.09	62.00	57.39	8.61	66.00
	MONDAY TO FRIDAY 17:00 - 24:00							
	Uitenhage		68.70	10.31	79.01	73.91	11.09	85.00
	Despatch		68.70	10.31	79.01	73.91	11.09	85.00
	Port Elizabeth		68.70	10.31	79.01	73.91	11.09	85.00
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
	Uitenhage		79.13	11.87	91.00	84.35	12.65	97.00
	Despatch		79.13	11.87	91.00	84.35	12.65	97.00
	Port Elizabeth		79.13	11.87	91.00	84.35	12.65	97.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.8	MUNICIPAL HALLS							
	CATEGORY 3 PER HOUR							
	MONDAY TO FRIDAY 08:00 - 17:00							
	Uitenhage		68.70	10.31	79.01	73.91	11.09	85.00
	Despatch		68.70	10.31	79.01	73.91	11.09	85.00
	Port Elizabeth		68.70	10.31	79.01	73.91	11.09	85.00
	MONDAY TO FRIDAY 17:00 - 24:00							
	Uitenhage		68.70	10.31	79.01	73.91	11.09	85.00
	Despatch		68.70	10.31	79.01	73.91	11.09	85.00
	Port Elizabeth		68.70	10.31	79.01	73.91	11.09	85.00
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
	Uitenhage		79.13	11.87	91.00	84.35	12.65	97.00
	Despatch		79.13	11.87	91.00	84.35	12.65	97.00
	Port Elizabeth		79.13	11.87	91.00	84.35	12.65	97.00
	Preparations							
	20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)							
	20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)							
	60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)							
	General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall							
	CATEGORY B HALLS							
	CATEGORY 1 PER HOUR							
	MONDAY TO FRIDAY 08:00 - 17:00							
	Uitenhage		40.00	6.00	46.00	42.61	6.39	49.00
	Despatch		40.00	6.00	46.00	42.61	6.39	49.00
	Port Elizabeth		40.00	6.00	46.00	42.61	6.39	49.00
	MONDAY TO FRIDAY 17:00 - 24:00							
	Uitenhage		49.57	7.44	57.01	53.04	7.96	61.00
	Despatch		49.57	7.44	57.01	53.04	7.96	61.00
	Port Elizabeth		49.57	7.44	57.01	53.04	7.96	61.00
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
	Uitenhage		60.00	9.00	69.00	64.35	9.65	74.00
	Despatch		60.00	9.00	69.00	64.35	9.65	74.00
	Port Elizabeth		60.00	9.00	69.00	64.35	9.65	74.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.8	MUNICIPAL HALLS							
	CATEGORY 2 PER HOUR							
	MONDAY TO FRIDAY 08:00 - 17:00							
	Uitenhage		49.57	7.44	57.01	53.04	7.96	61.00
	Despatch		49.57	7.44	57.01	53.04	7.96	61.00
	Port Elizabeth		49.57	7.44	57.01	53.04	7.96	61.00
	MONDAY TO FRIDAY 17:00 - 24:00							
	Uitenhage		60.00	9.00	69.00	64.35	9.65	74.00
	Despatch		60.00	9.00	69.00	64.35	9.65	74.00
	Port Elizabeth		60.00	9.00	69.00	64.35	9.65	74.00
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
	Uitenhage		68.70	10.31	79.01	73.91	11.09	85.00
	Despatch		68.70	10.31	79.01	73.91	11.09	85.00
	Port Elizabeth		68.70	10.31	79.01	73.91	11.09	85.00
	CATEGORY 3 PER HOUR							
	MONDAY TO FRIDAY 08:00 - 17:00							
	Uitenhage		60.00	9.00	69.00	64.35	9.65	74.00
	Despatch		60.00	9.00	69.00	64.35	9.65	74.00
	Port Elizabeth		60.00	9.00	69.00	64.35	9.65	74.00
	MONDAY TO FRIDAY 17:00 - 24:00							
	Uitenhage		68.70	10.31	79.01	73.91	11.09	85.00
	Despatch		68.70	10.31	79.01	73.91	11.09	85.00
	Port Elizabeth		68.70	10.31	79.01	73.91	11.09	85.00
	WEEKENDS / PUBLIC HOLIDAYS 08:00- 24:00							
	Uitenhage		79.13	11.87	91.00	84.35	12.65	97.00
	Despatch		79.13	11.87	91.00	84.35	12.65	97.00
	Port Elizabeth		79.13	11.87	91.00	84.35	12.65	97.00
	Preparations							
	20% of evening hourly tariff (Monday to Friday) (after mid night tariff n/a)							
	20% of evening hourly tariff (Monday to Friday) (after midnight tariff 100% of evening hourly rate)							
	60% of hourly tariff (Weekends/Public holidays) (after midnight tariff 100% of hourly rate)							
	General Notes: The hire of a minor hall is generally calculated at 70% of the applicable tariff to the main in the same complex. The hire of both halls simultaneously = 150% of tariff applicable to the main hall							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.9	SCIENTIFIC SERVICES							
	Analytical Parameter							
	Physical/Chemical Water Analysis							
	A minimum sample charge of R529.00 applied in 2018/19							
	A minimum sample charge of R609.00 applied in 2019/20							
	pH	R/ sample	47.19	7.08	54.27	50.49	7.57	58.06
	Electrical conductivity **	R/ sample	54.64	8.20	62.83	58.46	8.77	67.23
	Colour *	R/ sample	38.50	5.77	44.27	41.19	6.18	47.37
	Turbidity *	R/ sample	38.50	5.77	44.27	41.19	6.18	47.37
	Total dissolved solids **	R/ sample	78.23	11.73	89.97	83.71	12.56	96.27
	Total, carbonate & bicarbonate alkalinity *	R/ sample	50.91	7.64	58.55	54.48	8.17	62.65
	Total hardness + calcium & magnesium*	R/ sample	187.51	28.13	215.64	200.64	30.10	230.73
	Calcium *	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Magnesium *	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Sodium *	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Potassium *	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Chloride **	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Sulphate **	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Nitrate + nitrite *	R/ sample	116.73	17.51	134.24	124.90	18.73	143.63
	Fluoride *	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Phosphorus	R/ sample	116.73	17.51	134.24	124.90	18.73	143.63
	Silica	R/ sample	116.73	17.51	134.24	124.90	18.73	143.63
	Aluminium	R/ sample	149.01	22.35	171.37	159.45	23.92	183.36
	Free & Total Residual Chlorine	R/ sample	93.13	13.97	107.10	99.65	14.95	114.60
	Boron by ICP	R/ sample	116.73	17.51	134.24	124.90	18.73	143.63

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.9	SCIENTIFIC SERVICES							
	Water for Potability Purposes - all *** parameters, Iron, Aluminium, Manganese & Microbiological parameters		2,046.26	306.94	2,353.20	2,189.50	328.43	2,517.93
	Water for irrigation purposes - all ** parameters includes pH, EC, TDS, TA, Cl, SO4. Extras are Na & B.		418.48	62.77	481.26	447.78	67.17	514.94
	Drinking Water to full SABS 241-2001 specification, but excluding somatic coliphages, enteric viruses & protozoan parasites.		4,063.14	609.47	4,672.61	4,347.55	652.13	4,999.69
	Water for Bottling to full SABS 1657-1996 spec. excl. organochlorinepesticides, PCB's and organophosphate pesticides.		2,857.36	428.60	3,285.96	3,057.37	458.61	3,515.98
	Sewage/Effluent/Sludge Analyses							
	Ammoniacal nitrogen		130.39	19.56	149.95	139.52	20.93	160.44
	Biochemical oxygen demand		222.28	33.34	255.62	237.84	35.68	273.52
	Chemical oxygen demand		122.94	18.44	141.38	131.54	19.73	151.27
	Methylene Blue Active Substances (Detergents)		351.43	52.71	404.14	376.03	56.40	432.43
	Moisture		47.19	7.08	54.27	50.49	7.57	58.06
	Nitrate nitrogen		116.73	17.51	134.24	124.90	18.73	143.63
	Nitrite nitrogen		116.73	17.51	134.24	124.90	18.73	143.63
	Permanganate value		68.30	10.24	78.54	73.08	10.96	84.04
	Settleable solids		38.50	5.77	44.27	41.19	6.18	47.37
	Settleable solids for SVI & DSVI		47.19	7.08	54.27	50.49	7.57	58.06
	Suspended solids		43.46	6.52	49.98	46.51	6.98	53.48
	Total & Volatile Solids		93.13	13.97	107.10	99.65	14.95	114.60
	Total Kjeldahl nitrogen		218.55	32.78	251.34	233.85	35.08	268.93
	Total/Dissolved Organic Carbon		139.08	20.86	159.94	148.82	22.32	171.14
	Miscellaneous Analyses							
	Boron by ICP		126.66	19.00	145.66	135.53	20.33	155.86
	Cyanide - solid & liquid samples		140.32	21.05	161.37	150.14	22.52	172.67
	Phenols		180.06	27.01	207.07	192.66	28.90	221.56
	Sulphide		136.60	20.49	157.09	146.16	21.92	168.08

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.9	SCIENTIFIC SERVICES							
	All Metals by ICP/AA - per element		126.66	19.00	145.66	135.53	20.33	155.86
	Mercury or Arsenic or Selenium		253.33	38.00	291.32	271.06	40.66	311.72
	A suite of 8 or more Metals by ICP per element							
	Chromium (hexavalent)		116.73	17.51	134.24	124.90	18.73	143.63
	Soil Analysis - Ambic 1 - P, Na, K, Ca & Mg		702.85	105.43	808.28	752.05	112.81	864.86
	Calorific Value		546.39	81.96	628.35	584.63	87.70	672.33
	Cement content of mortars		406.07	60.91	466.97	434.49	65.17	499.66
	Compost/manure analysis - TKN, P, K etc.		781.09	117.16	898.25	835.76	125.36	961.13
	Fat - Feedstuffs		212.35	31.85	244.20	227.21	34.08	261.29
	Flash point		180.06	27.01	207.07	192.66	28.90	221.56
	Oil & Grease - petroleum ether extraction		273.19	40.98	314.17	292.32	43.85	336.16
	Pesticides - minimum		546.39	81.96	628.35	584.63	87.70	672.33
	Trihalomethanes (THM's)		136.60	20.49	157.09	146.16	21.92	168.08
	Flocculation Testing - minimum x complexity factor		1,405.71	210.86	1,616.56	1,504.11	225.62	1,729.72
	Distilled Water/ litre		8.69	1.30	10.00	9.30	1.40	10.70
	Microbiological & bacteriological Analyses							
	Milk & Dairy Samples							
	Total bacterial count		93.13	13.97	107.10	99.65	14.95	114.60
	Total coliform count		67.06	10.06	77.12	71.75	10.76	82.51
	E. coli - presence/absence		70.78	10.62	81.40	75.74	11.36	87.10
	Ethanol stability		43.46	6.52	49.98	46.51	6.98	53.48
	Phosphatase activity		64.57	9.69	74.26	69.09	10.36	79.46
	Antibiotics & Inhibitory Substances		43.46	6.52	49.98	46.51	6.98	53.48
	Coulter Count - Particle Count		70.78	10.62	81.40	75.74	11.36	87.10
	Water Samples							
	Total coliform count		109.28	16.39	125.67	116.93	17.54	134.47
	Faecal coliform count		109.28	16.39	125.67	116.93	17.54	134.47
	E. coli count		149.01	22.35	171.37	159.45	23.92	183.36
	Total bacterial count		70.78	10.62	81.40	75.74	11.36	87.10
	Enterococci		109.28	16.39	125.67	116.93	17.54	134.47
	Clostridia		148.70	22.30	171.00	159.10	23.87	182.97
	Pseudomonas		148.70	22.30	171.00	159.10	23.87	182.97

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.10	Property Rates - Budget and Treasury				5%			7.77%
	MISCELLANEOUS CHARGES							
	Issuing of Municipal Valuation Certificate (per Certificate per property)		43.48	6.52	50.00	46.52	6.98	53.50
	Issuing of Rates Clearance Certificate (per Certificate per property)		86.96	13.04	100.00	93.04	13.96	107.00
	Issuing of Certificate of outstanding debts (closures and sheriff's requests) in respect of a certificate per property when required for purposes other than for rates clearances		65.22	9.78	75.00	69.78	10.47	80.25
	4. Issuing a copy of any property valuation documentation document, valuation site plan, valuation form (per property) per set of document		65.22	9.78	75.00	69.78	10.47	80.25
	5. Issuing of a Certificate of Deposits held		65.22	9.78	75.00	69.78	10.47	80.25
	6. Issuing of Printed Copies of Accounts /Tax invoice/Statement - one statement and/or page							
	6.1. One statement / or per page (current statement for free)	R/page	25.22	3.78	29.00	26.98	4.05	31.03
	6.1.1 Statements from Archives (COLD) system per page	R/page	25.22	3.78	29.00	26.98	4.05	31.03
	6.1.2. Hard Copies: 1 to 36 months statements - R29 per page with a maximum charge of R250	R/page	25.22	3.78	29.00	26.98	4.05	31.03
	6.1.3. Hard Copies: 36 months statements and more - R29 per page with a maximum charge of R500	R/page	25.22	3.78	29.00	26.98	4.05	31.03
	6.2. Email statements directly from Consolidated Billing System (CBS)		N/A	N/A	N/A	N/A	N/A	No Charges
	6.3. A copy of the current month's statement		N/A	N/A	N/A	N/A	N/A	No Charges
	7. Search fee for account information fee for every hour or part thereof	R/per hour	104.35	15.65	120.00	111.65	16.75	128.40
	8. Special Meter Readings		228.70	34.30	263.00	244.70	36.71	281.41
	9. Electricity disconnection/reconnection (urban)							
	9.1 account in arrear - supply sealed off note 1: Fee covers both disconnection and reconnection note 2: Fee is charged separately for disconnection and reconnection		276.52	41.48	318.00	295.88	44.38	340.26
	9.2 Removal of Wires (unauthorised reconnection)		495.65	74.35	570.00	530.35	79.55	609.90

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.10	Property Rates							
	10. Water restriction/disconnection/reconnection							
	10.1 Disconnection and Reconnection		276.52	41.48	318.00	295.88	44.38	340.26
	note 1: Fee charged separately for disconnection and reconnection							
	10.2 Restriction of Service (Water)		276.52	41.48	318.00	295.88	44.38	340.26
	11. Disconnection and Reinstatement of Services							
	11.1 Disconnection/ Blocking of prepaid electricity meters and reinstatement of electricity		276.52	41.48	318.00	295.88	44.38	340.26
	11.3 Disconnection/ Restriction and reinstatement of water meter supply		276.52	41.48	318.00	295.88	44.38	340.26
	11.4 Disconnection of water upon request by property owner by installation of a solid washer		276.52	41.48	318.00	295.88	44.38	340.26
	11.5 Disconnection/ blocking of electricity upon request by property owner		276.52	41.48	318.00	295.88	44.38	340.26
	12. Proof of Address		41.74	6.26	48.00	44.66	6.70	51.36
	(per address)							
	13. Issuing of Legal Documentation							
	13.1 Rescindment of Judgement Letter		143.48	21.52	165.00	153.52	23.03	176.55
	13.2 Letter to debtor indicating arrangement has been concluded		41.74	6.26	48.00	44.66	6.70	51.36
	13.3 Copy of Final Demands, Summonses and Judgements		41.74	6.26	48.00	44.66	6.70	51.36
	14. Issuing of a VAT Certificate		41.74	6.26	48.00	45.00	6.75	51.75
	15. Issuing of a Billing Clearance Certificate							
	15.1 Medium to Large businesses - R95 for 3 copies of certificate (valid for 30 days)		83.00	12.45	95.45	88.00	13.20	101.20
	15.2 Small Business and Domestic (other) - R41 for 3 copies of certificate (valid for 30 days)		36.00	5.40	41.40	38.00	5.70	43.70
	15.3 Additional copies - R29 per page per certificate		25.00	3.75	28.75	27.00	4.05	31.05
	16. Issuing of a Valuation Roll CD		970.00	145.50	1,115.50	1,037.00	155.55	1,192.55
	Sale of computer data							
	17. Deads Office Search		42.00	6.30	48.30	45.00	6.75	51.75
	(if information on billing system is correct)							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.10	Property Rates/ Budget & Treasury							
	18. Issuing of Account Balance Confirmation Letter		42.00	6.30	48.30	45.00	6.75	51.75
	(to confirm that account is up to date)							
	19. Search fee for Rates and Valuations	R/per hr	104.35	15.65	120.00	112.00	16.80	128.80
	note: for every hour or part thereof							
	20. Tender Document Fees payable by tenderers							
	note: tender documents up to R10 000 000		326.00	48.90	374.90	349.00	52.35	401.35
	Up to R50 000 000 (80/20 scoring principal)		465.00	69.75	534.75	498.00	74.70	572.70
	tender documents above R50 000 000 (90/10 scoring principal)		930.00	139.50	1,069.50	996.00	149.40	1,145.40
	21. Assistance to the Poor (ATTP) Tracing Fees		83.00	12.45	95.45	89.00	13.35	102.35
	note: if info obtained from ITC which was not declared by applicant							
	22. Issuing of a Manual Accounts Reconciliation		122.00	18.30	140.30	89.32	13.40	102.72
	fee for every hour or part thereof							
	23. Assistance to the Poor (ATTP) : ATTP Customers are Exempted from payment		122.00	18.30	140.30	130.26	19.54	149.80
	of Miscellaneous Charges listed above		No charge	No charge	No charge	No charge	No charge	No charge
	24. Prepayment Swipe Card Replacement Fees					34.78	5.22	40.00
	fee per swipe card							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.11	MUNICIPAL RAILWAY SERVICES							
	DEAL PARTY							
	SERVICE LINE No. 342106							
	LENGTH : 11 Km							
	Total annual maintenance and usage revenue is R 851 000							
	Charge per annum		10,420.87	1,563.13	11,984.00	11,150.33	1,672.55	12,822.88
	Pro rata share for 71 erven, viz:							
	5;17;19;21;24;25;29;30;33;40;51;60;66;82;105;118;149;154;321;322;351;352;							
	358;383;389;391;412;447;448;462;471;474;480;481;498;499;502;505;512;513;							
	537;539;553;554;555;557;562;563;565;576;577;579;582;586;625;631;634;							
	640;641;662;664;698;703;705;708;792;809;814;848;854;863		868.42	130.26	998.68	929.21	139.38	1,068.59
	NEAVE TOWNSHIP							
	SERVICE LINE No. 341444							
	LENGTH : 11 Km							
	Total annual maintenance and usage revenue is R 468 000							
	Charge per annum		19,347.22	2,902.08	22,249.30	20,701.52	3,105.23	23,806.75
	Pro rata share for 21 erven, viz							
	128;2603;2604;2608;2622;3891;3893;3972;4076;4216;4228;6754;6841;6844;6897;6898;7100;							
	15/1779;15/1781;15/2875;18/13		1,612.27	241.84	1,854.11	1,725.13	258.77	1,983.90
	STRUANDALE							
	SERVICE LINE No. 342998							
	LENGTH : 7 Km							
	Total annual maintenance and usage is R 548 000							
	Charge per annum		21,627.97	3,244.20	24,872.17	23,141.92	3,471.29	26,613.21
	Pro rata share for 22 erven (excluding Municipal property), viz:							
	33;37;48;50;51;54;60;66;91;97;116;119;130;REM135;209;216;218;349; 367;349/9001;25/130;25/542		1,802.33	270.35	2,072.68	1,928.49	289.27	2,217.76
	PERSERVERANCE							
	SERVICE LINE No. 343242							
	LENGTH : 6,4 Km							
	Total annual maintenance and usage is R 683 000							
	Charge per annum		37,058.61	5,558.79	42,617.40	39,652.71	5,947.91	45,600.62
	Pro rata share for 67 erven (excluding Municipal property) , viz:							
	779;786;787;807;808;813;816;818;824;955;966;968;969;971;981;989;		3,088.22	463.23	3,551.45	3,304.39	495.66	3,800.05

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.11	MUNICIPAL RAILWAY SERVICES							
	MARKMAN TOWNSHIP							
	SERVICE LINE No. 340383 and 340539							
	LENGTH : 21Km							
	Total annual maintenance and usage is R 783 0000							
	Charge per annum		10,150.23	1,522.53	11,672.76	10,860.74	1,629.11	12,489.85
	Pro rata share for 67 erven (excluding Municipal property) , viz:							
	401;414;424;431;433;438;445;446;453;455;456;457;458;459;460;461;462;464;465							
	466;467;468;469;479;;485;486;488;489;491;492;494;495;501;516;519;							
	523;534;549;550;552;553;588;593;595;597;601;602;607;608;623;626;635;							
	640;6559;6566;6567;6569;6570;6571;1/0014;8717;8718;8719;8720							
	8667; 8668; 8669		845.84	126.88	972.72	905.06	135.76	1,040.82
	UITENHAGE							
	SERVICE LINE No.							
	LENGTH : 6,4 Km							
	Total annual maintenance and usage is R 120 000							
	Charge per annum		3,236.14	485.42	3,721.56	3,462.67	519.40	3,982.07
	Pro rata share for 30 erven (excluding Municipal property), viz:							
	1;1436;5169;6191;6819;6820;7387;8101;8321;8919;8920;8921;							
	9217;9223;9382;11199;12134;12143;13097;17655;19036;19343;22579;22580;							
	22625;24651;26301;28938;29036;29039		269.68	40.45	310.13	288.56	43.28	331.84

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.12	Metro Police							
	1. Officer Fees							
	a) In the following cases the fee payable is a minimum of two officers.							
	1.1 Officers					500.00	75.00	575.00
	PLUS 25% administrative charge							
	Sporting events (eg Rugby and soccer matches)							
	b) The following organisations/events are exempted from paying abovementioned fees:							
	Welfare organisations							
	Protest marches							
	Religious marches							
	Visits by VIP's							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.13	LIBRARIES							
	CHARGES FOR OVERDUE LIBRARY MATERIAL							
	Fines per item (2018/19 was R1.50 per day, up to a max. of R100/item)		1.30	0.20	1.50	1.38	0.21	1.59
	Administration fee for processing overdue notices (48 per account)		39.13	5.87	45.00	41.48	6.22	47.70
	RESERVATIONS OF LIBRARY MATERIAL (20/item)		17.39	2.61	20.00	19.50	2.93	22.43
	LOST CARDS							
	Computer (R50 / card)		43.48	6.52	50.00	46.09	6.91	53.00
	PHOTOCOPY and PRINTING CHARGES							
	Black and white and Microfilm Printers	0.70/page	0.61	0.09	0.70	0.70	0.11	0.81
	Colour A4	12.00/page	10.43	1.57	12.00	10.45	1.57	12.02
	Colour A3	17.00/page	14.78	2.22	17.00	16.55	2.48	19.03
	FAXES							
	Sending of faxes - metro areas	5.50/page	4.78	0.72	5.50	5.30	0.80	6.10
	Sending of faxes - national	8.00/page	6.96	1.04	8.00	7.90	1.19	9.09
	Receive faxes		6.52	0.98	7.50	7.10	1.07	8.17
	086 numbers	10.00/page	8.70	1.30	10.00	9.60	1.44	11.04
	INTERNET AND E-MAIL ACCESS							
	Per 15 minutes session		No Charge			No Charge		
	Per 30 minutes session		No Charge			No Charge		
	Printing per page		0.70	0.10	0.80	0.80	0.12	0.92
	MISCELLANEOUS							
	Sale of postcards		10.43	1.57	12.00	11.60	1.74	13.34
	Posters - sizes A0; A1		143.48	21.52	165.00	152.09	22.81	174.90
	Posters - sizes A2; A3		65.22	9.78	75.00	69.60	10.44	80.04

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.13	LIBRARIES							
	ITEM TYPE							
	Adult English Fiction					304.35	45.65	350.00
	Large Print					347.83	52.17	400.00
	Adult Non Fiction, all languages, all formats					434.78	65.22	500.00
	Adult English Fiction Paperbacks					173.91	26.09	200.00
	Adult Xhosa fiction, all formats					173.91	26.09	200.00
	Adult Afrikaans fiction, all formats					173.91	26.09	200.00
	Adult Afrikaans Large print					217.39	32.61	250.00
	Adult Foreign Fiction, all formats					130.43	19.57	150.00
	Children's Fiction, hardcover, all languages, all formats					130.43	19.57	150.00
	Children's Picture books, all languages					130.43	19.57	150.00
	Children's paperbacks, fiction, all languages					104.35	15.65	120.00
	Children's unclassified (Easy) Non Fiction, all languages					130.43	19.57	150.00
	Ladybirds, all languages					86.96	13.04	100.00
	ABE, fiction, non-fiction, all languages					86.96	13.04	100.00
	Compact disc (audio)					217.39	32.61	250.00
	DVDs					260.87	39.13	300.00
	Compact disc (audio) per disc in set					130.43	19.57	150.00
	DVD per disc in set					130.43	19.57	150.00
	Gramophone Records					69.57	10.43	80.00
	Videos					130.43	19.57	150.00
	Per record in set					52.17	7.83	60.00
	Computer disc					52.17	7.83	60.00
	Cassettes					52.17	7.83	60.00
	Puzzles					260.87	39.13	300.00
	BOOKS OR MAGAZINES							
	If more than 4 sheets are damaged or missing, the entire item/book has to be replaced or paid for. Please refer to the replacement price schedule.							
	CASSETTE TAPES, CDs, DVDs, VIDEOS, PVC CD/DVD PLASTIC SLEEVES							
	Scratched/damaged tapes, videos, videos – no minor damages accepted, item to be replaced or paid for. Please refer to the Replacement Price Schedule							
	MICROFILM / FICHE							
	No minor damages accepted, item to be replaced. Please refer to the Replacement Price Schedule							

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.	
2.13	LIBRARIES								
	PAMPHLETS AND NEWSPAPERS								
	If more than 4 sheets are damaged or missing, the entire item is to be replaced or paid for. Please refer to the Replacement Price Schedule								
	LIBRARY HALLS								
	Mondays to Fridays during library opening hours		51.17	7.68	58.85	54.24	8.14	62.38	
	Mondays to Thursdays after library opening hours		172.13	25.82	197.95	182.65	27.40	210.05	
	Full Day		195.39	29.31	224.70	208.75	31.31	240.06	
	Saturdays		304.35	45.65	350.00	322.61	48.39	371.00	
	Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.								
	Cleaning / repairs / replacements								
	lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.						Rate on enquiry		
	Kitchen facilities (no kitchen equipment available)	R/ per function	79.09	11.86	90.95	83.83	12.57	96.41	
	LIBRARY AUDITORIUM								
	During library hours and weekdays								
	Mondays to Friday during library opening hours (420.00 per session with a minimum booking of 3 hours)		343.48	51.52	395.00	366.00	54.90	420.90	
	Mondays to Thursday after library opening hours (136 per hour with a minimum booking of hours).		111.65	16.75	128.40	118.35	17.75	136.10	
	Full day		948.70	142.30	1,091.00	1,005.75	150.86	1,156.61	
	Saturdays		391.30	58.70	450.00	414.78	62.22	477.00	
	Hirer is responsible for payment for security services or payment of staff overtime, as applicable, as well as for the hall hire charge.							Rate on enquiry	
	Kitchen facilities (no kitchen equipment available)								
	Cleaning / repairs / replacements								
	If the hirer leaves the facility in a condition which requires special cleaning or repair work, or if the keys are lost, a fee depending on the actual cost of repair/cleaning/replacement will be charged.						Rate on enquiry		Rate on enquiry
	USAGE OF LIBRARY BUILDINGS e.g photography at Main Library								
	Non-commercial (250 per day or part thereof)		204.70	30.70	235.40	217.55	32.63	250.18	
	Commercial (1157 per day or part thereof)		949.04	142.36	1,091.40	1,006.45	150.97	1,157.42	

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.14	MENDI MULTIPURPOSE ART CENTRE							
	MENDI MULTIPURPOSE ART CENTRE							
	FACILITIES AT MENDI MULTIPURPOSE ART CENTRE							
	Auditorium - 300 seats		940.00	141.00	1,081.00	1,000.00	150.00	1,150.00
	Restaurant open space adjacent to entrance		147.13	22.07	169.20	156.52	23.48	180.00
	Gallery Space per day		163.48	24.52	188.00	173.91	26.09	200.00
	Additional Technical Equipment		449.57	67.43	517.00	478.26	71.74	550.00
	Restaurant including kitchen equipment (added)		326.96	49.04	376.00	347.83	52.17	400.00
				-	-			
	SAMRO FEES		465.91	69.89	535.80	495.65	74.35	570.00
				-	-			
	CLEANING CHARGES FOR VENUE HIRE Payable if venue cleaning is not undertaken to the satisfaction of the SRAC.		1634.78	245.22	1,880.00	1,739.13	260.87	2,000.00
	ACCESSORIES							
	Data Projector (per event per day)		57.22	8.58	65.80	60.87	9.13	70.00
	Sound equipment (per event per day)		204.35	30.65	235.00	217.39	32.61	250.00
	Movable stage (per event per day)		109.53	16.43	125.96	116.52	17.48	134.00
	Pull down screens (per screen for whole duration of event regardless of days)		42.50	6.38	48.88	45.22	6.78	52.00
	Overhead Projector (each per day)		42.50	6.38	48.88	45.22	6.78	52.00
	Flip charts - flat rate, regardless of quantity		8.17	1.23	9.40	8.70	1.30	10.00
	Tables		49.04	7.36	56.40	52.17	7.83	60.00
	Water cooler bottles (per cooler bottle per day)		42.50	6.38	48.88	45.22	6.78	52.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.15	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
	SPORTS CENTRE MAIN HALLS							
	SPORTING EVENT							
	Monday to Friday – 08h00 to 17h00		66.06	9.91	75.97	70.09	10.51	80.60
	Monday to Thursday – 17h00 to 24h00		88.39	13.26	101.65	93.74	14.06	107.80
	Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00		102.35	15.35	117.70	108.52	16.28	124.80
	Kitchen (per hour) coupled to hire of hall		139.57	20.93	160.50	148.00	22.20	170.20
	NON SPORTING EVENT							
	Monday to Friday – 08h00 to 17h00		126.00	18.90	144.90	134.78	20.22	155.00
	Monday to Thursday – 17h00 to 24h00		242.00	36.30	278.30	259.13	38.87	298.00
	Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays 08h00 to 24h00		344.00	51.60	395.60	368.70	55.31	424.01
	Kitchen (per hour) coupled to hire of hall		140.00	21.00	161.00	149.57	22.44	172.01
	NON SPORTING EVENT							
	Music Rights (per occasion)							
	Wedding, dance classes	Per occasion	930.00	139.50	1,069.50	995.65	149.35	1,145.00
	Church, social, dance, modelling, other	Per occasion	930.00	139.50	1,069.50	995.65	149.35	1,145.00
	Concerts, shows	Per occasion	2791.00	418.65	3,209.65	2,986.96	448.04	3,435.00
	MINOR HALLS							
	SPORTING EVENT							
	Monday to Friday – 08h00 to 17h00		88.39	13.26	101.65	93.74	14.06	107.80
	Monday to Thursday – 17h00 to 24h00		209.35	31.40	240.75	221.91	33.29	255.20
	Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00		269.83	40.47	310.30	286.09	42.91	329.00
	Kitchen (per hour) coupled to hire of hall		139.57	20.94	160.51	148.87	22.33	171.20
	Music Rights (per occasion)		279.13	41.87	321.00	295.91	44.39	340.30
	Wedding, dance classes							
	Church, social, dance, modelling, other							
	Concerts, shows							
	Annual Hire Charges per Club (Minor halls)		13.96	2.09	16.05	14.87	2.23	17.10
	(Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)							
	Monthly		1,363.09	204.46	1,567.55	1,444.96	216.74	1,661.70
	NON SPORTING EVENT							
	Monday to Friday – 08h00 to 17h00		88.00	13.20	101.20	94.78	14.22	109.00
	Monday to Thursday – 17h00 to 24h00		209.00	31.35	240.35	224.35	33.65	258.00
	Friday – 17h00 to 24h00 plus Saturday, Sunday and Public Holidays – 08h00 to 24h00		270.00	40.50	310.50	288.70	43.31	332.01
	Kitchen (per hour) coupled to hire of hall		140.00	21.00	161.00	149.57	22.44	172.01

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.15	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
	Music Rights (per occasion)		930.00	139.50	1,069.50	995.65	149.35	1,145.00
	Wedding, dance classes		28.00	4.20	32.20	29.57	4.44	34.01
	Church, social, dance, modelling, other		33.00	4.95	37.95	34.78	5.22	40.00
	Concerts, shows		51.00	7.65	58.65	54.78	8.22	63.00
	Annual Hire Charges per Club (Minor halls) (Maximum of 4 hours per week, 20 hours per month : (M-Th) Non-transferable)		14.00	2.10	16.10	14.78	2.22	17.00
	Monthly		1572.00	235.80	1,807.80	1,682.61	252.39	1,935.00
	Gymnasium & Rooms							
	SPORTING EVENT							
	Annual hire charges per club		13.96	2.09	16.05	14.87	2.23	17.10
	Monthly (maintenance of equipment excluded)		1372.39	205.86	1,578.25	1,454.78	218.22	1,673.00
	Gymnasium & Rooms							
	NON SPORTING EVENT							
	Annual hire charges per club		14.00	2.10	16.10	14.78	2.22	17.00
	Monthly (maintenance of equipment excluded)		1372.00	205.80	1,577.80	1,468.70	220.31	1,689.01
	COURTS/FIELDS							
	Tennis Court (per hour)		34.43	5.16	39.59	36.52	5.48	42.00
	Tennis Court (per day)		758.30	113.75	872.05	803.83	120.57	924.40
	Squash Court (per hour)		8.37	1.26	9.63	8.96	1.34	10.30
	Squash Courts (excluding maintenance) (per month)		148.87	22.33	171.20	157.83	23.67	181.50
	Soccer Field (per day)		167.48	25.12	192.60	177.57	26.63	204.20
	Netball Court (per hour)		34.43	5.16	39.59	36.52	5.48	42.00
	Netball Court (per day)		148.87	22.33	171.20	157.83	23.67	181.50
	Basketball Court (per hour)		34.43	5.16	39.59	36.52	5.48	42.00
	Basketball Court (per day)		148.37	22.26	170.63	157.83	23.67	181.50
	SEASONAL CHARGES							
	(OUTDOOR FACILITIES ONLY)							
	(PAYABLE IN ADVANCE)							
	Basketball		1,121.17	168.18	1,289.35	1,188.44	178.27	1,366.71
	Soccer		3,726.39	558.96	4,285.35	3,949.97	592.50	4,542.47
	Netball		1,121.17	168.18	1,289.35	1,188.44	178.27	1,366.71
	Tennis		1,195.61	179.34	1,374.95	1,267.35	190.10	1,457.45

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.15	INDOOR SPORTS COMPLEXES & MULTI-PURPOSE CENTRE							
	(INDOOR FACILITIES ONLY)							
	(PAYABLE IN ADVANCE)							
	Rooms Sizakele Konzi (per month)		190.74	28.61	219.35	157.83	23.67	181.50
	Squash Courts (per month)		144.22	21.63	165.85	152.96	22.94	175.90
	WELFARE ORGANISATIONS							
	When the venues are used for welfare activities the same tariff as sporting bodies applies.							
	DAMAGE DEPOSITS (Casual Hire Only)							
	A deposit is required that is equivalent to the total hire cost, paid in advance. Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
	CLEANING CHARGES							
	Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		1,721.30	258.20	1,979.50	1,824.61	273.69	2,098.30
	PREPARATION							
	If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
	AFTER HOURS TARIFF							
	If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
	DAMAGE DEPOSITS (Casual Hire Only)							
	A deposit is required that is equivalent to the total hire cost, paid in advance. Actual cost of damages or losses will be deducted from the deposit paid. (NB: seasonal, annual and monthly hire excluded)							
	CLEANING CHARGES							
	Payable if cleaning is not undertaken to the satisfaction of the: Recreation & Cultural Services		1721.30	258.20	1,979.50	1,824.61	273.69	2,098.30
	PREPARATION							
	If Metro staff remove or prepare area hired an hourly rate equal to tariffs will be charged as an additional cost.							
	AFTER HOURS TARIFF							
	If the venue is used for longer than the normal reservation hours originally paid for 50% of applicable tariff + hours used will be added for the extra period as penalty.							
	SAUNA							
	Sauna (per hour)		38.15	5.72	43.87	40.52	6.08	46.60
	Sauna (per 1/2 hour)		11.17	1.67	12.84	40.52	6.08	46.60
	HIRING : TABLES AND CHAIRS							
	TABLE (EXTRA) (per event)		23.26	3.49	26.75	24.70	3.70	28.40
	CHAIRS (EXTRA) (per event)		13.03	1.95	14.98	13.83	2.07	15.90

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.16	RED LOCATION MUSEUM							
	ENTRANCE FEES : RED LOCATION CULTURAL PRECINCT							
	Learners and students							
	Lower/Junior Primary learners							
	Senior Secondary and High School learners pay		5.32	0.80	6.12	5.65	0.85	6.50
	Students from local and foreign universities and such similar institutions of Higher learning pay		9.66	0.80	6.12	10.26	1.54	11.80
	Unemployed locals, the elderly		Free of charge		Free of charge	Free of charge		Free of charge
	Unemployed locals, the elderly and others to be determined through a set process have free access to the museum on Wednesdays from 12:30 - 16:30. Where Wednesday is a Public Holiday this provision will not apply. Admission will be on a first come first se		Free of charge		Free of charge	Free of charge		Free of charge
	Adult person on all other days for both the above category of visitors and for all other locals		19.71	2.96	22.67	20.96	3.14	24.10
	Bus ticket							
	A bus ticket approach will be applicable for all international/foreign tourists. The bus ticket amount will be made up of the following three elements:		259.22	38.88	298.10	274.78	41.22	316.00
	A meal voucher of R109.70 which is expendable at the restaurant							
	A voucher of R109.70 expendable at the museum shop/curio shop							
	A museum entrance fee ticket of R20.00							
	THE USE OF FACILITIES AT RED LOCATION CULTURAL PRECINCT (INCLUSIVE OF VAT):							
	Auditorium - 120 seats		145.87	21.88	167.75	154.70	23.21	177.91
	Conference gallery (11m x 20m - 220 m2) - 300 persons seated (excluding supportive facilities and resources)		194.17	29.13	223.30	205.83	30.87	236.70
	Roofed open space (16m x 18m - 290 m2) with hard surface adjacent to entrance		91.66	13.75	105.41	97.22	14.58	111.80
	Hard surface space adjacent to entrance, covered by pergola (16m x 22m - 350 m2)		126.16	18.92	145.08	133.74	20.06	153.80
	Hard surface area between restaurant and slop to amphitheatre (20m x 13m - 260 m2) for pitching of tents for multi-purposes including gala dinners, etc.		97.58	14.64	112.22	103.48	15.52	119.00
	Restaurant including kitchen equipment (added)		344.96	51.74	396.70	365.74	54.86	420.60
	ACCESSORIES							
	Data Projector (per event per day)		65.05	9.76	74.81	68.96	10.34	79.30
	Sound equipment (per event per day)		97.08	14.56	111.64	102.96	15.44	118.40
	Movable stage (per event per day)		124.19	18.63	142.82	131.65	19.75	151.40
	Pull down screens (per screen for whole duration of event regardless of days)		48.30	7.25	55.55	51.22	7.68	58.90
	Overhead Projector (each per day)		48.30	7.25	55.55	51.22	7.68	58.90
	Flip charts - flat rate, regardless of quantity		8.87	1.33	10.20	9.48	1.42	10.90
	Water cooler bottles (per cooler bottle per day)		48.30	7.25	55.55	51.22	7.68	58.90

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.17	NMBM LOCAL STADIUMS							
	JABAVU RUGBY, ZWIDE STADIUM, CENTRAL FIELD - UITENHAGE, CENTRAL FIELD - DESPATCH, DAN QE QE		256.52	38.48	295.00	273.91	41.09	315.00
	:NON SPORTING EVENT		340.87	51.13	392.00	360.87	54.13	415.00
	After hours Rate (17:00 - 00:00) :SPORTING EVENT (hourly rate)		260.87	39.13	300.00	278.26	41.74	320.00
	:NON SPORTING EVENT (hourly rate)		345.22	51.78	397.00	365.22	54.78	420.00
	Athletics (Schools only)		133.04	19.96	153.00	139.13	20.87	160.00
	CYCLING: WESTBOURNE OVAL AND GELVANDE STADIUM (SPORTING EVENT)		178.26	26.74	205.00	186.96	28.04	215.00
	After hours Rate (17:00 - 00:00)		180.87	27.13	208.00	191.30	28.70	220.00
	CATEGORY "C" FACILITIES							
	SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:- SAFA, E.P, CRICKET OR ANY OTHER SPORTING FEDERATION							
	WINDVOGEL, CHATTY - FINNIS, GELVANDE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX,		184.35	27.65	212.00	195.65	29.35	225.00
	: NON SPORTING EVENT		226.09	33.91	260.00	208.70	31.31	240.01
	After hours Rate (17:00 - 00:00): SPORTING EVENT		217.39	32.61	250.00	200.00	30.00	230.00
	After hours Rate (17:00 - 00:00): NON SPORTING EVENT		226.09	33.91	260.00	213.04	31.96	245.00
	CHEVROLET STADIUM (SPORTING)							
	Athletics		36.52	5.48	42.00	39.13	5.87	45.00
	Cycling		36.52	5.48	42.00	39.13	5.87	45.00
	After hours Rate (17:00 - 00:00)		37.39	5.61	43.00	40.00	6.00	46.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.17	NMBM LOCAL STADIUMS							
	CATEGORY "C" FACILITIES - SEASONAL CHARGES PER FACILITY							
	SEASONAL CHARGES PER FACILITY APPLICABLE TO SPORTING CODES FALLING UNDER:- SAFA, E.P, CRICKET OR ANY OTHER SPORTING FEDERATION							
	EXCLUDED UNDER SEASONAL CHARGES - TOUNAMENTS, INDIVIDUAL CLUB TOURNAMENTS AND FRIENDLY GAMES - HOURLY RATE WILL APPLY							
	SPORTING EVENT		184.35	27.65	212.00	195.65	29.35	225.00
	NON SPORTING		217.39	32.61	250.00	208.70	31.31	240.01
	NEW BRIGHTON OVAL, NU1, JUBILEE, DERRICK FERREIRA, CHEVROLET STADIUM, MOORE DYKE, MALABAR, WINDVOGEL, CHATTY - FINNIS, GELVANDALE PLAYING FIELDS, YOUNG PARK TENNIS & NETBALL COMPLEX, GEMSA, NU 9, VEEPLAAS, KWADWESI, NU 11, MAROCK RD							
	Baseball and Softball		2,530.43	379.57	2,910.00	2,682.61	402.39	3,085.00
	Hockey		3,151.30	472.70	3,624.00	3,339.13	500.87	3,840.00
	Hockey (1 Field) Despatch		982.61	147.39	1,130.00	1,043.48	156.52	1,200.00
	Rugby		3,838.26	575.74	4,414.00	4,069.57	610.43	4,680.00
	Soccer		3,955.65	593.35	4,549.00	4,191.30	628.70	4,820.00
	Netball/Basketball / Softball		1,188.70	178.30	1,367.00	1,260.87	189.13	1,450.00
	Netball Khayamandi		50.43	7.57	58.00	52.17	7.83	60.00
	Tennis		1,265.22	189.78	1,455.00	1,339.13	200.87	1,540.00
	Cricket: Turf Wicket		3,955.65	593.35	4,549.00	4,191.30	628.70	4,820.00
	Matting Wicket		1,745.22	261.78	2,007.00	1,847.83	277.17	2,125.00
	Bowling Club (Gelvandale)		15,496.52	2,324.48	17,821.00	16,426.09	2,463.91	18,890.00
	Bowls (Despatch)		4,797.39	719.61	5,517.00	5,086.96	763.04	5,850.00
	Roller Hockey Court		1,756.52	263.48	2,020.00	1,860.87	279.13	2,140.00
	Jukskei		813.91	122.09	936.00	860.87	129.13	990.00
	Korfball		117.39	17.61	135.00	126.09	18.91	145.00
	Pigeon Club		1,111.30	166.70	1,278.00	1,178.26	176.74	1,355.00
	CATEGORY "D" FACILITIES							
	KLEINSKOOL, MISSIONVALE, ALGOA PARK NETBALL, BOOYSENS PARK, DALEVIEW, KHAYMNANDI, KWANOBUHLE MULTI PURPOSE SPORTS COMPLEX, HELENVALE SOCCER, KUYGA NEW FIELD, WALMER NEW FIELDS, KWAMAGXAKI, THEMBANI, AVENUE A FIELDS, ZONDI :SPORTING EVENT		144.35	21.65	166.00	152.17	22.83	175.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.17	NMBM LOCAL STADIUMS							
	NON SPORTING EVENT		217.39	32.61	250.00	230.43	34.57	265.00
	CATEGORY "E"							
	KUYGA (Old Fields), EXT 31/33, HELENVALE RUGBY, SOUDIEN FIELDS, ROAN CRESENT, JACKSONVILLE FIELD, LAURENCE ERASMUS DRIVE FIELD, TSOTSOBE FIELD, MQOLOMBA, WALMER COMMUNITY FIELD DAILY TARIFF: SPORTING EVENT		184.23	27.63	211.86	195.65	29.35	225.00
	: NON SPORTING EVENT		195.39	29.31	224.70	208.70	31.30	240.00
	TENNIS/NETBALL COMPLEX - YOUNG PARK							
	Court Hire per court (incl. other amateur Sport): SPORTING EVENT (HOURLY RATE)		36.52	5.48	42.00	39.13	5.87	45.00
	: NON SPORTING EVENT (HOURLY RATE)		217.39	32.61	250.00	230.43	34.56	264.99
	Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (HOURLY RATE)		37.39	5.61	43.00	39.13	5.87	45.00
	: NON SPORTING EVENT (HOURLY RATE)		221.74	33.26	255.00	234.78	35.22	270.00
	Court Hire per court (incl. other amateur Sport): SPORTING EVENT (DAILY RATE)		95.65	14.35	110.00	100.00	15.00	115.00
	Court Hire per court (after 17:00 - 00:00) : SPORTING EVENT (DAILY RATE)		96.52	14.48	111.00	104.35	15.65	120.00
	Court Hire (league) per month		1,182.61	177.39	1,360.00	1,252.17	187.83	1,440.00
	MINOR HALL HIRE – SPORTS FACILITIES (EXCLUDES TABLES AND CHAIRS)							
	KWANOBUHLE MULTI PURPOSE							
	Monday to Friday – 08h00 to 17h00 : SPORTING EVENT (HOURLY RATE)		94.78	14.22	109.00	100.00	15.00	115.00
	Monday to Friday – 08h00 to 17h00 : NON SPORTING EVENT (HOURLY RATE)		100.87	15.13	116.00	108.70	16.31	125.01
	Monday to Thursday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		94.48	14.17	108.65	100.00	15.00	115.00
	Monday to Thursday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)		100.87	15.13	116.00	108.70	16.31	125.01
	Friday – 17h00 to 24h00 : SPORTING EVENT (HOURLY RATE)		140.00	21.00	161.00	147.83	22.17	170.00
	Friday – 17h00 to 24h00 : NON SPORTING EVENT (HOURLY RATE)		216.52	32.48	249.00	230.43	34.56	264.99
	Saturday, Sunday & Public Holidays : SPORTING EVENT (HOURLY RATE)		140.00	21.00	161.00	147.73	22.16	169.89
	Saturday, Sunday & Public Holidays : NON SPORTING EVENT (HOURLY RATE)		216.52	32.48	249.00	230.43	34.56	264.99
	Hire: Clubhouse (Sports field)		206.56	30.98	237.54	217.36	32.60	249.96
	SYNTHETIC HOCKEY SURFACE							
	GELVANDALE PLAYING FIELDS & KWANOBUHLE MULTI PURPOSE SPORT COMPLEX (PER SEASON)		4,094.84	614.23	4,709.07	4,339.13	650.87	4,990.00
	MATCH AND PRACTICE CHARGES							
	Monday - Friday 07:00 - 14:00		256.80	38.52	295.32	273.91	41.09	315.00
	14:00 - 18:00		351.70	52.76	404.46	373.91	56.09	430.00
	18:00 - 22:00		435.44	65.32	500.76	460.87	69.13	530.00
	Saturday 08:00 - 22:00		424.28	63.64	487.92	447.83	67.17	515.00
	Sunday 08:00 - 22:00		551.75	82.76	634.51	586.96	88.04	675.00
	Weekday matches 18:00 - 22:00		551.75	82.76	634.51	586.96	88.04	675.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.17	NMBM LOCAL STADIUMS							
	TOURNAMENT HIRE							
	National (per day)		4,590.77	688.61	5,279.38	4,865.22	729.78	5,595.00
	Schools (per day)		2,295.38	344.31	2,639.69	2,434.78	365.22	2,800.00
	PRACTICE CHARGES							
	INDIVIDUAL PER SEASON							
	WESTBOURNE OVAL, GELVANDALE STADIUM & NU2 (PER SEASON)							
	ATHLETICS							
	Junior		100.49	15.07	115.56	104.35	15.65	120.00
	Senior		184.23	27.63	211.86	195.65	29.35	225.00
	CYCLING							
	Junior		100.49	15.07	115.56	104.35	15.65	120.00
	Senior		184.23	27.63	211.86	195.65	29.35	225.00
	TEAMS PER SEASON (EXCLUDING FLOODLIGHT CHARGES)							
	Soccer, Rugby, Cricket & Netball (3 Days / Week 2 Hour Sessions)		1,304.35	195.65	1,500.00	304.35	45.65	350.00
	Hours Exceeded will be charged at an Hourly Rate		43.48	6.52	50.00	47.83	7.17	55.00
	FLOODLIGHT CHARGES							
	Category "A" (120 floodlights)		842.97	126.45	969.42	895.65	134.35	1,030.00
	Gelvandale Stadium							
	After hours Rate (17:00 - 00:00)		854.14	128.12	982.26	904.35	135.65	1,040.00
	Category "B" (37 - 76 floodlights)		539.65	80.95	620.60	573.91	86.09	660.00
	Wolfson Stadium, (NU1), NU2							
	After hours Rate (17:00 - 00:00)		548.03	82.20	630.23	582.61	87.39	670.00
	Category "C" (25 - 36 floodlights)		311.70	46.75	358.45	330.43	49.57	380.00
	Westbourne Oval, Dan QeQe, NU1							
	After hours Rate (17:00 - 00:00)		316.35	47.45	363.80	334.78	50.22	385.00
	Category "D" (13 - 24 floodlights)		279.13	41.87	321.00	295.65	44.35	340.00
	Adcock Stadium, Jabavu Rugby, NU9, Zwide, New Brighton Oval (Soccer & Rugby), Mooredyke, Malabar, Finnis, Marock, Chevrolet							
	After hours Rate (17:00 - 00:00)		283.78	42.57	326.35	300.00	45.00	345.00
	Category "E" up to 12 floodlights		102.35	15.35	117.70	108.70	16.30	125.00
	Adcock "B", Jabavu Soccer, Uitenhage Central, Jubilee, Despatch Rugby & Cricket, Tembani, Helenvale Soccer, Derrick Ferreira							
	After hours Rate (17:00 - 00:00)		104.21	15.63	119.84	108.70	16.31	125.01

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.17	NMBM LOCAL STADIUMS							
	Westbourne Oval - individual floodlights per hour		12.10	1.81	13.91	13.04	1.96	15.00
	After hours Rate (17:00 - 00:00)		12.10	1.81	13.91	13.04	1.96	15.00
	Floodlights at Courts							
	Tennis & Netball Courts - Young Park		189.81	28.47	218.28	200.00	30.00	230.00
	After hours Rate (17:00 - 00:00)		192.60	28.89	221.49	204.35	30.65	235.00
	Netball (Prepaid - Algoa Park)							
	Basketball, Roller Hockey		100.49	15.07	115.56	104.35	15.65	120.00
	After hours Rate (17:00 - 00:00)		102.35	15.35	117.70	108.70	16.30	125.00
	PROFESSIONAL SPORT							
	Business Hours/ Normal Hours		558.26	83.74	642.00	591.3	88.70	680.00
	After hours Rate (17:00 - 00:00)		566.63	85.00	651.63	600.00	90.00	690.00
	ENTERTAINMENT EVENTS							
	Business Hours/ Normal Hours		781.57	117.23	898.80	R 830.43	124.57	955.00
	After hours Rate (17:00 - 00:00)		793.66	119.05	912.71	839.13	125.87	965.00
	DAMAGE DEPOSIT - SASREA COMPLIANT EVENTS Medium & High Risk							
	Per occurrence :SPORTING		4,652.17	697.83	5,350.00	5,670.00	850.50	6,520.50
	:NON SPORTING		18,608.70	2,791.30	21,400.00	19,726.09	2,958.91	22,685.00
	CLEANING CHARGE							
	Payable if cleaning is not undertaken to the satisfaction of the Executive Director: Sports Recreation & Cultural Services							
	Per occurrence :SPORTING		2,894.78	434.22	3,329.00	3,069.57	460.43	3,530.00
	:NON SPORTING		2,894.78	434.22	3,329.00	3,069.57	460.43	3,530.00
	DISCOUNT AVAILABLE IN TERMS OF THE NMBM SPORTS POLICY		50%					50%
	MISCELLANEOUS CHARGES FOR SPORTING & NON SPORTING EVENT							
	P/A System (Where Applicable)	R/per hr	19.13	2.87	22.00	20.00	3.00	23.00
	After hours rate (P/A System)	R/per hr	19.13	2.87	22.00	20.00	3.00	23.00
	Crowd Barriers	R/per day	24.35	3.65	28.00	26.09	3.91	30.00
	Tables	R/per day	21.74	3.26	25.00	23.48	3.52	27.00
	Chairs	R/per day	13.91	2.09	16.00	14.78	2.22	17.00
	Additional Toilets (Chemical) - Events - Fee per one	R/per day	233.04	34.96	268.00	247.83	37.17	285.00
	Kitchen (once off)	R/per occurrence	223.48	33.52	257.00	234.78	35.22	270.00
	SAMRO FEES (per occurrence)	R/per occurrence	434.78	65.22	500.00	460.87	69.13	530.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.18	HUMAN SETTLEMENTS							
	0,1 m²							
	Trade signs projecting onto Municipal property	R/ 0,1 m²	5.29	0.79	6.08	5.77	0.87	6.64
	Minimum fee per annum	R/ 0,1 m²	143.25	21.49	164.74	156.14	23.42	179.56
	Trade signs displaying the name of the owner or occupier of the premises and the description of the business, trade or profession	R/ 0,1 m²	5.29	0.79	6.08	5.77	0.87	6.64
	Minimum fee per annum	R/ 0,1 m²	46.78	7.02	53.80	51.00	7.65	58.65
	Verandah and balcony rentals (linear meter)	Linear meter	46.78	7.02	53.80	51.00	7.65	58.65
	Sign applications							
	1. Non-locality signs, including municipal contract signs:	Per sign	889.00	133.35	1,022.35	969.00	145.35	1,114.35
	0m²-35m²							
	2. Non-locality signs, including municipal contract signs:		1,785.00	267.75	2,052.75	1,945.70	291.86	2,237.56
	36 m² and bigger							
	3. All locality bound signs including on premises signs		320.00	48.00	368.00	349.00	52.35	401.35
	Sign applications are valid for 12 months.							
	Political Posters							
	employ an outside contractor to remove the posters to the cost of the political party.	Per Application	4,447.00	667.05	5,114.05	4,847.00	727.05	5,574.05
	BUILDING PLAN FEES							
	1. RESIDENTIAL BUILDINGS							
	Dwellings, 2nd dwellings, granny flats, outbuildings, carports. Awnings, additions, wendy houses, etc.							
	Floor Area							
	0 - 30 m²		12.31	1.85	14.16	12.93	1.94	14.86
	31 - 50 m²		24.6	3.69	28.29	25.83	3.87	29.70
	51 - 100 m²		32.5	4.88	37.38	34.13	5.12	39.24
	101 - 200 m²		40.32	6.05	46.37	42.34	6.35	48.69
	201 - or more		46.11	6.92	53.03	48.42	7.26	55.68
	New houses erected with subsidy funds obtained in accordance with the National Housing Subsidy Scheme for RDP housing projects			Nil				Nil

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.18	HUMAN SETTLEMENTS							
	Social housing							
			First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee	First 45 square meters per unit free, thereafter the normal fee		First 45 square meters per unit free, thereafter the normal fee
	Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original fee		Half of original fee	Half of original fee		Half of original fee
	Minimum fee(The full fee is vatable at 15%)		158.00	23.70	181.70	165.90	24.89	190.79
	All government buildings		Nil		Nil	Nil		Nil
	Religious and educational buildings		No separate fee		Half of original fee	No separate fee		Half of original fee
	Municipal valuation - residential houses per m ² (For statistical use only)							
	Dwellings, 2nd dwellings, granny flats		6,734.00	1,010.10	7,744.10	6,936.02	1,040.40	7,976.42
	Outbuildings, carports, awnings, etc.		4792	718.80	5,510.80	5031.6	754.74	5,786.34
	2. NON-RESIDENTIAL BUILDINGS							
	Carports and awnings m ²		2,856.00	428.40	3,284.40	2,941.68	441.25	3,382.93
	Factories, warehouses and parking garages per m ²		3841	576.15	4,417.15	3,956.23	593.43	4,549.66
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings per m ² .		5297	794.55	6,091.55	5,455.91	818.39	6,274.30
	Pools (Residential and non-residential)		740.25	111.04	851.29	762.46	114.37	876.83
	Boundary walls per linear meter		231.00	34.65	265.65	237.93	35.69	273.62
	Cellular Masts		2,993.00	448.95	3,441.95	3,082.79	462.42	3,545.21
	Farms: beneficial improvements							
	All buildings used for bona fide agricultural purposes:							
	(Maximum fee of R3586 per building/ m²)		2,964.00	444.60	3,408.60	3,052.92	457.9380	3,510.86
	All other construction work (Residential and non-residential) Formal quotation required where necessary for valuation disputes.		Estimated Construction Cost		Estimated Construction Cost			
	Re-validation of a building plan, previously approved, of which the period of validity has lapsed (within 12 months of date of approval)		Half of original Fee		Half of the original fee			

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.18	HUMAN SETTLEMENTS							
	Printing Copies							
	Minimum Rate		245.10	36.77	281.87	252.45	37.87	290.32
	A4		5.70	0.86	6.56	5.87	0.88	6.75
	A3		8.00	1.20	9.20	8.24	1.24	9.48
	A2		14.00	2.10	16.10	14.42	2.16	16.58
	A0		30.00	4.50	34.50	30.90	4.64	35.54
	Plan viewing / search		44.00	6.60	50.60	45.32	6.80	52.12
	Plan emailing		34.00	5.10	39.10	35.02	5.25	40.27
	Application for Occupation certificate		100.00	15.00	115.00			
	Application for Occupation certificate (payable upon submission)							
	New dwellings, addition to Dwellings, 2nd dwellings, granny flats, outbuildings:							
	Floor Area							
	0 - 30 m ²			-	-	100.00	15.00	115.00
	31 - 50 m ²			-	-	250.00	37.50	287.50
	51 - 100 m ²			-	-	400.00	60.00	460.00
	101 - 200 m ²			-	-	500.00	75.00	575.00
	201 - or more			-	-	600.00	90.00	690.00
				-	-		-	
	Carports, awnings, etc			-	-	150.00	22.50	172.50
	Factories, warehouses and parking garages:							
	Floor Area							
	0 - 30 m ²			-	-	450.00	67.50	517.50
	31 - 50 m ²			-	-	550.00	82.50	632.50
	51 - 100 m ²			-	-	650.00	97.50	747.50
	101 - 200 m ²			-	-	800.00	120.00	920.00
	201 - or more			-	-	1,000.00	150.00	1,150.00
	Flats, shops, offices, hotels, churches, halls, cinemas, hospitals and other buildings:							
	Floor Area							
	0 - 30 m ²			-	-	450.00	67.50	517.50
	31 - 50 m²			-	-	550.00	82.50	632.50
	51 - 100 m ²			-	-	650.00	97.50	747.50
	101 - 200 m ²			-	-	800.00	120.00	920.00
	201 - or more			-	-	1,000.00	150.00	1,150.00
	Pools (Residential and non-residential)					200.00	30.00	230.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.18	HUMAN SETTLEMENTS							
	Boundary Walls					100.00	15.00	115.00
	Re- inspection fee		450.00	67.50	517.50	472.50	70.88	543.38
	The calculation of the building plan fee being 0,9% of estimated cost as determined by the Building Control Officer in accordance with the above valuation rates with a minimum fee of R215,00 and the full fee is vatable at 15%. Fee inclusive of VAT : R247.25							
	A maximum fee of R137 274 per building plan submission plus 15% VAT. Inclusive of VAT : R157 865.10							
	SUPPLY OF BUILDING STATISTICS PER ANNUM		515.00	77.25	592.25	530.45	79.57	610.02
	APPLICATION FOR A DEMOLITION PERMIT PER ANNUM		422.00	63.30	485.30	434.66	65.20	499.86

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.19	FRESH PRODUCE AND MARKET							
	(i) USE OF HANDLING MATERIAL							
	(a) Hiring of heavy trolleys (Per unit per day per porter)		8.77	1.32	10.00	8.70	1.31	10.01
	(ii) STORAGE OF FRESH PRODUCE							
	(a) Packed into containers (other than bags or pockets) size of which shall be calculated per cubic centimetre and such calculation shall be based on the outer dimensions of the container (Per unit per day or part thereof where a unit equals 5,000 cubic centimetres)		0.02	0.00	0.0249	0.02300	0.00	0.03
	(b) Packed into bags or pockets or similar containers (Per unit per day or part thereof where a unit equals 1 kilogram)		0.01	0.00	0.02	0.01500	0.00	0.02
	(c) STORING OF UNRIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week or part thereof)		2.68	0.40	3.06	2.94000	0.44	3.38
	(d) STORING OF PRE-RIPENED BANANAS AND PAWPAWS IN RIPENING ROOMS (Per 18 kg carton per week thereof where a unit equals 1 kilogram) (Based on 18kg containers)		1.35	0.20	1.54	1.48	0.22	1.70
	(iii) COMPUTER SYSTEM LEVIED ON THE MARKET AGENTS							
	(a) Per sales transaction where value of transaction exceeds R 100.00		0.26	0.04	0.30	0.25	0.04	0.29
	(b) Percentage per annum on each July		10.00	10.00	10.00	10.00	1.50	11.50
	(iv) ESCALATION OF RENTALS							
	(a) Buyer's Card		20.00			20.00		
	(b) Replacement of Buyer's Card		50.00			50.00		
	(c) Fines: 1st Offender		250.00			250.00		
	: 2nd Offender		500.00			500.00		

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.19	FRESH PRODUCE AND MARKET							
	(v) Rentals							
	(a) Cold-Room							
	Food Lover Market SA (PTY) LTD					7,553.72	1,133.06	8,686.78
	(b) Office							
	Prokon					746.30	111.95	858.25
	Gouws & Co. Produce (PTY)LTD					5,719.12	857.87	6,576.99
	Algoa May Market Agency					2,663.16	399.47	3,062.63
	African Market Agency Trust					10,445.81	1,566.87	12,012.68
	Lansdell Market Agents (Pty) Ltd					8,358.25	1,253.74	9,611.99
	W. Finlayson & Co. (PTY) LTD					13,517.21	2,027.58	15,544.79
	(c) Store							
	Chep SA (PTY)LTD					7,026.80	1,054.02	8,080.82
	W. Finlayson & Co. (PTY) LTD					20,825.95	3,123.89	23,949.84
	Southern Ambition 1717					12,173.91	1,826.09	14,000.00
	Bosman					1,739.13	260.87	2,000.00
	Other Income							
	Banana Ripening (Monthly)		82,608.70	12,391.30	95,000.00	82,608.70	12,391.30	95,000.00
	Dockets		5,217.39	782.61	6,000.00	5,217.39	782.61	6,000.00
	Buyer Cards		1,739.13	260.87	2,000.00	1,739.13	260.87	2,000.00
	Coldroom Storage (Agents)		4,347.83	652.17	5,000.00	4,347.83	652.17	5,000.00
	Trolley Hire		3,913.04	586.96	4,500.00	3,913.04	586.96	4,500.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.20	TRAFFIC AND LICENSING SERVICES							
	(i) TOWING AND CUSTODY FEES							
	(a) EXTERNAL							
	(1) Administration Charge		233.04	34.96	268.00	252.17	37.83	290.00
	(2) Custody Costs (per day)		79.83	11.97	91.80	86.96	13.04	100.00
	(b) INTERNAL							
	(1) Administration Charge		134.96	20.24	155.20	147.83	22.17	170.00
	(ii) Normal Breakdown Truck : Light Vehicle Type (0 - 2 ton)							
	(a) Call Out Normal Hours		184.00	27.60	211.60	200.00	30.00	230.00
	(b) Call Out After Hours		275.91	41.39	317.30	295.65	44.35	340.00
	(c) Call Out (Sunday and Public Holidays)		331.22	49.68	380.90	356.52	53.48	410.00
	(d) Towing within 20km Radius		337.30	50.60	387.90	365.22	54.78	420.00
	(e) Towing / km exceeding 20km Radius		8.61	1.29	9.90	8.70	1.30	10.00
	(iii) Normal Breakdown Truck : Medium Vehicle Type (2 - 4 ton)							
	(a) Call Out Normal Hours		588.78	88.32	677.10	626.09	93.91	720.00
	(b) Call Out After Hours		754.35	113.15	867.50	808.70	121.30	930.00
	(c) Call Out (Sunday and Public Holidays)		827.48	124.12	951.60	886.96	133.04	1,020.00
	(d) Towing within 20km Radius		815.74	122.36	938.10	869.57	130.43	1,000.00
	(e) Towing / km exceeding 20km Radius		12.17	1.83	14.00	13.04	1.96	15.00
	(iv) Rollback Breakdown Truck : Light Vehicle Type (0 - 2 ton)							
	(a) Call Out Normal Hours		766.78	115.02	881.80	817.39	122.61	940.00
	(b) Call Out After Hours		981.30	147.20	1,128.50	1,052.17	157.83	1,210.00
	(c) Call Out (Sunday and Public Holidays)		1,202.17	180.33	1,382.50	1,286.96	193.04	1,480.00
	(d) Towing within 20km Radius		484.61	72.69	557.30	521.74	78.26	600.00
	(e) Towing / km exceeding 20km Radius		13.39	2.01	15.40	17.39	2.61	20.00
	(v) Rollback Breakdown Truck : Medium Vehicle Type (2 - 4 ton)							
	(a) Call Out Normal Hours		981.30	147.20	1,128.50	1,052.17	157.83	1,210.00
	(b) Call Out After Hours		1,202.17	180.33	1,382.50	1,286.96	193.04	1,480.00
	(c) Call Out (Sunday and Public Holidays)		1,412.61	211.89	1,624.50	1,513.04	226.96	1,740.00
	(d) Towing within 20km Radius		1,288.00	193.20	1,481.20	1,373.91	206.09	1,580.00
	(e) Towing / km exceeding 20km Radius		18.43	2.77	21.20	17.39	2.61	20.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.20	TRAFFIC AND LICENSING SERVICES							
2.20	(vi) ESCORT FEES	Per/ Hour	-	-		-	-	
	(a) In the following cases the fee payable is Min of 2 Traffic		-	-		-	-	
	Officers		404.87	60.73	465.60	434.78	65.22	500.00
	PLUS 25% Administration Charge							
	Procession to promote / advertise special events							
	Abnormal loads							
	Sporting Events (i.e. Fun runs / Rally's etc.)							
	(b) The following organisations / events are exempted from paying abovementioned fees:							
	Welfare Organisations							
	Protest Marches							
	Religious Marches							
	Vists by VIP's							
	(c) Fees are payable in advance or on submission of an account by Council.							
	(vii) SUPPLY OF COMPUTERISED LEGAL PROCESS DOCUMENTS (PER COPY)		10.96	1.64	12.60	8.70	1.30	10.00
	(viii) ACCIDENT REPORT OAR		208.70	31.30	240.00	226.09	33.91	260.00
	(ix) RENTAL OF PARKING METER (PER DAY)		184.09	27.61	211.70	200.00	30.00	230.00
	(x) PARKING METER FEES							
	(a) 60 Minutes Parking		7.39	1.11	8.50	8.70	1.30	10.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.20	TRAFFIC AND LICENSING SERVICES							
	(b) 120 Minutes Parking		6.17	0.93	7.10	8.70	1.30	10.00
	(xi) USE OF WEIGHBRIDGE (PER VEHICLE)		128.87	19.33	148.20	139.13	20.87	160.00
	(xii) IMPRINT OF CHASSIS NUMBER (PER VEHICLE)		85.83	12.87	98.70	95.65	14.35	110.00
	(xiii) IMPRINT OF ENGINE NUMBER (PER VEHICLE)		85.83	12.87	98.70	95.65	14.35	110.00
	(xiv) TESTING OF BRAKES (PER VEHICLE)		85.83	12.87	98.70	95.65	14.35	110.00
	(xv) SUPPLY OF PHOTO - CAMERA PROSECUTION (PER PHOTO)		79.83	11.97	91.80	86.96	13.04	100.00
	(xvi) SUPPLY OF ACCIDENT PHOTOGRAPHIC MATERIAL (PER ACCIDENT)		454.17	68.13	522.30	486.96	73.04	560.00
	(xvii) SUPPLY OF PARKING ATTENDANT ID CARDS (SECURITY)		24.61	3.69	28.30	26.09	3.91	30.00
	(xviii) TRAINING SERVICES FEES							
	(a) Municipal Police Officer Basic Course		20,865.57	3,129.83	23,995.40	22,330.43	3,349.57	25,680.00
	(b) Traffic Officer Basic Course		25,775.13	3,866.27	29,641.40	27,582.61	4,137.39	31,720.00
	(c) Examiner of Vehicles		10,285.48	1,542.82	11,828.30	11,008.70	1,651.30	12,660.00
	(d) Traffic Warden		4,909.48	736.42	5,645.90	5,252.17	787.83	6,040.00
	(e) Junior Commanders		4,295.83	644.37	4,940.20	4,600.00	690.00	5,290.00
	(f) Peace Officer		2,454.78	368.22	2,823.00	2,626.09	393.91	3,020.00
	(g) Examiner of Driving Licences Grade A		18,847.83	2,827.17	21,675.00	20,165.22	3,024.78	23,190.00
	(h) Examiner of Driving Licences Grade L		1,877.91	281.69	2,159.60	2,008.70	301.30	2,310.00
	(i) Examiner of Driving Licences Grade F		1,877.91	281.69	2,159.60	2,008.70	301.30	2,310.00
	(j) Examiner of Driving Licences Grade D		2,416.78	362.52	2,779.30	2,582.61	387.39	2,970.00
	(k) Examiner of Driving Licences Grade B		9,437.30	1,415.60	10,852.90	10,095.65	1,514.35	11,610.00
	(l) Examiner of Driving Licences Grade C		1,877.91	281.69	2,159.60	2,008.70	301.30	2,310.00
	(m) Refresher Examiner of Driving Licences		2,416.78	362.52	2,779.30	2,582.61	387.39	2,970.00
	(n) Field Training Officer		3,927.65	589.15	4,516.80	4,202.61	630.39	4,833.00

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.20	TRAFFIC AND LICENSING SERVICES							
	(o) Basic Accident Recording		2,208.70	331.30	2,540.00	2,365.22	354.78	2,720.00
	(p) Overloading Control		3,927.65	589.15	4,516.80	4,202.61	630.39	4,833.00
	(q) National Land Transportation Act		2,209.30	331.40	2,540.70	2,365.22	354.78	2,720.00
	(r) Anti-Corruption		2,209.30	331.40	2,540.70	2,365.22	354.78	2,720.00
	(s) Professional Conduct		1,457.39	218.61	1,676.00	1,556.52	233.48	1,790.00
	(t) Incident Management Systems		1,458.09	218.71	1,676.80	1,556.52	233.48	1,790.00
	(u) Use of shotgun		2,386.09	357.91	2,744.00	2,556.52	383.48	2,940.00
	(v) Giving of Evidence		1,458.09	218.71	1,676.80	1,556.52	233.48	1,790.00
	(w) AARTO NCR e-Natis User		1,841.04	276.16	2,117.20	1,973.91	296.09	2,270.00
	(x) Pro-Laser II/III		1,060.43	159.07	1,219.50	1,130.43	169.57	1,300.00
	(y) Basic Firearm Training (Handgun)		5,368.61	805.29	6,173.90	5,747.83	862.17	6,610.00
	(z) Use of handgun for Business purposes		1,749.04	262.36	2,011.40	1,869.57	280.43	2,150.00
	(aa) Use of Firearms in a military and Law Enforcement environment		6,362.78	954.42	7,317.20	6,808.70	1,021.30	7,830.00
	(ab) Street survival techniques		2,386.09	357.91	2,744.00	2,556.52	383.48	2,940.00
	(ac) Arrest and self defence techniques		1,458.09	218.71	1,676.80	1,556.52	233.48	1,790.00
	(ad) Refresher National Road Traffic Act		4,241.83	636.27	4,878.10	4,539.13	680.87	5,220.00
	(ae) Refresher Transportation of Dangerous Goods		2,386.09	357.91	2,744.00	2,556.52	383.48	2,940.00
	(af) Completion of AARTO Notices		-	-	-	-	-	-
	(ag) OC- Pepper Spray		763.39	114.51	877.90	817.39	122.61	940.00
	(xix) ISSUE OF PARKING DISC FOR DISABLED PERSONS		147.22	22.08	169.30	156.52	23.48	180.00
	(xx) PAYMENT FOR MUNICIPAL DRIVING LICENCE TEST		171.83	25.77	197.60	182.61	27.39	210.00
	(xxi) Wheel Clamping (per vehicle)					130.43	19.57	150.00
	(xxii) Release of Communication Devices Impounded (eg. Cell Phone Confiscation & Release)					1,130.43	169.57	1,300.00